

2014 Budgeted 600 Code Items

WATER								New	If
OCA	OL3	Manager	Item Description	How	Budget		Budget	or	Replacement
				Many				Replacement	Asset or BT #
601880	6652	Murphy	3/4 ton pickup-utility body w/ side cover	1	\$ 35,000.00	=	\$ 35,000.00	Replacement	21362
601880	6652	Murphy	3/4 ton pickup-utility body w/ side cover	1	\$ 35,000.00	=	\$ 35,000.00	Replacement	21520
601880	6652	Murphy	3/4 ton pickup-utility body w/ side cover	1	\$ 35,000.00	=	\$ 35,000.00	Replacement	21656
601898	6650	Vance	Compact Car - Fiesta	1	\$ 17,000.00	=	\$ 17,000.00	Replacement	18597
601898	6650	Vance	Compact Car - Fiesta	1	\$ 17,000.00	=	\$ 17,000.00	Replacement	21643
601898	6650	Vance	Compact Car - Fiesta	1	\$ 17,000.00	=	\$ 17,000.00	Replacement	21645
602649	6652	Maynard	1 ton cargo van (CNG)	1	\$ 55,000.00	=	\$ 55,000.00	Replacement	21683
602649	6652	Maynard	1 ton cargo van (CNG)	1	\$ 55,000.00	=	\$ 55,000.00	Replacement	21140
602730	6652	Spriggs/Lathem	F-350 Extended Cab 4x4 Cap and Lightbar (CNG)	1	\$ 60,000.00	=	\$ 60,000.00	Replacement	21870
602730	6652	Spriggs/Lathem	F-350 Extended Cab 4x4 Cap and Lightbar (CNG)	1	\$ 60,000.00	=	\$ 60,000.00	Replacement	21911
602730	6652	Spriggs/Lathem	F-350 Extended Cab 4x4 Cap and Lightbar (CNG)	1	\$ 60,000.00	=	\$ 60,000.00	Replacement	21910
603001	6652	Carter	Ford F150 4X4	1	\$ 32,000.00	=	\$ 32,000.00	Replacement	21734
				Total	\$ 478,000.00		\$ 478,000.00		

Est. Dollar Needed Per Item
31,000.00
31,000.00
31,000.00
16,000.00
16,000.00
16,000.00
29,000.00
29,000.00
30,000.00
30,000.00
30,000.00
28,000.00
317,000.00