

**ORDINANCE ATTACHMENT****Template for Authorizing Appropriation***If fewer than three lines are needed please delete rows**If more than 3 lines are needed please insert rows.*

<b>Ord Number</b>
3360-2022

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Project ID	Section 3	Section 4	Section 5	Amount
1	4501	01	61000	2248	224810	CD121					\$ 562,000.00
2	4501	02	62000	2248	224810	CD121					\$ 5,000.00
3	4501	03	63000	2248	224810	CD121					\$ 57,000.00
4	5101	01	61101	2248	224810	CD116					\$ 357,000.00
5	5101	01	61102	2248	224810	CD116					\$ 105,000.00
6	5101	01	61601	2248	224810	CD116					\$ 89,971.00
7	5101	01	61651	2248	224810	CD116					\$ 6,615.00
8	5101	01	61731	2248	224810	CD116					\$ 63,870.00
9	5101	01	61900	2248	224810	CD116					\$ 9,124.00
10	5101	01	61102	2248	224810	CD117					\$ 78,212.00
11	5101	01	61651	2248	224810	CD117					\$ 1,134.00
12	5101	01	61731	2248	224810	CD117					\$ 10,950.00
13	5101	01	61900	2248	224810	CD117					\$ 1,564.00
14	4501	03	63000	2248	224810	CD147					\$ 300,000.00
15	4501	03	63000	2248	224810	CD141					\$ 86,500.00
16	4501	03	63000	2248	224810	CD144					\$ 100,000.00
17	4501	03	63000	2248	224810	CD148					\$ 130,000.00
18	4501	03	63000	2248	224810	CD149					\$ 1,500,000.00
19	4501	03	63000	2248	224810	CD150					\$ 420,000.00
											\$ 3,883,940.00