

**Methodology for Sewer and Water Legislation for CCF Phase 2**

**Sewer Construction**

<b>Costs</b>	<b>Amount</b>	<b>Responsible Department</b>
Construction Amount	\$ 381,298.50	DOD
OEPA Fees and Review	\$ 2,500.00	DOD
CM Fees	\$ 11,438.96	DOD
Inspection	\$ 38,129.85	DOD
Record Plan Drawings	\$ 6,847.13	DOD
Plan Sets	\$ 1,250.00	DOD

Total and Total DOD Sewer Share      \$      441,464.44

**Water Construction**

<b>Costs</b>	<b>Amount</b>	<b>Responsible Department</b>
DPU Construction Share	\$ 434,619.50	Water
DOD Construction Share (includes Developer Contingent Construction)	\$ 43,878.25	DOD
OEPA Fees and Review	\$ -	
CM Fees	\$ 14,354.93	DOD
Inspection	\$ 43,461.95	Water
Inspection	\$ 4,387.83	DOD
Record Plan Drawings	\$ 10,915.75	Water
Plan sets	\$ 1,250.00	water

Total      \$      552,868.21

DOPW Inspection	\$	43,461.95	
DOPW GMRA Total	\$	446,785.25	
<b>Total DPU Water Share</b>	\$	490,247.20	
<b>Total DOD Water Share</b>	\$	62,621.01	
			\$      552,868.21

**Overall Numbers**

Total DOPW Contribution	\$	490,247.20
Total DOD Contribution	\$	504,085.45
 Grand Total	\$	 994,332.65