

**2012 Capital Improvement Budget**

<b>20 - CITY COUNCIL</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - City Council</b>				
<b>Software Upgrades</b>				
<b>200015 - 100000 20-01 Legislative Tracking System</b>				
748	General Perm Imp Carryover	3,000	0	3,000
<b>project total:</b>		<b>3,000</b>	<b>0</b>	<b>3,000</b>
<b>category total:</b>		<b>3,000</b>	<b>0</b>	<b>3,000</b>
<b>division total:</b>		<b>3,000</b>	<b>0</b>	<b>3,000</b>
<b>department total:</b>		<b>3,000</b>	<b>0</b>	<b>3,000</b>

<b>22 - CITY AUDITOR</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - City Auditor</b>				
<b>Software Upgrades</b>				
<b>783001 - 100000 22-01 Performance Series Upgrade</b>				
783	Unvoted Carryover	921,183	0	921,183
<b>project total:</b>		<b>921,183</b>	<b>0</b>	<b>921,183</b>
<b>category total:</b>		<b>921,183</b>	<b>0</b>	<b>921,183</b>
<b>division total:</b>		<b>921,183</b>	<b>0</b>	<b>921,183</b>
<b>department total:</b>		<b>921,183</b>	<b>0</b>	<b>921,183</b>

<b>25 - MUNICIPAL COURT-JUDGES</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Municipal Court Judges</b>				
<b>Municipal Court Judges Faciltiy Imp</b>				
<b>748025 - 100000 25-01 Municipal Court Judges</b>				
748	General Perm Imp Carryover	1,362	0	1,362
<b>project total:</b>		<b>1,362</b>	<b>0</b>	<b>1,362</b>
<b>category total:</b>		<b>1,362</b>	<b>0</b>	<b>1,362</b>
<b>division total:</b>		<b>1,362</b>	<b>0</b>	<b>1,362</b>
<b>department total:</b>		<b>1,362</b>	<b>0</b>	<b>1,362</b>

<b>30 - PUBLIC SAFETY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Safety Administration</b>				
<b>Safety Administration Equipment</b>				
<b>310003 - 100000 Safety Cameras</b>				
701	Voted 2008 Debt SIT Supported	2,300,000	0	2,300,000
701	Voted Carryover	42,008	0	42,008
<b>project total:</b>		<b>2,342,008</b>	<b>0</b>	<b>2,342,008</b>
<b>310106 - 100000 30-01 Sirens</b>				
701	Voted 2008 Debt SIT Supported	200,000	0	200,000
701	Voted Carryover	200,000	0	200,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>category total:</b>		<b>2,742,008</b>	<b>0</b>	<b>2,742,008</b>
<b>division total:</b>		<b>2,742,008</b>	<b>0</b>	<b>2,742,008</b>
<b>2 - Support Services</b>				
<b>Police &amp; Fire Communication Systems</b>				
<b>320001 - 100001 Police and Fire Annual Radio Equipment Proc</b>				
701	Voted 2008 Debt SIT Supported	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Safety Support Services-New Facilities</b>				
<b>320017 - 100002 Police and Fire 911 Communications Center</b>				
701	Voted 2008 Debt SIT Supported	700,000	0	700,000
<b>project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>category total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>division total:</b>		<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>3 - Police</b>				
<b>Police Apparatus Replacement</b>				
<b>330034 - 100000 Police Apparatus Replacement</b>				
701	Voted 2008 Debt SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>category total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Police Facility Renovation</b>				
<b>330021 - 100000 30-03 Police Facility Renovation</b>				
701	Voted Carryover	430,000	0	430,000
701	Voted 2008 Debt SIT Supported	1,680,000	0	1,680,000
<b>project total:</b>		<b>2,110,000</b>	<b>0</b>	<b>2,110,000</b>
<b>330021 - 100004 McKinley Ave. Academy Improvements</b>				
701	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>category total:</b>		<b>3,610,000</b>	<b>0</b>	<b>3,610,000</b>
<b>division total:</b>		<b>3,860,000</b>	<b>0</b>	<b>3,860,000</b>
<b>4 - Fire</b>				
<b>Fire Apparatus Replacement</b>				
<b>340101 - 100002 30-04 Fire Apparatus Replacement - Medics</b>				
701	Voted 2008 Debt SIT Supported	3,000,000	0	3,000,000
<b>project total:</b>		<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>340101 - 100003 30-04 Fire Apparatus Replacement - Platform</b>				
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>340101 - 100004 30-04 Fire Apparatus Replacement - Engines</b>				
701	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>category total:</b>		<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Fire Equipment</b>				
<b>340123 - 100000 30-04 Fire Equipment</b>				
748	General Perm Imp Carryover	780	0	780

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<b>project total:</b>		<b>780</b>	<b>0</b>	<b>780</b>
<b>category total:</b>		<b>780</b>	<b>0</b>	<b>780</b>
<b>Fire Facility Renovation</b>				
<b>340103 - 100000 30-04 Fire Facility Renovation</b>				
701	Voted 2008 Debt SIT Supported	1,870,000	0	1,870,000
701	Voted Carryover	131,690	0	131,690
746	Voted Carryover	7,396	0	7,396
<b>project total:</b>		<b>2,009,086</b>	<b>0</b>	<b>2,009,086</b>
<b>category total:</b>		<b>2,009,086</b>	<b>0</b>	<b>2,009,086</b>
<b>Fire Land Acquisition</b>				
<b>340104 - 100000 30-04 Fire Station Land Acquisition</b>				
701	Voted Carryover	54,234	0	54,234
<b>project total:</b>		<b>54,234</b>	<b>0</b>	<b>54,234</b>
<b>category total:</b>		<b>54,234</b>	<b>0</b>	<b>54,234</b>
<b>Fire New Facilities Construction</b>				
<b>0 - 0 New Fire Station Acquisition</b>				
701	Voted 2008 Debt SIT Supported	5,000,000	0	5,000,000
<b>project total:</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>category total:</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>division total:</b>		<b>13,064,100</b>	<b>0</b>	<b>13,064,100</b>
<b>department total:</b>		<b>20,866,108</b>	<b>0</b>	<b>20,866,108</b>

<b>44 - DEVELOPMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Dev Administration</b>				
<b>Economic &amp; Community Development</b>				
<b>440104 - 100005 Franklinton Artist Housing Project</b>				
735	Councilmanic SIT Supported	600,000	0	600,000
<b>project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>441749 - 100001 Green Columbus Fund</b>				
735	Councilmanic SIT Supported	1,000,000	0	1,000,000
735	Unvoted Carryover	48,964	0	48,964
<b>project total:</b>		<b>1,048,964</b>	<b>0</b>	<b>1,048,964</b>
<b>441749 - 100003 Community Gardens</b>				
735	Unvoted Carryover	60,000	0	60,000
<b>project total:</b>		<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>590415 - 100000 59-09 Economic &amp; Community Development</b>				
735	Unvoted Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>590415 - 100002 Woodland Meadows</b>				
735	Unvoted Carryover	1,718	0	1,718
<b>project total:</b>		<b>1,718</b>	<b>0</b>	<b>1,718</b>
<b>590415 - 100004 Corporate Retention</b>				
735	Unvoted Carryover	210,000	0	210,000
746	Voted Carryover	40,000	0	40,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>590415 - 100006 Hotel Demolition</b>				
735	Unvoted Carryover	1,722,000	0	1,722,000
<b>project total:</b>		<b>1,722,000</b>	<b>0</b>	<b>1,722,000</b>
<b>590415 - 100008 American Additions</b>				
735	Councilmanic SIT Supported	600,000	0	600,000
<b>project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>category total:</b>		<b>4,782,682</b>	<b>0</b>	<b>4,782,682</b>
<b>Miscellaneous Economic Development</b>				
<b>440019 - 100000 44-01 Whittier Peninsula - Lang Stone Acqui:</b>				
735	Unvoted Carryover	4,939	0	4,939
<b>project total:</b>		<b>4,939</b>	<b>0</b>	<b>4,939</b>
<b>440104 - 100000 44-01 Misc Economic Development</b>				
735	Unvoted Carryover	15,118	0	15,118
<b>project total:</b>		<b>15,118</b>	<b>0</b>	<b>15,118</b>
<b>440119 - 100001 Public Art - Maloney Health Center</b>				
735	Unvoted Carryover	15,000	0	15,000
<b>project total:</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>440119 - 100002 Public Art - North Bank Park</b>				
735	Unvoted Carryover	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>441735 - 100000 44-01 Northland Mall Project</b>				
735	Unvoted Carryover	639,792	0	639,792
<b>project total:</b>		<b>639,792</b>	<b>0</b>	<b>639,792</b>
<b>441736 - 100000 44-01 Lincoln Theater Streetscape Phase 2</b>				
735	Unvoted Carryover	1,305	0	1,305
<b>project total:</b>		<b>1,305</b>	<b>0</b>	<b>1,305</b>
<b>441738 - 100000 44-01 King Lincoln District Acquisition</b>				
735	Unvoted Carryover	183,640	0	183,640
<b>project total:</b>		<b>183,640</b>	<b>0</b>	<b>183,640</b>
<b>441743 - 100000 44-01 Parsons Ave. Acquisitions</b>				
735	Unvoted Carryover	60,720	0	60,720
<b>project total:</b>		<b>60,720</b>	<b>0</b>	<b>60,720</b>

<b>441744 - 100000 44-01 Easton Square Place Roadway</b>				
735	Unvoted Carryover	358,727	0	358,727
	<b>project total:</b>	<b>358,727</b>	<b>0</b>	<b>358,727</b>
<b>441745 - 100000 King Lincoln District Parking Lot</b>				
735	Unvoted Carryover	31,647	0	31,647
	<b>project total:</b>	<b>31,647</b>	<b>0</b>	<b>31,647</b>
<b>590415 - 100010 Pizzuti/Short North Projects - Roadway Impr</b>				
735	Councilmanic SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>748411 - 100000 44-01 Development</b>				
748	General Perm Imp Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>748411 - 100001 44-01 Development-Neighborhood Graffiti Pr</b>				
748	General Perm Improve	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>748411 - 100002 44-01 Development-Facade Improvements</b>				
748	General Perm Improve	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>782001 - 100000 44-10 Housing Preservation</b>				
782	Councilmanic SIT Supported	2,325,000	0	2,325,000
	<b>project total:</b>	<b>2,325,000</b>	<b>0</b>	<b>2,325,000</b>
<b>782001 - 100000 Housing Preservation - Home again</b>				
782	Unvoted Carryover	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>782001 - 100001 Rebuilding Lives</b>				
782	Unvoted Carryover	892,989	0	892,989
746	Unvoted Carryover	357,012	0	357,012
782	Councilmanic SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>1,750,001</b>	<b>0</b>	<b>1,750,001</b>
<b>782001 - 100002 Roof Program</b>				
782	Unvoted Carryover	1,018	0	1,018
782	Councilmanic SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>401,018</b>	<b>0</b>	<b>401,018</b>
<b>782001 - 100004 Home again - Old Oaks</b>				
782	Councilmanic SIT Supported	1,275,000	0	1,275,000
	<b>project total:</b>	<b>1,275,000</b>	<b>0</b>	<b>1,275,000</b>
<b>782001 - 100005 Home again - Land Bank Property Renovatio</b>				
782	Councilmanic SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>782001 - 100006 Home again - North of Broad Housing Renov</b>				
782	Councilmanic SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>782001 - 100007 Home again - Land Bank Property Renovatio</b>				
782	Councilmanic SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>782002 - 100000 44-10 Home Safe &amp; Sound</b>				
782	Councilmanic SIT Supported	245,000	0	245,000
782	Unvoted Carryover	522,933	0	522,933
	<b>project total:</b>	<b>767,933</b>	<b>0</b>	<b>767,933</b>
<b>782003 - 100000 44-10 Emergency Shelter Repair</b>				
782	Unvoted Carryover	324	0	324
782	Councilmanic SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,324</b>	<b>0</b>	<b>100,324</b>
<b>782004 - 100000 44-10 Vacant Housing Demolition</b>				
782	Councilmanic SIT Supported	2,210,000	0	2,210,000
782	Unvoted Carryover	630,305	0	630,305

