

Information to be included in all Legislation authorizing modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Roberts Service Group	CC004397 / 9-13-2020	Col. OH	MAJ
Magnetech Industrial Services, Inc.	CC007106 / 11-29-2018	Massilon OH	MAJ
Power Solutions Group, Inc.	CC005925 / 11-8-2019	Col. OH	MAJ
ABM Electrical Power Solutions	CC012388 / 2-20-2020	Col. OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
Competitive Bid

3. **List the ranking and order of all bidders.**

1. Roberts Service Group
2. Magnetech Industrial Services, Inc.
3. Power Solutions Group, Inc.
4. ABM Electrical Power Solutions

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Roberts Service Group Inc.
820 N. Hague Avenue
Columbus, OH 43213

Contact: Elizabeth Butler (614) 276-0126

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The Department of Public Utilities (DPU) has identified various electric power equipment that requires Electric Power Systems Maintenance Services for the Division of Sewerage and Drainage (DOSD) and the Division of Power (DOP) and the Division of Water (DOW). The Department of Public Utilities operates and manages two Wastewater Treatment Plants (WWTP), a Compost Facility, a Sewer Maintenance Operations Center (SMOC), sewage and stormwater collection systems, three Water Treatment Plants (WTP), a water distribution system and various electric substations that service the City of Columbus and its satellite communities. Initial services are for DOSD and DOP facilities. Additional DPU facilities may be added in the future. All facilities are located within Franklin and Delaware Counties.

The work to be performed under these specifications will be electric power distribution systems and it's components that require studies performed, inspection, testing, maintenance, repair and/or replacement with the majority of the work to be on industrial equipment/systems ranging from 120V to 15.5 KV. There may also be inspection, testing, studies performed, maintenance, repair and/or replacement work on > 15.5KV to 138KV

equipment/systems that will require a Contractor or Subcontractor to have highly specialized experience in the area of high voltage.

6. An updated contract timeline to contract completion.

Year 1 January 17, 2019 to January 16, 2020

Year 2 January 17, 2020 to January 16, 2021

Year 3 January 17, 2021 to January 16, 2022

Year 4 January 17, 2022 to January 16, 2023

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The regular inspection and maintenance of the Electric Power Systems results in the expected and planned life for this equipment. These systems provide electrical power to areas housing equipment which monitors, operates and controls many plant processes and plant equipment. Without power, all plant processes would fail to operate. Removal and replacement of the failed equipment, electronic and electrical components, would be a major impact to the budget. No community outreach or environmental factors are considered for this project.

8. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Modification #1 – \$750,000.00 = \$400,000.00 – DOSD and \$350,000.00 - DOP (PO179178)

Renewal #1 - \$750,000.00 = \$400,000.00 – DOSD and \$600,000.00 - DOP (PENDING)

9. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The contract will continue to provide Electric Power System Maintenance Services for various Department of Public Utilities Facilities.

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The original contract utilized 2018 budgeted funding. This renewal of funding for year 2 (2019) was anticipated. The original term will be extended to January 16, 2021. The original contract allows for three (3) extension periods on a year to year basis.

11. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

12. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will be funded incrementally with renewals and/ or modifications on approximately an annual basis. Three contract renewals are anticipated at this time for DOSD and DOP Facilities. If other DPU Facilities are added, if unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Original Contract PO153604 - \$626,921.00 (\$326,921.00 for DOSD, \$300,000.00 for DOP)
Modification #1 PO179178 - \$750,000.00 (\$400,000.00 for DOSD, \$350,000.00 for DOP)
Renewal #1 - \$750,000.00 (\$400,000.00 for DOSD, \$600,000.00 for DOP) (PENDING)
Renewal #2 - \$800,000.00 (\$400,000.00 for DOSD, \$400,000.00 for DOP) (FUTURE)
Renewal #3 - \$800,000.00 (\$400,000.00 for DOSD, \$400,000.00 for DOP) (FUTURE)
Total Estimated Cost - \$3,726,921.00

13. An explanation of how the cost of the modification was determined.

The cost to provide Electric Power System Maintenance Services for DPU facilities is in accordance with the terms of the original contract.

Updated as of 4-10-10