

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
Effective December 11, 2023												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
<b>City Council</b>												
20-01 City Council	56	1	57	0	0	0	0	0	0	56	1	57
<b>Office of the City Auditor</b>												
22-01 City Auditor	42	2	44	0	0	0	0	0	0	42	2	44
22-02 Income Tax	80	1	81	0	0	0	0	0	0	80	1	81
<b>City Treasurer</b>												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
<b>Office of the City Attorney</b>												
24-01 City Attorney	145	47	192	1	0	1	14	0	14	160	47	207
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
<b>Municipal Court-Judges</b>												
25-01 Municipal Court Judges	242	13	255	30	1	31	30	1	31	302	15	317
<b>Municipal Court-Clerk</b>												
26-01 Municipal Court Clerk	186	0	186	4	0	4	0	0	0	190	0	190
<b>Civil Service Commission</b>												
27-01 Civil Service Commission	41	12	53	0	0	0	0	0	0	41	12	53
<b>Dept of Public Safety</b>												
30-01 Public Safety Administration	86	8	94	0	0	0	0	0	0	86	8	94
30-02 Support Services	196	2	198	0	0	0	0	0	0	196	2	198
30-03 Police - Civilian	270	56	326	0	0	0	3	4	7	273	60	333
30-03 Police - Uniformed	1,996	0	1,996	0	0	0	0	0	0	1,996	0	1,996
30-04 Fire - Civilian	50	46	96	0	0	0	6	1	7	56	47	103
30-04 Fire - Uniformed	1,703	0	1,703	0	0	0	0	0	0	1,703	0	1,703
<b>Office of the Mayor</b>												
40-01 Mayor's Office Administration	30	1	31	0	0	0	1	0	1	31	1	32
40-03 Diversity & Inclusion	14	0	14	0	0	0	0	0	0	14	0	14
40-05 CelebrateOne	14	0	14	0	0	0	8	2	10	22	2	24
40-06 Education	2	0	2	0	0	0	0	0	0	2	0	2
40-07 Office of Violence Prevention	12	0	12	0	0	0	0	0	0	12	0	12
<b>Department of the Inspector General</b>												
41-01 Inspector General	16	0	16	0	0	0	0	0	0	16	0	16
<b>Dept of Building and Zoning Svcs.</b>												
43-01 Building and Zoning Svcs.	3	0	3	173	20	193	0	0	0	176	20	196
43-02 Code Enforcement	67	1	68	17	0	17	0	0	0	84	1	85
<b>Dept of Development</b>												
44-01 Development Administration	33	0	33	0	2	2	3	0	3	36	2	38
44-02 Economic Development	15	0	15	2	0	2	0	0	0	17	0	17
44-06 Planning	21	0	21	1	0	1	0	0	0	22	0	22
44-10 Housing	25	0	25	0	1	1	13	0	13	38	1	39
44-11 Land Redevelopment	6	0	6	4	2	6	0	0	0	10	2	12
<b>Dept of Finance and Management</b>												
45-00 Director's Office	36	2	38	10	0	10	0	0	0	46	2	48
45-01 Financial Management	30	0	30	7	2	9	8	2	10	45	4	49
45-05 Fleet Management	0	0	0	139	7	146	0	0	0	139	7	146
45-07 Facilities Management	117	26	143	15	5	20	0	0	0	132	31	163
<b>Dept of Human Resources</b>												
46-01 Human Resources	18	1	19	32	2	34	0	0	0	50	3	53
<b>Dept of Technology</b>												
47-01 Technology Administration	0	0	0	17	3	20	0	0	0	17	3	20
47-02 Information Services	0	0	0	165	5	170	0	0	0	165	5	170
<b>Dept. of Neighborhoods</b>												
48-01 Neighborhoods	72	2	74	0	0	0	0	0	0	72	2	74
<b>Columbus Public Health</b>												
50-01 Health	0	0	0	330	64	394	284	86	370	614	150	764
<b>Dept of Recreation and Parks</b>												
51-01 Recreation & Parks	0	0	0	426	1,427	1,853	447	85	532	873	1,512	2,385
<b>Dept of Public Service</b>												
59-01 Public Service Administration	7	0	7	76	0	76	0	0	0	83	0	83
59-02 Refuse Collection	240	0	240	0	0	0	0	0	0	240	0	240
59-06 Parking Services	0	0	0	55	0	55	0	0	0	55	0	55
59-11 Infrastructure Mgmt	0	0	0	210	3	213	0	0	0	210	3	213
59-12 Design & Construction	0	0	0	143	30	173	0	0	0	143	30	173
59-13 Traffic Mgmt	0	0	0	135	2	137	0	0	0	135	2	137
<b>Dept of Public Utilities</b>												
60-00 Public Utilities Administration	0	0	0	268	12	280	0	0	0	268	12	280
60-05 Sewer & Drain	0	0	0	497	16	513	0	0	0	497	16	513
60-07 Power	0	0	0	110	11	121	0	0	0	110	11	121
60-09 Water	0	0	0	478	43	521	0	0	0	478	43	521
<b>TOTAL</b>	<b>5,887</b>	<b>224</b>	<b>6,111</b>	<b>3,357</b>	<b>1,660</b>	<b>5,017</b>	<b>817</b>	<b>181</b>	<b>998</b>	<b>10,061</b>	<b>2,065</b>	<b>12,126</b>