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<i>project total:</i>		<b>2,840,305</b>	<b>0</b>	<b>2,840,305</b>
<b>782004 - 100001 Vacant/Abandoned Demolition &amp; Remediatio</b>				
782	Unvoted Carryover	70,000	0	70,000
<i>project total:</i>		<b>70,000</b>	<b>0</b>	<b>70,000</b>
<b>782004 - 100002 Vacant/Abandoned Demolition &amp; Remediatio</b>				
782	Councilmanic SIT Supported	40,000	0	40,000
<i>project total:</i>		<b>40,000</b>	<b>0</b>	<b>40,000</b>
<i>category total:</i>		<b>15,530,469</b>	<b>0</b>	<b>15,530,469</b>
<i>division total:</i>		<b>20,313,151</b>	<b>0</b>	<b>20,313,151</b>
<b>5 - Neighborhood Services</b>				
<b>Demolishon Services</b>				
<b>748447 - 100000 44-05 Neighborhood Services</b>				
748	General Perm Imp Carryover	615	0	615
<i>project total:</i>		<b>615</b>	<b>0</b>	<b>615</b>
<i>category total:</i>		<b>615</b>	<b>0</b>	<b>615</b>
<i>division total:</i>		<b>615</b>	<b>0</b>	<b>615</b>
<b>department total:</b>		<b>20,313,766</b>	<b>0</b>	<b>20,313,766</b>



<b>45 - FINANCE and MANAGEMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Financial Management</b>				
<b>45-01 Unallocated Balance Fd. 707</b>				
<b>707999 - 100000 Interest Earnings Fd.707</b>				
707	Unvoted Carryover	238,609	0	238,609
<b>project total:</b>		<b>238,609</b>	<b>0</b>	<b>238,609</b>
<b>category total:</b>		<b>238,609</b>	<b>0</b>	<b>238,609</b>
<b>45-01 Unallocated Balance Fd. 746</b>				
<b>746999 - 100000 Interest Earnings Fd. 746</b>				
746	Voted Carryover	253,532	0	253,532
<b>project total:</b>		<b>253,532</b>	<b>0</b>	<b>253,532</b>
<b>category total:</b>		<b>253,532</b>	<b>0</b>	<b>253,532</b>
<b>45-01 Unallocated Balance Fd. 748</b>				
<b>748999 - 100000 45-01 Unallocated Balance Fd. 748</b>				
748	General Perm Imp Carryover	659,042	0	659,042
<b>project total:</b>		<b>659,042</b>	<b>0</b>	<b>659,042</b>
<b>category total:</b>		<b>659,042</b>	<b>0</b>	<b>659,042</b>
<b>division total:</b>		<b>1,151,183</b>	<b>0</b>	<b>1,151,183</b>
<b>27 - Construction Management</b>				
<b>Facility Renovation</b>				
<b>450006 - 100001 45-01 Downtown Parking Garage</b>				
733	Unvoted Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>450007 - 100000 Energy Efficient Lighting</b>				
748	General Perm Imp Carryover	86,397	0	86,397
<b>project total:</b>		<b>86,397</b>	<b>0</b>	<b>86,397</b>
<b>570030 - 100000 59-07 Facility Renovations</b>				
733	Unvoted Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>570030 - 100002 Roof Renovaton Program</b>				
746	Unvoted Carryover	325,000	0	325,000
707	Unvoted Carryover	150,000	0	150,000
<b>project total:</b>		<b>475,000</b>	<b>0</b>	<b>475,000</b>
<b>570030 - 100015 Health: 240 Parsons Ave. - Various</b>				
733	Unvoted Carryover	880,000	0	880,000
733	Councilmanic SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>1,130,000</b>	<b>0</b>	<b>1,130,000</b>
<b>570030 - 100016 Health: 240 Parsons Ave. - North Dorm Repa</b>				
746	Unvoted Carryover	140,000	0	140,000
<b>project total:</b>		<b>140,000</b>	<b>0</b>	<b>140,000</b>
<b>570030 - 100017 Health: 240 Parsons Ave. - Parking Deck Ref</b>				
746	Unvoted Carryover	240,000	0	240,000
<b>project total:</b>		<b>240,000</b>	<b>0</b>	<b>240,000</b>
<b>570030 - 100018 Health: 240 Parsons Ave - Generator</b>				
746	Unvoted Carryover	254,000	0	254,000
733	Councilmanic SIT Supported	240,000	0	240,000
<b>project total:</b>		<b>494,000</b>	<b>0</b>	<b>494,000</b>
<b>570030 - 100102 Facility Renovations - Staff Reimbursement</b>				
733	Councilmanic SIT Supported	300,000	0	300,000
733	Unvoted Carryover	1	0	1
707	Unvoted Carryover	200,000	0	200,000
<b>project total:</b>		<b>500,001</b>	<b>0</b>	<b>500,001</b>
<b>570030 - 100120 Facility Renovations - Various</b>				
733	Councilmanic SIT Supported	1,403,000	0	1,403,000
746	Unvoted Carryover	6,133	0	6,133
733	Unvoted Carryover	1,363,262	0	1,363,262

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707	Unvoted Carryover	44,000	0	44,000
	<b>project total:</b>	<b>2,816,395</b>	<b>0</b>	<b>2,816,395</b>
	<b>570030 - 100136 Front Street Garage - Phase 2 MEP</b>			
733	Councilmanic SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>570030 - 100139 Health Department - North Dorm</b>			
733	Councilmanic SIT Supported	390,000	0	390,000
	<b>project total:</b>	<b>390,000</b>	<b>0</b>	<b>390,000</b>
	<b>570030 - 100140 Health Department - Parking Ramp Repair</b>			
733	Councilmanic SIT Supported	260,000	0	260,000
	<b>project total:</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>
	<b>570030 - 100152 City Hall Windows - Replacement</b>			
733	Councilmanic SIT Supported	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>570030 - 100153 City Hall Elevator - Replacement</b>			
733	Councilmanic SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>570030 - 100155 240 Health DDC Controls</b>			
733	Councilmanic SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>570030 - 100156 Health: 240 Parsons Ave. - Public Health Spa</b>			
733	Councilmanic SIT Supported	60,000	0	60,000
	<b>project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
	<b>570030 - 100161 109 N. Front Street - Critical Observation Re</b>			
707	Unvoted Carryover	250,000	0	250,000
746	Unvoted Carryover	86,377	0	86,377
	<b>project total:</b>	<b>336,377</b>	<b>0</b>	<b>336,377</b>
	<b>570030 - 100203 Staff Augmentation</b>			
733	Councilmanic SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>570030 - 100205 Building Evaluations</b>			
707	Unvoted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>570031 - 100002 City Hall Renovations - HVAC</b>			
707	Unvoted Carryover	797,444	0	797,444
	<b>project total:</b>	<b>797,444</b>	<b>0</b>	<b>797,444</b>
	<b>570031 - 100003 City Hall Renovations - Security</b>			
733	Unvoted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>570031 - 100122 City Hall Conference Room</b>			
746	Unvoted Carryover	203,700	0	203,700
	<b>project total:</b>	<b>203,700</b>	<b>0</b>	<b>203,700</b>
	<b>570031 - 100123 City Hall Second Floor Windows</b>			
746	Unvoted Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>570043 - 100000 59-07 Municipal Court Building Renova</b>			
733	Unvoted Carryover	50	0	50
	<b>project total:</b>	<b>50</b>	<b>0</b>	<b>50</b>
	<b>570043 - 100001 Municipal Court Renovations - Various</b>			
707	Unvoted Carryover	280,000	0	280,000
733	Councilmanic SIT Supported	3,137,000	0	3,137,000
	<b>project total:</b>	<b>3,417,000</b>	<b>0</b>	<b>3,417,000</b>
	<b>570043 - 100007 Municipal Court Phase 2 Construction</b>			
746	Unvoted Carryover	910,074	0	910,074
	<b>project total:</b>	<b>910,074</b>	<b>0</b>	<b>910,074</b>

<b>570043 - 100009 Caulking and Tuck Pointing Municipal Court</b>				
746	Unvoted Carryover	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>570043 - 100011 Municipal Court Air Handlers</b>				
733	Councilmanic SIT Supported	675,000	0	675,000
	<b>project total:</b>	<b>675,000</b>	<b>0</b>	<b>675,000</b>
<b>570043 - 100012 Municipal Court Exterior</b>				
733	Councilmanic SIT Supported	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>570045 - 100000 59-07 North Market Improvements</b>				
733	Councilmanic SIT Supported	300,000	0	300,000
733	Unvoted Carryover	389,462	0	389,462
	<b>project total:</b>	<b>689,462</b>	<b>0</b>	<b>689,462</b>
<b>570045 - 100001 North Market - HVAC</b>				
733	Councilmanic SIT Supported	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>570046 - 100000 59-07 Neighborhood Health Ctr Renovation</b>				
733	Councilmanic SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>570056 - 100000 59-07 Old Police Headquarters</b>				
733	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>570059 - 100000 Central Safety Building (CSB) Envelope</b>				
733	Councilmanic SIT Supported	4,500,000	0	4,500,000
	<b>project total:</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
<b>570061 - 100000 109 N. Front St. - Building Demolition</b>				
733	Councilmanic SIT Supported	1,600,000	0	1,600,000
	<b>project total:</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
<b>570061 - 100001 109 N. Front St. - New Building Design</b>				
733	Councilmanic SIT Supported	6,000,000	0	6,000,000
	<b>project total:</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>570063 - 100000 Old Power Plant</b>				
733	Councilmanic SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>590701 - 100000 59-07 1393 E Broad St Lease</b>				
748	General Perm Imp Carryover	85,171	0	85,171
	<b>project total:</b>	<b>85,171</b>	<b>0</b>	<b>85,171</b>
<b>748459 - 100000 45-07 Facilities Mgmt</b>				
748	General Perm Imp Carryover	11,700	0	11,700
	<b>project total:</b>	<b>11,700</b>	<b>0</b>	<b>11,700</b>
	<b>category total:</b>	<b>35,867,772</b>	<b>0</b>	<b>35,867,772</b>
<b>Miscellaneous</b>				
<b>450004 - 100001 Online Bidding System - Purchasing</b>				
733	Councilmanic SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>570030 - 100143 Architecture &amp; Engineering Capital Blanket</b>				
733	Councilmanic SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>570030 - 100144 Facilities Management Division - Capital Blai</b>				
733	Councilmanic SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>570030 - 100148 1111 East Broad - Generator</b>				
733	Councilmanic SIT Supported	225,000	0	225,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>570030 - 100206 Parkwood - Demolition</b>				
733	Councilmanic SIT Supported	250,000	0	250,000

