

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

| Ord Number |
|------------|
| 1491-2026  |

| Type: ACDI,<br>ACPO,ACPR | Purchase Requisition<br>(PR)# |
|--------------------------|-------------------------------|
| ACPO                     | N/A                           |

| Line # of<br>AC | Project ID     | Procurement Category                                      | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning<br>Area | Amount               | Project Name                                                                        |
|-----------------|----------------|-----------------------------------------------------------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|------------------|----------------------|-------------------------------------------------------------------------------------|
| 10              | P650348-100006 | Engineering and Research and<br>Technology Based Services | 60   | 6005 | 06        | 66410     | 6124 | n/a     | SD003   | n/a    | n/a    | n/a    | P650348.100006 | 99               | \$ 750,000.00        | WRF Instrumentation and Control<br>(I&C) Integration and Programming<br>Team Part 4 |
|                 |                |                                                           |      |      |           |           |      |         |         |        |        |        |                |                  | <b>\$ 750,000.00</b> |                                                                                     |
|                 |                |                                                           |      |      |           |           |      |         |         |        |        |        |                |                  | <b>\$ 750,000.00</b> | <b>Total Spend</b>                                                                  |

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment -- Authorize Appropriation**

|                   |
|-------------------|
| <b>Ord Number</b> |
| <b>1491-2026</b>  |

| <b>Line #</b> | <b>Dept</b> | <b>Div.</b> | <b>Ob. Class</b> | <b>Main Acct</b> | <b>Fund</b> | <b>Subfund</b> | <b>Program</b> | <b>Sect 3</b> | <b>Sect 4</b> | <b>Sect 5</b> | <b>Project ID</b> | <b>Amount</b>        |
|---------------|-------------|-------------|------------------|------------------|-------------|----------------|----------------|---------------|---------------|---------------|-------------------|----------------------|
| 1             | 60          | 6005        | 06               | 66410            | 6124        | n/a            | SD003          | n/a           | n/a           | n/a           | P650348-100006    | \$ 750,000.00        |
|               |             |             |                  |                  |             |                |                |               |               |               |                   | <b>\$ 750,000.00</b> |