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	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>570030 - 100207 Strategic Neighborhood Safety Facilities Pro</b>			
733	Councilmanic SIT Supported	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>570060 - 100000 Facilities Management - Work Order System</b>			
733	Councilmanic SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>733999 - 100000 Unallocated Balance Fd. 733</b>			
733	Unvoted Carryover	94	0	94
	<b>project total:</b>	<b>94</b>	<b>0</b>	<b>94</b>
	<b>category total:</b>	<b>5,575,094</b>	<b>0</b>	<b>5,575,094</b>
	<b>New Facilities Construction</b>			
	<b>570030 - 100110 Southside Health Project</b>			
706	Voted 2008 Debt SIT Supported	7,550,000	0	7,550,000
	<b>project total:</b>	<b>7,550,000</b>	<b>0</b>	<b>7,550,000</b>
	<b>570057 - 100000 4252 Groves Road Building</b>			
733	Unvoted Carryover	3,100,000	0	3,100,000
	<b>project total:</b>	<b>3,100,000</b>	<b>0</b>	<b>3,100,000</b>
	<b>570062 - 100000 Central Outpost Relocation</b>			
733	Councilmanic SIT Supported	1,180,000	0	1,180,000
	<b>project total:</b>	<b>1,180,000</b>	<b>0</b>	<b>1,180,000</b>
	<b>category total:</b>	<b>11,830,000</b>	<b>0</b>	<b>11,830,000</b>
	<b>division total:</b>	<b>53,272,866</b>	<b>0</b>	<b>53,272,866</b>
	<b>5 - Fleet Management</b>			
	<b>45-05 Unallocated Balance Fd. 513</b>			
	<b>513999 - 100000 Unallocated Balance Fd. 513</b>			
513	Fleet Management Carryover	10,171	0	10,171
	<b>project total:</b>	<b>10,171</b>	<b>0</b>	<b>10,171</b>
	<b>category total:</b>	<b>10,171</b>	<b>0</b>	<b>10,171</b>
	<b>Fleet Equipment</b>			
	<b>550003 - 100000 Fleet Equipment Replacement</b>			
513	Fleet Management Carryover	23,240	0	23,240
513	Fleet Management (Unvoted)	100,000	0	100,000
	<b>project total:</b>	<b>123,240</b>	<b>0</b>	<b>123,240</b>
	<b>550004 - 100000 Fleet Automatic Vehicle Locators</b>			
513	Fleet Management Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>550006 - 100000 CNG at 2nd City Location</b>			
513	Fleet Management (Unvoted)	375,000	0	375,000
	<b>project total:</b>	<b>375,000</b>	<b>0</b>	<b>375,000</b>
	<b>category total:</b>	<b>2,498,240</b>	<b>0</b>	<b>2,498,240</b>
	<b>Fuel System Upgrade</b>			
	<b>550002 - 100000 Fleet Automated Fuel Location Upgrades</b>			
513	Fleet Management (Unvoted)	100,000	0	100,000
513	Fleet Management Carryover	301,699	0	301,699
	<b>project total:</b>	<b>401,699</b>	<b>0</b>	<b>401,699</b>
	<b>550002 - 100001 Fleet Fuel Site Infrastructure - CNG</b>			
513	Fleet Management Carryover	2,074	0	2,074
	<b>project total:</b>	<b>2,074</b>	<b>0</b>	<b>2,074</b>
	<b>550005 - 100000 Fuel Tank Management</b>			
513	Fleet Management (Unvoted)	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>category total:</b>	<b>1,003,773</b>	<b>0</b>	<b>1,003,773</b>
	<b>New Facilities - Fleet</b>			
	<b>550001 - 100002 Fleet Facility Improvements - CNG</b>			
513	Fleet Management Carryover	60,000	0	60,000

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513	Fleet Management Carryover	330,796	0	330,796
<b>project total:</b>		<b>390,796</b>	<b>0</b>	<b>390,796</b>
<b>category total:</b>		<b>390,796</b>	<b>0</b>	<b>390,796</b>
<b>division total:</b>		<b>3,902,980</b>	<b>0</b>	<b>3,902,980</b>
<b>50 - Finance and Management Administration</b>				
<b>Purchasing System Upgrades</b>				
<b>450004 - 100000 45-01 Virtual Government Procurement Sys</b>				
748	General Perm Imp Carryover	24,614	0	24,614
<b>project total:</b>		<b>24,614</b>	<b>0</b>	<b>24,614</b>
<b>category total:</b>		<b>24,614</b>	<b>0</b>	<b>24,614</b>
<b>division total:</b>		<b>24,614</b>	<b>0</b>	<b>24,614</b>
<b>department total:</b>		<b>58,351,643</b>	<b>0</b>	<b>58,351,643</b>

<b>47 - TECHNOLOGY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - DoT Administration</b>				
<b>"E-Gov" Initiatives</b>				
<b>470046 - 100004 Wireless LAN</b>				
514	Information Services	550,000	0	550,000
<b>project total:</b>		<b>550,000</b>	<b>0</b>	<b>550,000</b>
<b>470050 - 100000 E-Gov Initiatives</b>				
514	Information Services Carryover	107,650	0	107,650
514	Information Services	100,000	0	100,000
<b>project total:</b>		<b>207,650</b>	<b>0</b>	<b>207,650</b>
<b>470050 - 100001 E-Gov Initiatives - Mobile Application</b>				
514	Information Services Carryover	150,000	0	150,000
514	Information Services	150,000	0	150,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>470050 - 100002 E-Gov Init - Paperless City Council</b>				
514	Information Services Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>470050 - 100003 E-Gov Initiatives- Council Program</b>				
514	Councilmanic SIT Supported	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>470050 - 100004 E-Gov Initiatives- Government Records Mani</b>				
514	Councilmanic SIT Supported	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>category total:</b>		<b>1,357,650</b>	<b>0</b>	<b>1,357,650</b>
<b>Connectivity Projects</b>				
<b>470046 - 100000 47-02 Connectivity Project Fiber/Wireless</b>				
514	Information Services	750,000	0	750,000
514	Information Services Carryover	921,124	0	921,124
<b>project total:</b>		<b>1,671,124</b>	<b>0</b>	<b>1,671,124</b>
<b>470046 - 100001 47-02 CTSS Fiber Purchase B,C,D</b>				
514	Councilmanic SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>470046 - 100002 Routing Equipment Upgrade</b>				
514	Information Services Carryover	146,637	0	146,637
514	Information Services	35,000	0	35,000
<b>project total:</b>		<b>181,637</b>	<b>0</b>	<b>181,637</b>
<b>470046 - 100003 Uninterruptable Power Supply (UPS)</b>				
514	Information Services	90,000	0	90,000
<b>project total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>470052 - 100000 CS Telephony Upgrade - VOIP</b>				
514	Information Services Carryover	72,014	0	72,014
<b>project total:</b>		<b>72,014</b>	<b>0</b>	<b>72,014</b>
<b>470052 - 100001 IVR Telephony Enhancements-Upgrades</b>				
514	Information Services	90,000	0	90,000
514	Information Services Carryover	110,000	0	110,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>470055 - 100000 Unified Communications</b>				
514	Information Services	120,000	0	120,000
<b>project total:</b>		<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>category total:</b>		<b>4,334,775</b>	<b>0</b>	<b>4,334,775</b>
<b>Customer Support Systems</b>				
<b>470052 - 100002 CS Client Management Suite</b>				
514	Information Services Carryover	197,000	0	197,000
<b>project total:</b>		<b>197,000</b>	<b>0</b>	<b>197,000</b>
<b>470052 - 100003 CS VMWare Virtual Desktop Infrastructure</b>				

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514	Information Services Carryover	140,000	0	140,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
	<b>category total:</b>	<b>337,000</b>	<b>0</b>	<b>337,000</b>
	<b>Disaster Recovery Project</b>			
	<b>470037 - 100000 47-02 Disaster Recovery Project</b>			
514	Information Services	300,000	0	300,000
514	Information Services Carryover	102,192	0	102,192
	<b>project total:</b>	<b>402,192</b>	<b>0</b>	<b>402,192</b>
	<b>category total:</b>	<b>402,192</b>	<b>0</b>	<b>402,192</b>
	<b>Equipment</b>			
	<b>470047 - 100002 Enterprise System Upgrades - Security Prog</b>			
514	Information Services	140,000	0	140,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
	<b>470047 - 100003 Asset Management</b>			
514	Information Services	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>470047 - 100005 Enterprise System Upgrades - GIS</b>			
514	Information Services	170,000	0	170,000
	<b>project total:</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>
	<b>470054 - 100001 Media Services - Control Room Equipment</b>			
514	Information Services Carryover	52,153	0	52,153
	<b>project total:</b>	<b>52,153</b>	<b>0</b>	<b>52,153</b>
	<b>470054 - 100002 Media Services - Studio Equipment</b>			
514	Information Services Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>470054 - 100003 Media Services - Video Storage Equipment</b>			
514	Information Services Carryover	120,000	0	120,000
	<b>project total:</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
	<b>470054 - 100008 Media Services - Remote Production Switcher</b>			
514	Information Services	35,000	0	35,000
	<b>project total:</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>
	<b>470054 - 100009 Media Services - Council Cameras Equipment</b>			
514	Information Services Carryover	75,000	0	75,000
	<b>project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
	<b>470054 - 100011 Media Services - Wireless Remote Cameras</b>			
514	Information Services	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
	<b>470054 - 100012 Media Services - GTC3 - CTV Sets</b>			
514	Information Services	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>514999 - 100000 Unallocated Balance Fd. 514</b>			
514	Information Services Carryover	11,882	0	11,882
	<b>project total:</b>	<b>11,882</b>	<b>0</b>	<b>11,882</b>
	<b>category total:</b>	<b>1,074,035</b>	<b>0</b>	<b>1,074,035</b>
	<b>Facility Renovation</b>			
	<b>470031 - 100000 47-02 Data Center Facility Upgrades</b>			
514	Information Services	200,000	0	200,000
514	Information Services Carryover	440,000	0	440,000
	<b>project total:</b>	<b>640,000</b>	<b>0</b>	<b>640,000</b>
	<b>470031 - 100002 City Hall Data Center Facility Upgrades</b>			
514	Information Services Carryover	135,000	0	135,000
514	Information Services	200,000	0	200,000
	<b>project total:</b>	<b>335,000</b>	<b>0</b>	<b>335,000</b>
	<b>470036 - 100000 47-02 Data Center Facility Upgrades - HVAC</b>			
514	Information Services Carryover	16,236	0	16,236
	<b>project total:</b>	<b>16,236</b>	<b>0</b>	<b>16,236</b>

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<b>510041 - 100000 Whittier Peninsula Office Relocation - Info</b>				
514	Information Services Carryover	146,056	0	146,056
<b>project total:</b>		<b>146,056</b>	<b>0</b>	<b>146,056</b>
<b>category total:</b>		<b>1,137,292</b>	<b>0</b>	<b>1,137,292</b>
<b>System Upgrades</b>				
<b>470030 - 100000 47-02 Operations Equipment Upgrade</b>				
514	Information Services Carryover	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>470033 - 100000 47-02 Auditor/Income Tax Imaging &amp; Data</b>				
514	Information Services Carryover	15,559	0	15,559
<b>project total:</b>		<b>15,559</b>	<b>0</b>	<b>15,559</b>
<b>470047 - 100000 47-02 Enterprise System Upgrades</b>				
514	Information Services Carryover	220,880	0	220,880
514	Information Services	840,000	0	840,000
514	Information Services Carryover	126,177	0	126,177
<b>project total:</b>		<b>1,187,057</b>	<b>0</b>	<b>1,187,057</b>
<b>470047 - 100004 Enterprise Business Intelligence</b>				
514	Information Services	100,000	0	100,000
514	Information Services Carryover	248,000	0	248,000
<b>project total:</b>		<b>348,000</b>	<b>0</b>	<b>348,000</b>
<b>470047 - 100006 Microsoft Project Implementation</b>				
514	Information Services	150,000	0	150,000
<b>project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>470049 - 100000 47-02 Human Resources Information</b>				
514	Information Services Carryover	513,169	0	513,169
<b>project total:</b>		<b>513,169</b>	<b>0</b>	<b>513,169</b>
<b>category total:</b>		<b>2,513,785</b>	<b>0</b>	<b>2,513,785</b>
<b>division total:</b>		<b>11,156,729</b>	<b>0</b>	<b>11,156,729</b>
<b>department total:</b>		<b>11,156,729</b>	<b>0</b>	<b>11,156,729</b>



<b>50 - HEALTH</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Health</b>				
<b>Health Facilities Renovations</b>				
<b>500503 - 100000 50-01 South Dorm Renovations</b>				
706	Voted Carryover	23,717	0	23,717
<b>project total:</b>		<b>23,717</b>	<b>0</b>	<b>23,717</b>
<b>570053 - 100000 59-07 Blind School Renovation</b>				
706	Voted Carryover	124,585	0	124,585
<b>project total:</b>		<b>124,585</b>	<b>0</b>	<b>124,585</b>
<b>category total:</b>		<b>148,302</b>	<b>0</b>	<b>148,302</b>
<b>Neighborhood Health Centers</b>				
<b>500504 - 100000 50-01 Westside Health Center</b>				
706	Voted Carryover	1,261	0	1,261
<b>project total:</b>		<b>1,261</b>	<b>0</b>	<b>1,261</b>
<b>category total:</b>		<b>1,261</b>	<b>0</b>	<b>1,261</b>
<b>division total:</b>		<b>149,563</b>	<b>0</b>	<b>149,563</b>
<b>department total:</b>		<b>149,563</b>	<b>0</b>	<b>149,563</b>

<b>51 - RECREATION AND PARKS</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Recreation and Parks</b>				
<b>51-01 Unallocated Balance Fd. 747</b>				
<b>747999 - 100000 51-01 Unallocated Balance Fd. 747</b>				
747	Rec & Parks Perm Improv Carryover	107,520	0	107,520
<b>project total:</b>		<b>107,520</b>	<b>0</b>	<b>107,520</b>
<b>category total:</b>		<b>107,520</b>	<b>0</b>	<b>107,520</b>
<b>Bikeway Improvements</b>				
<b>510229 - 100001 Bikeway Trail Safety - General</b>				
702	Voted 2008 Debt SIT Supported	432,000	0	432,000
<b>project total:</b>		<b>432,000</b>	<b>0</b>	<b>432,000</b>
<b>510229 - 100003 Alum Creek Trail, Ohio Dominican</b>				
702	Voted Carryover	4,315,376	0	4,315,376
<b>project total:</b>		<b>4,315,376</b>	<b>0</b>	<b>4,315,376</b>
<b>510229 - 100004 Bikeway Kiosks/Equipment</b>				
702	Voted Carryover	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>510316 - 100000 51-01 Greenways Projects</b>				
702	Voted Carryover	376,472	0	376,472
702	Voted 2008 Debt SIT Supported	3,000,000	0	3,000,000
<b>project total:</b>		<b>3,376,472</b>	<b>0</b>	<b>3,376,472</b>
<b>510316 - 100022 Greenways- Scioto, river's edge to Fifth Ave.</b>				
702	Voted Carryover	1,150,000	0	1,150,000
<b>project total:</b>		<b>1,150,000</b>	<b>0</b>	<b>1,150,000</b>
<b>510316 - 100026 Watercourse Bike Path Development &amp; Contr.</b>				
702	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>510316 - 100130 Bikeway Improvements: I670 to Innis Park</b>				
702	Voted Carryover	393,144	0	393,144
<b>project total:</b>		<b>393,144</b>	<b>0</b>	<b>393,144</b>
<b>510316 - 100131 Big Walnut Trail, Livingston Ave Improvement</b>				
702	Voted Carryover	180,000	0	180,000
<b>project total:</b>		<b>180,000</b>	<b>0</b>	<b>180,000</b>
<b>category total:</b>		<b>11,096,992</b>	<b>0</b>	<b>11,096,992</b>
<b>Park &amp; Playground Development</b>				
<b>510017 - 100000 51-01 Park &amp; Playground Development</b>				
702	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
702	Voted Carryover	94,255	0	94,255
<b>project total:</b>		<b>1,094,255</b>	<b>0</b>	<b>1,094,255</b>
<b>510017 - 100001 Park and Playgrounds - Misc.</b>				
702	Voted 2008 Debt SIT Supported	232,202	0	232,202
<b>project total:</b>		<b>232,202</b>	<b>0</b>	<b>232,202</b>
<b>510017 - 100002 Hard Surface Improvements: yearly improve.</b>				
702	Voted 2008 Debt SIT Supported	800,000	0	800,000
<b>project total:</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>510017 - 100004 Neighborhood park renovations</b>				
702	Voted Carryover	1,959	0	1,959
<b>project total:</b>		<b>1,959</b>	<b>0</b>	<b>1,959</b>
<b>510017 - 100016 Hard Rd Park development with maintenance</b>				
702	Voted 2008 Debt SIT Supported	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>510017 - 100017 Franklin/Conservatory Park Improvements</b>				
702	Voted 2008 Debt SIT Supported	950,000	0	950,000
<b>project total:</b>		<b>950,000</b>	<b>0</b>	<b>950,000</b>
<b>510017 - 100024 park improvements: grant matches</b>				

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702	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>510017 - 100045 Batelle Park Improvements</b>			
746	Voted Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>510017 - 100061 Beatty Park Improvements</b>			
702	Voted Carryover	15,000	0	15,000
	<b>project total:</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
	<b>510017 - 100093 Chaseland Park Improvements</b>			
702	Voted Carryover	45,000	0	45,000
	<b>project total:</b>	<b>45,000</b>	<b>0</b>	<b>45,000</b>
	<b>510017 - 100101 Clintonville Park Improvements</b>			
702	Voted Carryover	100,685	0	100,685
	<b>project total:</b>	<b>100,685</b>	<b>0</b>	<b>100,685</b>
	<b>510017 - 100110 Cooke Park Improvements</b>			
702	Voted Carryover	3,500	0	3,500
	<b>project total:</b>	<b>3,500</b>	<b>0</b>	<b>3,500</b>
	<b>510017 - 100127 Devonshire Park Improvements</b>			
702	Voted Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510017 - 100129 dodge park improvements</b>			
702	Voted Carryover	5,000	0	5,000
	<b>project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
	<b>510017 - 100165 Goodale Park Improvements</b>			
702	Voted Carryover	155,000	0	155,000
	<b>project total:</b>	<b>155,000</b>	<b>0</b>	<b>155,000</b>
	<b>510017 - 100168 Green Countrie Park Improvements</b>			
702	Voted Carryover	5,000	0	5,000
	<b>project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
	<b>510017 - 100194 Hilliard Green Park Improvements</b>			
702	Voted Carryover	10,000	0	10,000
	<b>project total:</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
	<b>510017 - 100208 Independence Park Improvements</b>			
702	Voted Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510017 - 100235 Lazelle Woods Park Improvements</b>			
702	Voted Carryover	15,000	0	15,000
	<b>project total:</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
	<b>510017 - 100268 Millbrook Park Improvements</b>			
702	Voted Carryover	4,000	0	4,000
	<b>project total:</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
	<b>510017 - 100292 Olde Sawmill Park Improvements</b>			
702	Voted Carryover	25,000	0	25,000
	<b>project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
	<b>510017 - 100306 Pingue Park Improvements</b>			
702	Voted Carryover	30,000	0	30,000
	<b>project total:</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
	<b>510017 - 100307 Portman Park Improvements</b>			
702	Voted Carryover	8,000	0	8,000
	<b>project total:</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>
	<b>510017 - 100321 Rhodes Park Improvements</b>			
702	Voted Carryover	2,500	0	2,500
	<b>project total:</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
	<b>510017 - 100375 Sullivant Gardens Park</b>			
702	Voted Carryover	2,500	0	2,500

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	<b>project total:</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>510017 - 100381 Thompson Park Improvements</b>				
702	Voted Carryover	5,000	0	5,000
	<b>project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>510017 - 100437 Winchester Meadows</b>				
702	Voted Carryover	93,000	0	93,000
	<b>project total:</b>	<b>93,000</b>	<b>0</b>	<b>93,000</b>
<b>510017 - 100446 Woodward Park Improvements</b>				
702	Voted Carryover	2,500	0	2,500
	<b>project total:</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>510319 - 100000 51-01 Safe Playgrounds</b>				
702	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>510320 - 100000 51-01 Dog Parks</b>				
702	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>510320 - 100001 Dog Parks</b>				
702	Voted 2008 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>category total:</b>	<b>6,105,101</b>	<b>0</b>	<b>6,105,101</b>
<b>Parkland Acquisition</b>				
<b>510112 - 100000 51-01 Park Acquisition</b>				
702	Voted 2008 Debt SIT Supported	774,000	0	774,000
	<b>project total:</b>	<b>774,000</b>	<b>0</b>	<b>774,000</b>
<b>510112 - 100009 land acquisition-NE</b>				
702	Voted Carryover	790,000	0	790,000
	<b>project total:</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>
<b>510112 - 100016 Galloway Property Acquisition</b>				
702	Voted Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>510717 - 100007 Rec. and Parks Public Investment-Art Museu</b>				
702	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>category total:</b>	<b>2,014,000</b>	<b>0</b>	<b>2,014,000</b>
<b>Rec &amp; Parks Equipment</b>				
<b>510040 - 100000 51-01 Recreation and Parks Equipment</b>				
702	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>510040 - 100001 Maintenance Equipment</b>				
702	Voted 2008 Debt SIT Supported	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>category total:</b>	<b>1,450,000</b>	<b>0</b>	<b>1,450,000</b>
<b>Rec &amp; Parks Facility Renovations</b>				
<b>510035 - 100000 51-01 Facility Renovations</b>				
702	Voted Carryover	222,590	0	222,590
702	Voted 2008 Debt SIT Supported	3,660,000	0	3,660,000
747	Rec & Parks Perm Improv Carryover	7,876	0	7,876
	<b>project total:</b>	<b>3,890,466</b>	<b>0</b>	<b>3,890,466</b>
<b>510035 - 100004 Facility Imps - Contingencies</b>				
702	Voted 2008 Debt SIT Supported	200,000	0	200,000
746	Voted Carryover	77,505	0	77,505
	<b>project total:</b>	<b>277,505</b>	<b>0</b>	<b>277,505</b>
<b>510035 - 100005 Athletic Complex Renovations</b>				
702	Voted 2008 Debt SIT Supported	1,750,000	0	1,750,000
	<b>project total:</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>
<b>510035 - 100006 Milo Grogan Recreation Center Expansion</b>				

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702	Voted Carryover	3,150,000	0	3,150,000
702	Voted 2008 Debt SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
	<b>510035 - 100010 HVAC Improvements: various facilities</b>			
702	Voted Carryover	332,512	0	332,512
702	Voted 2008 Debt SIT Supported	9,036,798	0	9,036,798
	<b>project total:</b>	<b>9,369,310</b>	<b>0</b>	<b>9,369,310</b>
	<b>510035 - 100011 Floor Improvements: Various Facilities</b>			
702	Voted 2008 Debt SIT Supported	2,330,000	0	2,330,000
	<b>project total:</b>	<b>2,330,000</b>	<b>0</b>	<b>2,330,000</b>
	<b>510035 - 100012 Alum Creek Maintenance Facility</b>			
702	Voted Carryover	11,000	0	11,000
	<b>project total:</b>	<b>11,000</b>	<b>0</b>	<b>11,000</b>
	<b>510035 - 100016 Westgate Recreation Center Improvements</b>			
702	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>510035 - 100017 Far East Recreation Center Renovations</b>			
702	Voted Carryover	6,000	0	6,000
	<b>project total:</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>
	<b>510035 - 100018 Woodward Park Rec Ctr</b>			
702	Voted Carryover	77,500	0	77,500
	<b>project total:</b>	<b>77,500</b>	<b>0</b>	<b>77,500</b>
	<b>510035 - 100020 Driving Park Improvements</b>			
702	Voted Carryover	52,000	0	52,000
	<b>project total:</b>	<b>52,000</b>	<b>0</b>	<b>52,000</b>
	<b>510035 - 100024 facility: roof improvements various</b>			
702	Voted 2008 Debt SIT Supported	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>510035 - 100041 Westgate Shelter House Improvements</b>			
702	Voted Carryover	175,000	0	175,000
	<b>project total:</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
	<b>510035 - 100097 Columbus Performing Arts Center</b>			
702	Voted Carryover	108,193	0	108,193
	<b>project total:</b>	<b>108,193</b>	<b>0</b>	<b>108,193</b>
	<b>510035 - 100098 Columbus Swim Center Improvements</b>			
702	Voted Carryover	48,000	0	48,000
	<b>project total:</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>
	<b>510035 - 100101 Cultural Arts Center Improvements</b>			
702	Voted Carryover	190,000	0	190,000
	<b>project total:</b>	<b>190,000</b>	<b>0</b>	<b>190,000</b>
	<b>510035 - 100159 Krumm Rec Center improvements</b>			
702	Voted Carryover	215,993	0	215,993
	<b>project total:</b>	<b>215,993</b>	<b>0</b>	<b>215,993</b>
	<b>510035 - 100173 Marion Franklin Improvements</b>			
702	Voted Carryover	6,000	0	6,000
	<b>project total:</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>
	<b>510035 - 100181 McDonald Athletic Complex Improvements</b>			
702	Voted Carryover	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>510035 - 100215 Schiller Rec Center</b>			
702	Voted Carryover	42,300	0	42,300
	<b>project total:</b>	<b>42,300</b>	<b>0</b>	<b>42,300</b>
	<b>510035 - 100222 Sullivant Gardens Rec Improvements</b>			
702	Voted Carryover	73,500	0	73,500
	<b>project total:</b>	<b>73,500</b>	<b>0</b>	<b>73,500</b>

<b>510035 - 100234 Tuttle Pool Improvements</b>				
702	Voted Carryover	38,500	0	38,500
	<b>project total:</b>	<b>38,500</b>	<b>0</b>	<b>38,500</b>
<b>510035 - 100237 Tuttle Recreation Center</b>				
702	Voted Carryover	44,000	0	44,000
	<b>project total:</b>	<b>44,000</b>	<b>0</b>	<b>44,000</b>
<b>510622 - 100000 51-01 COSI</b>				
702	Voted 2008 Debt SIT Supported	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>510716 - 100001 Security and lighting enhancements</b>				
702	Voted 2008 Debt SIT Supported	200,000	0	200,000
702	Voted Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>category total:</b>	<b>27,955,267</b>	<b>0</b>	<b>27,955,267</b>
<b>Rec &amp; Parks Swimming Facility Renovations</b>				
<b>510011 - 100000 51-01 Swimming Facilities</b>				
702	Voted 2008 Debt SIT Supported	1,055,000	0	1,055,000
	<b>project total:</b>	<b>1,055,000</b>	<b>0</b>	<b>1,055,000</b>
<b>510011 - 100002 Swimming Facilities- Blackburn Pool</b>				
702	Voted Carryover	267,210	0	267,210
	<b>project total:</b>	<b>267,210</b>	<b>0</b>	<b>267,210</b>
<b>510011 - 100008 Swimming facilities- new Spraygrounds</b>				
702	Voted 2008 Debt SIT Supported	875,000	0	875,000
	<b>project total:</b>	<b>875,000</b>	<b>0</b>	<b>875,000</b>
	<b>category total:</b>	<b>2,197,210</b>	<b>0</b>	<b>2,197,210</b>
<b>Rec &amp; Parks Tree Plantings</b>				
<b>510039 - 100001 Street Trees: Green initiative</b>				
702	Voted 2008 Debt SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>510039 - 100002 Street Trees: Emerald Ash Borer</b>				
702	Voted Carryover	1,100,000	0	1,100,000
746	Voted Carryover	37,500	0	37,500
	<b>project total:</b>	<b>1,137,500</b>	<b>0</b>	<b>1,137,500</b>
<b>510039 - 100102 Far Northwest Plantings</b>				
702	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>510039 - 100103 Far North Plantings</b>				
702	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>510039 - 100104 Rocky Fork-Blacklick Plantings</b>				
702	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>510039 - 100105 Northwest Plantings</b>				
702	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>510039 - 100106 Northland Plantings</b>				
702	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>510039 - 100110 Clintonville Plantings</b>				
702	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
	<b>category total:</b>	<b>1,937,500</b>	<b>0</b>	<b>1,937,500</b>
<b>Special Purpose Parkland Donation Projects</b>				
<b>510025 - 100001 Parkland Donations - Clintonville</b>				
747	Rec & Parks Perm Improv Carryover	508	0	508
	<b>project total:</b>	<b>508</b>	<b>0</b>	<b>508</b>

<b>510025 - 100003 Parkland Donations - Eastland-Brice</b>				
747	Rec & Parks Perm Improv Carryover	115,010	0	115,010
	<b>project total:</b>	<b>115,010</b>	<b>0</b>	<b>115,010</b>
<b>510025 - 100004 Parkland Donations - Eastmoor-Walnut Ridg</b>				
747	Rec & Parks Perm Improv Carryover	9,594	0	9,594
	<b>project total:</b>	<b>9,594</b>	<b>0</b>	<b>9,594</b>
<b>510025 - 100005 Parkland Donations - Far East</b>				
747	Rec & Parks Perm Improv Carryover	485,881	0	485,881
	<b>project total:</b>	<b>485,881</b>	<b>0</b>	<b>485,881</b>
<b>510025 - 100006 Parkland Donations - Far North</b>				
747	Rec & Parks Perm Improv Carryover	893,377	0	893,377
	<b>project total:</b>	<b>893,377</b>	<b>0</b>	<b>893,377</b>
<b>510025 - 100008 Parkland Donations - Far South</b>				
747	Rec & Parks Perm Improv Carryover	102,449	0	102,449
	<b>project total:</b>	<b>102,449</b>	<b>0</b>	<b>102,449</b>
<b>510025 - 100009 Parkland Donations - Far West</b>				
747	Rec & Parks Perm Improv Carryover	28,483	0	28,483
	<b>project total:</b>	<b>28,483</b>	<b>0</b>	<b>28,483</b>
<b>510025 - 100010 Parkland Donations - Franklinton</b>				
747	Rec & Parks Perm Improv Carryover	15,444	0	15,444
	<b>project total:</b>	<b>15,444</b>	<b>0</b>	<b>15,444</b>
<b>510025 - 100011 Parkland Donations - Greenlawn-Frank Rd.</b>				
747	Rec & Parks Perm Improv Carryover	21,450	0	21,450
	<b>project total:</b>	<b>21,450</b>	<b>0</b>	<b>21,450</b>
<b>510025 - 100012 Parkland Donations - Hayden Run</b>				
747	Rec & Parks Perm Improv Carryover	186,115	0	186,115
	<b>project total:</b>	<b>186,115</b>	<b>0</b>	<b>186,115</b>
<b>510025 - 100013 Parkland Donations - Hilltop</b>				
747	Rec & Parks Perm Improv Carryover	29,972	0	29,972
	<b>project total:</b>	<b>29,972</b>	<b>0</b>	<b>29,972</b>
<b>510025 - 100014 Parkland Donations - Near East</b>				
747	Rec & Parks Perm Improv Carryover	426	0	426
	<b>project total:</b>	<b>426</b>	<b>0</b>	<b>426</b>
<b>510025 - 100016 Parkland Donations - Near South</b>				
747	Rec & Parks Perm Improv Carryover	1,458	0	1,458
	<b>project total:</b>	<b>1,458</b>	<b>0</b>	<b>1,458</b>
<b>510025 - 100017 Parkland Donations - North Linden</b>				
747	Rec & Parks Perm Improv Carryover	7,029	0	7,029
	<b>project total:</b>	<b>7,029</b>	<b>0</b>	<b>7,029</b>
<b>510025 - 100018 Parkland Donations - Northeast</b>				
747	Rec & Parks Perm Improv Carryover	51,657	0	51,657
	<b>project total:</b>	<b>51,657</b>	<b>0</b>	<b>51,657</b>
<b>510025 - 100019 Parkland Donations - Northland</b>				
747	Rec & Parks Perm Improv Carryover	44,144	0	44,144
	<b>project total:</b>	<b>44,144</b>	<b>0</b>	<b>44,144</b>
<b>510025 - 100020 Parkland Donations - Northwest</b>				
747	Rec & Parks Perm Improv Carryover	190,678	0	190,678
	<b>project total:</b>	<b>190,678</b>	<b>0</b>	<b>190,678</b>
<b>510025 - 100021 Parkland Donations - Rickenbacker</b>				
747	Rec & Parks Perm Improv Carryover	29,750	0	29,750
	<b>project total:</b>	<b>29,750</b>	<b>0</b>	<b>29,750</b>
<b>510025 - 100022 Parkland Donations - Rocky Fork-Blacklick</b>				
747	Rec & Parks Perm Improv Carryover	471,240	0	471,240
	<b>project total:</b>	<b>471,240</b>	<b>0</b>	<b>471,240</b>
<b>510025 - 100023 Parkland Donations - South Linden</b>				

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747	Rec & Parks Perm Improv Carryover	15,331	0	15,331
	<b>project total:</b>	<b>15,331</b>	<b>0</b>	<b>15,331</b>
	<b>510025 - 100024 Parkland Donations - Southeast</b>			
747	Rec & Parks Perm Improv Carryover	53,305	0	53,305
	<b>project total:</b>	<b>53,305</b>	<b>0</b>	<b>53,305</b>
	<b>510025 - 100025 Parkland Donations - West Olentangy</b>			
747	Rec & Parks Perm Improv Carryover	368,875	0	368,875
	<b>project total:</b>	<b>368,875</b>	<b>0</b>	<b>368,875</b>
	<b>510025 - 100026 Parkland Donations - West Scioto</b>			
747	Rec & Parks Perm Improv Carryover	264	0	264
	<b>project total:</b>	<b>264</b>	<b>0</b>	<b>264</b>
	<b>510025 - 100027 Parkland Donations - Westland</b>			
747	Rec & Parks Perm Improv Carryover	86,190	0	86,190
	<b>project total:</b>	<b>86,190</b>	<b>0</b>	<b>86,190</b>
	<b>category total:</b>	<b>3,208,630</b>	<b>0</b>	<b>3,208,630</b>
	<b>Urban Infrastructure - Rec &amp; Parks</b>			
	<b>440006 - 100000 51 Urban Infra.- Rec &amp; Parks</b>			
702	Voted 2008 Debt SIT Supported	840,000	0	840,000
	<b>project total:</b>	<b>840,000</b>	<b>0</b>	<b>840,000</b>
	<b>category total:</b>	<b>840,000</b>	<b>0</b>	<b>840,000</b>
	<b>division total:</b>	<b>56,912,220</b>	<b>0</b>	<b>56,912,220</b>
	<b>3 - Golf Division</b>			
	<b>Golf Course Improvements</b>			
	<b>510429 - 100001 Golf- equipment replacements</b>			
702	Voted 2008 Debt SIT Supported	175,000	0	175,000
	<b>project total:</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
	<b>510429 - 100002 golf: drainage improvements</b>			
702	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510429 - 100003 golf: bunker improvements</b>			
702	Voted 2008 Debt SIT Supported	70,000	0	70,000
702	Voted Carryover	78,000	0	78,000
	<b>project total:</b>	<b>148,000</b>	<b>0</b>	<b>148,000</b>
	<b>510429 - 100004 golf: hard surface improvements</b>			
702	Voted 2008 Debt SIT Supported	75,000	0	75,000
702	Voted Carryover	75,000	0	75,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>510429 - 100016 Golf Improvements- Miscellaneous</b>			
702	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510429 - 100017 golf improvements: General Golf Facility Imp.</b>			
702	Voted 2008 Debt SIT Supported	60,000	0	60,000
702	Voted Carryover	100,052	0	100,052
	<b>project total:</b>	<b>160,052</b>	<b>0</b>	<b>160,052</b>
	<b>510429 - 100020 Airport Improvements</b>			
702	Voted 2008 Debt SIT Supported	140,000	0	140,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
	<b>category total:</b>	<b>873,052</b>	<b>0</b>	<b>873,052</b>
	<b>division total:</b>	<b>873,052</b>	<b>0</b>	<b>873,052</b>
	<b>department total:</b>	<b>57,785,272</b>	<b>0</b>	<b>57,785,272</b>



<b>59 - PUBLIC SERVICE</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>101112 - Transportation</b>				
<b>ADA Ramp Projects</b>				
<b>530087 - 100002 ADA Curb Ramps - Citywide Curb Ramps</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530087 - 100005 ADA Curb Ramps - Repair</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Alley Rehabilitation</b>				
<b>530104 - 100003 59-09 Alley Rehabilitation - Downtown SID In</b>				
704	Voted 2008 Debt SIT Supported	550,000	0	550,000
704	Voted Carryover	1,119,018	0	1,119,018
<b>project total:</b>		<b>1,669,018</b>	<b>0</b>	<b>1,669,018</b>
<b>530104 - 100004 Alley Rehabilitation - Misc.</b>				
704	Voted Carryover	112,655	0	112,655
704	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,612,655</b>	<b>0</b>	<b>1,612,655</b>
<b>category total:</b>		<b>3,281,673</b>	<b>0</b>	<b>3,281,673</b>
<b>Arterial Street Rehabilitation</b>				
<b>530103 - 100005 Arterial Street Rehabilitation - Fairwood Ave</b>				
704	Voted Carryover	90,000	0	90,000
704	Voted 2008 Debt SIT Supported	2,715,000	0	2,715,000
<b>project total:</b>		<b>2,805,000</b>	<b>0</b>	<b>2,805,000</b>
<b>530103 - 100014 Arterial Street Rehabilitation - James Road</b>				
704	Voted 2008 Debt SIT Supported	700,000	0	700,000
<b>project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>530103 - 100015 Arterial Street Rehabilitation - Karl Road/SR1</b>				
746	Voted Carryover	5,367	0	5,367
704	Voted Carryover	244,634	0	244,634
<b>project total:</b>		<b>250,001</b>	<b>0</b>	<b>250,001</b>
<b>530103 - 100026 Arterial Street Rehabilitation - Alum Creek Di</b>				
704	Voted Carryover	3,193,590	0	3,193,590
<b>project total:</b>		<b>3,193,590</b>	<b>0</b>	<b>3,193,590</b>
<b>530103 - 100038 Arterial Street Rehabilitation - Hard Road Ph</b>				
704	Voted 2008 Debt SIT Supported	435,000	0	435,000
765	ODOT (Ohio Dept of Transportation)	1,328,000	0	1,328,000
<b>project total:</b>		<b>1,763,000</b>	<b>0</b>	<b>1,763,000</b>
<b>530103 - 100042 Arterial Street Rehabilitation - Alum Creek Di</b>				
765	ODOT (Ohio Dept of Transportation)	1,280,000	0	1,280,000
<b>project total:</b>		<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>
<b>category total:</b>		<b>9,991,591</b>	<b>0</b>	<b>9,991,591</b>
<b>Bikeway Development</b>				
<b>540002 - 100001 Bikeway Development - Hudson Street/Mock</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>540002 - 100002 Bikeway Development - Spot/Miscellaneous</b>				
704	Voted Carryover	180,000	0	180,000
704	Voted 2008 Debt SIT Supported	200,000	0	200,000
<b>project total:</b>		<b>380,000</b>	<b>0</b>	<b>380,000</b>
<b>540002 - 100007 Bikeway Development - Citywide Signage Re</b>				
704	Voted 2008 Debt SIT Supported	80,000	0	80,000
<b>project total:</b>		<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>540002 - 100010 Bikeway Development - Bike Hitches/Racks</b>				
704	Voted 2008 Debt SIT Supported	20,000	0	20,000

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704	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>540002 - 100015 Bikeway Development - Hilltop Connector</b>				
704	Voted Carryover	356,178	0	356,178
746	Voted Carryover	47,862	0	47,862
	<b>project total:</b>	<b>404,040</b>	<b>0</b>	<b>404,040</b>
<b>540002 - 100022 Bikeway Development - Bike Parking Shelter</b>				
704	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>540002 - 100026 Bikeway Development - Pavement Marking a</b>				
704	Voted Carryover	83,362	0	83,362
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>333,362</b>	<b>0</b>	<b>333,362</b>
<b>540002 - 100032 Bikeway Development - Rehabilitation</b>				
704	Voted Carryover	50,000	0	50,000
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>540002 - 100035 Bikeway Development - Olentangy to Alum (</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>540002 - 100037 Bikeway Development -Sullivant Corridor Ea</b>				
704	Voted 2008 Debt SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>540002 - 100041 Bikeway Development - North Hague Avenue</b>				
704	Voted 2008 Debt SIT Supported	60,000	0	60,000
	<b>project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>540002 - 100042 Bikeway Development - Henderson Road - O</b>				
704	Voted 2008 Debt SIT Supported	540,000	0	540,000
	<b>project total:</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>
	<b>category total:</b>	<b>2,987,402</b>	<b>0</b>	<b>2,987,402</b>
<b>Bridge Rehabilitation</b>				
<b>530301 - 100000 Bridge Rehabilitation</b>				
704	Voted 2008 Debt SIT Supported	3,758,177	0	3,758,177
	<b>project total:</b>	<b>3,758,177</b>	<b>0</b>	<b>3,758,177</b>
<b>530301 - 100015 Bridge Rehabilitation - Major Bridge Rehabil</b>				
704	Voted Carryover	452,441	0	452,441
	<b>project total:</b>	<b>452,441</b>	<b>0</b>	<b>452,441</b>
<b>530301 - 100016 Bridge Rehabilitation - State Route Bridge R</b>				
704	Voted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530301 - 100041 Bridge Rehabilitation - Far Northwest</b>				
704	Voted Carryover	3,766	0	3,766
	<b>project total:</b>	<b>3,766</b>	<b>0</b>	<b>3,766</b>
<b>530301 - 100042 Bridge Rehabilitation - Far North</b>				
704	Voted Carryover	30,143	0	30,143
	<b>project total:</b>	<b>30,143</b>	<b>0</b>	<b>30,143</b>
<b>530301 - 100043 Bridge Rehabilitation - Rocky Fork - Blacklic</b>				
704	Voted Carryover	147,095	0	147,095
	<b>project total:</b>	<b>147,095</b>	<b>0</b>	<b>147,095</b>
<b>530301 - 100045 Bridge Rehabilitation - Northland</b>				
704	Voted Carryover	81,711	0	81,711
	<b>project total:</b>	<b>81,711</b>	<b>0</b>	<b>81,711</b>
<b>530301 - 100047 Bridge Rehabilitation - West Scioto</b>				
704	Voted Carryover	34,449	0	34,449
	<b>project total:</b>	<b>34,449</b>	<b>0</b>	<b>34,449</b>
<b>530301 - 100048 Bridge Rehabilitation - West Olentangy</b>				

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704	Voted Carryover	15,088	0	15,088
	<b>project total:</b>	<b>15,088</b>	<b>0</b>	<b>15,088</b>
	<b>530301 - 100049 Bridge Rehabilitation - Clintonville</b>			
704	Voted Carryover	109,129	0	109,129
	<b>project total:</b>	<b>109,129</b>	<b>0</b>	<b>109,129</b>
	<b>530301 - 100059 Bridge Rehabilitation - Eastmoor - Walnut Ri</b>			
704	Voted Carryover	121,598	0	121,598
	<b>project total:</b>	<b>121,598</b>	<b>0</b>	<b>121,598</b>
	<b>530301 - 100060 Bridge Rehabilitation - Far East</b>			
704	Voted Carryover	29,329	0	29,329
	<b>project total:</b>	<b>29,329</b>	<b>0</b>	<b>29,329</b>
	<b>530301 - 100061 Bridge Rehabilitation - Near South</b>			
704	Voted Carryover	6,406	0	6,406
	<b>project total:</b>	<b>6,406</b>	<b>0</b>	<b>6,406</b>
	<b>530301 - 100063 Bridge Rehabilitation - Eastland - Brice</b>			
704	Voted Carryover	16,631	0	16,631
	<b>project total:</b>	<b>16,631</b>	<b>0</b>	<b>16,631</b>
	<b>530301 - 100066 Bridge Rehabilitation - Southeast</b>			
704	Voted Carryover	55,624	0	55,624
	<b>project total:</b>	<b>55,624</b>	<b>0</b>	<b>55,624</b>
	<b>530301 - 100067 Bridge Rehabilitation - Citywide</b>			
704	Voted Carryover	849,038	0	849,038
	<b>project total:</b>	<b>849,038</b>	<b>0</b>	<b>849,038</b>
	<b>530301 - 160666 Bridge Rehabilitation - Riverbend Road Over</b>			
746	Voted Carryover	2,602	0	2,602
704	Voted Carryover	717,724	0	717,724
	<b>project total:</b>	<b>720,326</b>	<b>0</b>	<b>720,326</b>
	<b>530301 - 160771 Bridge Rehabilitation - Fifth Avenue Over Sc</b>			
704	Voted 2008 Debt SIT Supported	496,500	0	496,500
	<b>project total:</b>	<b>496,500</b>	<b>0</b>	<b>496,500</b>
	<b>category total:</b>	<b>7,427,451</b>	<b>0</b>	<b>7,427,451</b>
	<b>Computerized Signals</b>			
	<b>540003 - 100002 Computerized Signals - Traffic Surveillance (</b>			
704	Voted 2008 Debt SIT Supported	361,000	0	361,000
	<b>project total:</b>	<b>361,000</b>	<b>0</b>	<b>361,000</b>
	<b>540003 - 100003 Computerized Signals - Traffic Management</b>			
703	Voted 2008 Debt SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>category total:</b>	<b>761,000</b>	<b>0</b>	<b>761,000</b>
	<b>Curb Reconstruction</b>			
	<b>530210 - 100002 Curb Reconstruction - Qwik Curb Commodit</b>			
704	Voted Carryover	50,000	0	50,000
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>530210 - 100015 Curb Reconstruction - Citywide Curb Rehabi</b>			
704	Voted 2008 Debt SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>category total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>Facilities</b>			
	<b>590130 - 100016 Facilities - Salt Barn Roofs</b>			
704	Voted Carryover	478,100	0	478,100
	<b>project total:</b>	<b>478,100</b>	<b>0</b>	<b>478,100</b>
	<b>590132 - 100000 59-09 Facility Improvements</b>			
766	Street & Highway Imp Carryover	21,218	0	21,218
	<b>project total:</b>	<b>21,218</b>	<b>0</b>	<b>21,218</b>
	<b>category total:</b>	<b>499,318</b>	<b>0</b>	<b>499,318</b>

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**Housing Initiatives-Roadway****530303 - 100000 Housing Initiatives - Roadway**

704	Voted 2008 Debt SIT Supported	800,000	0	800,000
704	Voted Carryover	373,049	0	373,049
<b>project total:</b>		<b>1,173,049</b>	<b>0</b>	<b>1,173,049</b>
<b>category total:</b>		<b>1,173,049</b>	<b>0</b>	<b>1,173,049</b>

**Intersection Improvements****530086 - 100005 Intersection Improvements - Livingston Ave.**

704	Voted Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>

**530086 - 100022 Intersection Improvements - Alkire at Holt - L**

704	Voted 2008 Debt SIT Supported	1,010,000	0	1,010,000
<b>project total:</b>		<b>1,010,000</b>	<b>0</b>	<b>1,010,000</b>

**530086 - 100023 Intersection Improvements - Gender Road at**

766	Street & Highway Imp Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>category total:</b>		<b>1,210,001</b>	<b>0</b>	<b>1,210,001</b>

**Miscellaneous Development****440104 - 100000 Misc Economic Development**

704	Voted Carryover	15,021	0	15,021
<b>project total:</b>		<b>15,021</b>	<b>0</b>	<b>15,021</b>
<b>category total:</b>		<b>15,021</b>	<b>0</b>	<b>15,021</b>

**Operation Safewalks****590955 - 100003 Operation Safewalks - Joyce Avenue Phase 1**

704	Voted Carryover	2,795,375	0	2,795,375
<b>project total:</b>		<b>2,795,375</b>	<b>0</b>	<b>2,795,375</b>

**590955 - 100008 Operation Safewalks - Joyce Avenue Phase 2**

704	Voted Carryover	315,000	0	315,000
<b>project total:</b>		<b>315,000</b>	<b>0</b>	<b>315,000</b>

**590955 - 100017 Operation Safewalks - Joyce Avenue Phase 3**

704	Voted Carryover	185,000	0	185,000
<b>project total:</b>		<b>185,000</b>	<b>0</b>	<b>185,000</b>
<b>category total:</b>		<b>3,295,375</b>	<b>0</b>	<b>3,295,375</b>

**Parking Meters****540001 - 100000 Parking Meters - Commodities**

766	Street & Highway Imp Carryover	1,492	0	1,492
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
<b>project total:</b>		<b>501,492</b>	<b>0</b>	<b>501,492</b>
<b>category total:</b>		<b>501,492</b>	<b>0</b>	<b>501,492</b>

**Pedestrian Safety Improvements****530103 - 100018 Arterial Street Rehabilitation - Lockbourne R**

704	Voted 2008 Debt SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>

**590105 - 100000 Pedestrian Safety Improvements**

704	Voted Carryover	17,335	0	17,335
<b>project total:</b>		<b>17,335</b>	<b>0</b>	<b>17,335</b>

**590105 - 100004 Pedestrian Safety Improvements - Linden Ar**

704	Voted Carryover	95	0	95
<b>project total:</b>		<b>95</b>	<b>0</b>	<b>95</b>

**590105 - 100005 Pedestrian Safety Improvements - Sidewalk I**

704	Voted 2008 Debt SIT Supported	59,000	0	59,000
<b>project total:</b>		<b>59,000</b>	<b>0</b>	<b>59,000</b>

**590105 - 100006 Pedestrian Safety Improvement - Sidewalk P**

704	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

**590105 - 100011 Pedestrian Safety Improvements - Lane Ave**

704	Voted Carryover	1	0	1
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	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>590105 - 100015 Pedestrian Safety Improvements - Franklinto</b>			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>590105 - 100032 Pedestrian Safety Improvements - Hague/Va</b>			
766	Street & Highway Imp Carryover	39,082	0	39,082
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>89,082</b>	<b>0</b>	<b>89,082</b>
	<b>590105 - 100035 Pedestrian Safety Improvements - Cole - Mo</b>			
746	Voted Carryover	671	0	671
704	Voted Carryover	2,631	0	2,631
	<b>project total:</b>	<b>3,302</b>	<b>0</b>	<b>3,302</b>
	<b>590105 - 100037 Pedestrian Safety Improvement - Hague Ave.</b>			
704	Voted Carryover	67,385	0	67,385
	<b>project total:</b>	<b>67,385</b>	<b>0</b>	<b>67,385</b>
	<b>590105 - 100039 Pedestrian Safety Improvements - Weinland</b>			
704	Voted 2008 Debt SIT Supported	125,000	0	125,000
	<b>project total:</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
	<b>590105 - 100040 Pedestrian Safety Improvements - Hilltop Co</b>			
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>590105 - 100046 Pedestrian Safety Improvements - Livingsto</b>			
704	Voted Carryover	222	0	222
	<b>project total:</b>	<b>222</b>	<b>0</b>	<b>222</b>
	<b>590105 - 100048 Pedestrian Safety Improvements - King Ave-</b>			
704	Voted Carryover	39,608	0	39,608
	<b>project total:</b>	<b>39,608</b>	<b>0</b>	<b>39,608</b>
	<b>590105 - 100050 Pedestrian Safety Improvements - Town Stre</b>			
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>590105 - 100057 Pedestrian Safety Improvements - North Gle</b>			
704	Voted 2008 Debt SIT Supported	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
	<b>590105 - 100058 Pedestrian Safety Improvements - Franklinto</b>			
704	Voted 2008 Debt SIT Supported	380,000	0	380,000
	<b>project total:</b>	<b>380,000</b>	<b>0</b>	<b>380,000</b>
	<b>590105 - 100059 Pedestrian Safety Improvements - Mobile Sp</b>			
704	Voted 2008 Debt SIT Supported	40,000	0	40,000
	<b>project total:</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
	<b>590105 - 100060 Pedestrian Safety Improvements-Brice Road</b>			
704	Voted 2008 Debt SIT Supported	60,000	0	60,000
	<b>project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
	<b>590105 - 100061 Pedestrian Safety Improvements - Speed Ind</b>			
704	Voted 2008 Debt SIT Supported	97,000	0	97,000
	<b>project total:</b>	<b>97,000</b>	<b>0</b>	<b>97,000</b>
	<b>590105 - 100062 Pedestrian Safety Improvements - North Bro</b>			
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>590105 - 100063 Pedestrian Safety Improvements - Sidewalk I</b>			
704	Voted 2008 Debt SIT Supported	900,000	0	900,000
	<b>project total:</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
	<b>590105 - 100064 Pedestrian Safety Improvements - Southgate</b>			
704	Voted 2008 Debt SIT Supported	315,000	0	315,000
	<b>project total:</b>	<b>315,000</b>	<b>0</b>	<b>315,000</b>
	<b>590105 - 100065 Pedestrian Safety Improvements - Moler Ave</b>			

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704	Voted 2008 Debt SIT Supported	310,000	0	310,000
	<b>project total:</b>	<b>310,000</b>	<b>0</b>	<b>310,000</b>
	<b>590105 - 100066 Pedestrian Safety Improvements - Ferris Ave</b>			
704	Voted 2008 Debt SIT Supported	430,000	0	430,000
	<b>project total:</b>	<b>430,000</b>	<b>0</b>	<b>430,000</b>
	<b>590105 - 100067 Pedestrian Safety Improvements - South Hig</b>			
704	Voted 2008 Debt SIT Supported	214,000	0	214,000
	<b>project total:</b>	<b>214,000</b>	<b>0</b>	<b>214,000</b>
	<b>590105 - 100072 Pedestrian Safety Improvement - Sidewalks i</b>			
704	Voted 2008 Debt SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>590955 - 100006 Operation Safewalks - Marion Road</b>			
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>category total:</b>	<b>6,867,030</b>	<b>0</b>	<b>6,867,030</b>
	<b>Permanent Pavement Markings</b>			
	<b>540013 - 100000 Permanent Pavement Markings</b>			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>Raised Pavement Markings</b>			
	<b>540011 - 100000 Raised Pavement Markings - Commodities</b>			
704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>category total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>Resurfacing Projects</b>			
	<b>530282 - 100040 Resurfacing - Resurfacing 2010 - Project 1</b>			
746	Voted Carryover	45,689	0	45,689
	<b>project total:</b>	<b>45,689</b>	<b>0</b>	<b>45,689</b>
	<b>530282 - 100041 Resurfacing - Resurfacing 2010 Project 2</b>			
746	Voted Carryover	1,322	0	1,322
	<b>project total:</b>	<b>1,322</b>	<b>0</b>	<b>1,322</b>
	<b>530282 - 100049 Resurfacing - Preventive Surface Treatments</b>			
746	Voted Carryover	136,860	0	136,860
	<b>project total:</b>	<b>136,860</b>	<b>0</b>	<b>136,860</b>
	<b>530282 - 100051 Resurfacing - Resurfacing Projects</b>			
704	Voted 2008 Debt SIT Supported	26,582,000	0	26,582,000
	<b>project total:</b>	<b>26,582,000</b>	<b>0</b>	<b>26,582,000</b>
	<b>530282 - 100053 Resurfacing - Preventive Surface Treatments</b>			
704	Voted Carryover	228,959	0	228,959
	<b>project total:</b>	<b>228,959</b>	<b>0</b>	<b>228,959</b>
	<b>530282 - 100054 Resurfacing - Urban Paving - SR3 - Long Str</b>			
704	Voted 2008 Debt SIT Supported	1,193,000	0	1,193,000
	<b>project total:</b>	<b>1,193,000</b>	<b>0</b>	<b>1,193,000</b>
	<b>530282 - 100062 Resurfacing - Zone 3</b>			
766	Street & Highway Imp Carryover	12,042	0	12,042
	<b>project total:</b>	<b>12,042</b>	<b>0</b>	<b>12,042</b>
	<b>530282 - 100064 Resurfacing - Zone 5</b>			
766	Street & Highway Imp Carryover	26,821	0	26,821
	<b>project total:</b>	<b>26,821</b>	<b>0</b>	<b>26,821</b>
	<b>530282 - 100066 Resurfacing - Urban Paving - US33 - Marble</b>			
704	Voted 2008 Debt SIT Supported	225,000	0	225,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
	<b>530282 - 100072 Resurfacing - Preventive Surface Treatments</b>			
704	Voted 2008 Debt SIT Supported	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>

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<b>530282 - 100073 Resurfacing - Preventive Surface Treatments</b>				
704	Voted 2008 Debt SIT Supported	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>530282 - 100101 Resurfacing - Citywide</b>				
704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>category total:</b>	<b>30,051,693</b>	<b>0</b>	<b>30,051,693</b>
<b>Roadway Improvements</b>				
<b>530053 - 100000 Short North SID</b>				
704	Voted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530060 - 100000 59-09 Neil Ave Area Imps</b>				
704	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>530103 - 100022 Arterial Street Rehabilitation - Stelzer Road F</b>				
704	Voted Carryover	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>530161 - 100000 Roadway Improvements</b>				
766	Street & Highway Imp Carryover	114,394	0	114,394
	<b>project total:</b>	<b>114,394</b>	<b>0</b>	<b>114,394</b>
<b>530161 - 100003 Roadway Improvements - Emerald Parkway/</b>				
704	Voted Carryover	2,100,000	0	2,100,000
	<b>project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
<b>530161 - 100013 Roadway Improvements - SCMRF reimburse</b>				
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
704	Voted Carryover	314,811	0	314,811
	<b>project total:</b>	<b>2,814,811</b>	<b>0</b>	<b>2,814,811</b>
<b>530161 - 100018 Roadway Improvements - Richards Road</b>				
704	Voted 2008 Debt SIT Supported	770,000	0	770,000
	<b>project total:</b>	<b>770,000</b>	<b>0</b>	<b>770,000</b>
<b>530161 - 100021 Roadway Improvements - Downtown Action</b>				
704	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>530161 - 100070 Roadway Improvements - Utility Relocation I</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530161 - 100071 Roadway Improvements - Miscellaneous Coi</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
704	Voted Carryover	74,255	0	74,255
	<b>project total:</b>	<b>174,255</b>	<b>0</b>	<b>174,255</b>
<b>530161 - 100072 Roadway Improvements - Miscellaneous Rig</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530161 - 100073 Roadway Improvements - Tech Center South</b>				
704	Voted Carryover	1,494,566	0	1,494,566
	<b>project total:</b>	<b>1,494,566</b>	<b>0</b>	<b>1,494,566</b>
<b>530161 - 100079 Roadway Improvements - Riverview Drive/OI</b>				
704	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>530161 - 100081 Roadway Improvements - Lazelle Road</b>				
704	Voted 2008 Debt SIT Supported	1,100,000	0	1,100,000
	<b>project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>530161 - 100102 Roadway Improvements - Noe-Bixby Road R</b>				
766	Street & Highway Imp Carryover	48,149	0	48,149
	<b>project total:</b>	<b>48,149</b>	<b>0</b>	<b>48,149</b>
<b>530161 - 100112 Roadway Improvements - Northland</b>				

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704	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>530161 - 100134 Roadway Improvements - Citywide</b>				
704	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>530865 - 100000 59-03 Norton Rd - Broad to Hall</b>				
766	Street & Highway Imp Carryover	1,975	0	1,975
	<b>project total:</b>	<b>1,975</b>	<b>0</b>	<b>1,975</b>
<b>590133 - 100000 59-09 COMBAT-Cent Ohio Mgt Based App Te</b>				
766	Street & Highway Imp Carryover	311,402	0	311,402
	<b>project total:</b>	<b>311,402</b>	<b>0</b>	<b>311,402</b>
<b>766999 - 100000 59-03 Unallocated Balance Fd. 766</b>				
766	Street & Highway Imp Carryover	4,927,138	0	4,927,138
	<b>project total:</b>	<b>4,927,138</b>	<b>0</b>	<b>4,927,138</b>
	<b>category total:</b>	<b>20,796,690</b>	<b>0</b>	<b>20,796,690</b>
<b>SSI-OTMP</b>				
<b>590127 - 100000 SSI-OTMP - Group 1A</b>				
704	Voted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>School Flashers</b>				
<b>540005 - 100001 School Flashers - 20 MPH - Commodities</b>				
704	Voted 2008 Debt SIT Supported	160,000	0	160,000
	<b>project total:</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>
	<b>category total:</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>
<b>SciTech Corridor Improvements</b>				
<b>590910 - 100002 SciTech-OSU research park envir.</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
704	Voted Carryover	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
	<b>category total:</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>Sign Upgrading/Street Name Signs</b>				
<b>540008 - 100001 Sign Upgrading/Streetname Signs - Commoc</b>				
704	Voted Carryover	100,000	0	100,000
704	Voted 2008 Debt SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Street &amp; Highways Imp Fd</b>				
<b>590911 - 100000 Cooper Lakes II, LLC</b>				
766	Street & Highway Imp Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>590956 - 100000 Utility Cut Outs</b>				
766	Street & Highway Imp Carryover	45,827	0	45,827
	<b>project total:</b>	<b>45,827</b>	<b>0</b>	<b>45,827</b>
	<b>category total:</b>	<b>95,827</b>	<b>0</b>	<b>95,827</b>
<b>Street Maintenance Equipment</b>				
<b>530020 - 100000 Street Equipment</b>				
704	Voted Carryover	686,636	0	686,636
704	Voted 2008 Debt SIT Supported	5,299,323	0	5,299,323
	<b>project total:</b>	<b>5,985,959</b>	<b>0</b>	<b>5,985,959</b>
<b>530020 - 100022 Street Equipment - 800MHz Radio Upgrades/</b>				
704	Voted 2008 Debt SIT Supported	135,000	0	135,000
	<b>project total:</b>	<b>135,000</b>	<b>0</b>	<b>135,000</b>
	<b>category total:</b>	<b>6,120,959</b>	<b>0</b>	<b>6,120,959</b>
<b>Street Rehabilitation</b>				
<b>537650 - 100000 59-03 General Roadway Street Improvement</b>				
748	General Perm Imp Carryover	26,880	0	26,880



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	<b>project total:</b>	<b>26,880</b>	<b>0</b>	<b>26,880</b>
	<b>590014 - 100000 Henderson Road</b>			
766	Street & Highway Imp Carryover	26,859	0	26,859
	<b>project total:</b>	<b>26,859</b>	<b>0</b>	<b>26,859</b>
	<b>category total:</b>	<b>53,739</b>	<b>0</b>	<b>53,739</b>
	<b>Traffic Signal Installation</b>			
	<b>540007 - 100000 Traffic Signal Installation</b>			
704	Voted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>540007 - 100003 Traffic Signal Installation - Commodities</b>			
704	Voted Carryover	152,377	0	152,377
704	Voted 2008 Debt SIT Supported	950,000	0	950,000
	<b>project total:</b>	<b>1,102,377</b>	<b>0</b>	<b>1,102,377</b>
	<b>540007 - 100004 Traffic Signal Installation - Columbus Traffic</b>			
704	Voted 2008 Debt SIT Supported	2,600,000	0	2,600,000
765	ODOT (Ohio Dept of Transportation)	5,525,000	0	5,525,000
	<b>project total:</b>	<b>8,125,000</b>	<b>0</b>	<b>8,125,000</b>
	<b>540007 - 100005 Traffic Signal Installation - Columbus Traffic</b>			
704	Voted 2008 Debt SIT Supported	1,100,000	0	1,100,000
	<b>project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
	<b>category total:</b>	<b>10,827,377</b>	<b>0</b>	<b>10,827,377</b>
	<b>Under Development Dept.</b>			
	<b>440104 - 100002 Columbus Coated Fabrics Redevelopment -</b>			
704	Voted Carryover	4,380,000	0	4,380,000
	<b>project total:</b>	<b>4,380,000</b>	<b>0</b>	<b>4,380,000</b>
	<b>440104 - 100006 2012 Neighborhood Infrastructure Projects</b>			
704	Voted Carryover	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>440104 - 100007 Roadway Improvements - Creative Campus</b>			
704	Voted Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>440104 - 100008 Roadway Improvements - 18th Street</b>			
704	Voted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>440104 - 100009 Roadway Improvements - Neil Avenue</b>			
704	Voted Carryover	340,000	0	340,000
	<b>project total:</b>	<b>340,000</b>	<b>0</b>	<b>340,000</b>
	<b>440104 - 100010 Roadway Improvements - Taylor Ave.-OSU F</b>			
704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>530058 - 100000 59-03 NCR</b>			
704	Voted Carryover	32,681	0	32,681
	<b>project total:</b>	<b>32,681</b>	<b>0</b>	<b>32,681</b>
	<b>530058 - 100001 NCR - Milo Grogan</b>			
704	Voted Carryover	264,473	0	264,473
	<b>project total:</b>	<b>264,473</b>	<b>0</b>	<b>264,473</b>
	<b>530058 - 100003 NCR - Short North</b>			
746	Voted Carryover	18,814	0	18,814
704	Voted Carryover	35,875	0	35,875
	<b>project total:</b>	<b>54,689</b>	<b>0</b>	<b>54,689</b>
	<b>530058 - 100005 NCR-TBD</b>			
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
704	Voted Carryover	2,276,938	0	2,276,938
	<b>project total:</b>	<b>4,776,938</b>	<b>0</b>	<b>4,776,938</b>
	<b>530058 - 100007 NCR-High Street Streetscape Improvements</b>			
704	Voted Carryover	967	0	967

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	<b>project total:</b>	<b>967</b>	<b>0</b>	<b>967</b>
<b>530058 - 100008 NCR-Streetscape Improvements</b>				
704	Voted Carryover	730,000	0	730,000
	<b>project total:</b>	<b>730,000</b>	<b>0</b>	<b>730,000</b>
<b>530058 - 100009 NCR-Lincoln Theatre Phase 2</b>				
704	Voted Carryover	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>530801 - 100002 Downtown Streetscape - Corp Relocations</b>				
704	Voted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>530801 - 100003 Downtown Streetscape - CCAD</b>				
704	Voted Carryover	206,887	0	206,887
	<b>project total:</b>	<b>206,887</b>	<b>0</b>	<b>206,887</b>
<b>530801 - 100006 Streetscape Improvements- Commercial Cor</b>				
704	Voted 2008 Debt SIT Supported	225,000	0	225,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>590131 - 100003 Miscellaneous Developments - American Ad</b>				
704	Voted Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>category total:</b>	<b>17,211,635</b>	<b>0</b>	<b>17,211,635</b>
<b>Urban Infrastructure Improvements</b>				
<b>440005 - 100000 UIRF - Urban Infrastructure Recovery Fund</b>				
704	Voted Carryover	4,592,554	0	4,592,554
	<b>project total:</b>	<b>4,592,554</b>	<b>0</b>	<b>4,592,554</b>
<b>440005 - 100001 UIRF - 18th, 20th St. Clair Streets Corridor</b>				
704	Voted Carryover	153,758	0	153,758
	<b>project total:</b>	<b>153,758</b>	<b>0</b>	<b>153,758</b>
<b>440005 - 100006 UIRF - Gen Eng Services</b>				
704	Voted Carryover	126,280	0	126,280
	<b>project total:</b>	<b>126,280</b>	<b>0</b>	<b>126,280</b>
<b>440005 - 100008 UIRF - High St/Clintonville Improv</b>				
704	Voted Carryover	409,977	0	409,977
	<b>project total:</b>	<b>409,977</b>	<b>0</b>	<b>409,977</b>
<b>440005 - 100009 UIRF - Holtzman/Main</b>				
746	Voted Carryover	20,294	0	20,294
704	Voted Carryover	342,025	0	342,025
	<b>project total:</b>	<b>362,319</b>	<b>0</b>	<b>362,319</b>
<b>440005 - 100013 UIRF - North Eureka/Steel to North Corp Line</b>				
746	Voted Carryover	57,539	0	57,539
	<b>project total:</b>	<b>57,539</b>	<b>0</b>	<b>57,539</b>
<b>440005 - 100015 UIRF - West Broad St</b>				
704	Voted Carryover	460,493	0	460,493
	<b>project total:</b>	<b>460,493</b>	<b>0</b>	<b>460,493</b>
<b>440005 - 100016 UIRF - Iuka Road Lighting</b>				
704	Voted Carryover	117,168	0	117,168
746	Voted Carryover	17,495	0	17,495
	<b>project total:</b>	<b>134,663</b>	<b>0</b>	<b>134,663</b>
<b>440005 - 100017 UIRF - ENB &amp; High Street Left Turn Lane</b>				
704	Voted Carryover	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>440005 - 100018 UIRF - St. Clair Gateway</b>				
746	Voted Carryover	300	0	300
	<b>project total:</b>	<b>300</b>	<b>0</b>	<b>300</b>
	<b>category total:</b>	<b>6,647,883</b>	<b>0</b>	<b>6,647,883</b>
	<b>division total:</b>	<b>134,976,206</b>	<b>0</b>	<b>134,976,206</b>

<b>2 - Refuse Collection</b>				
<b>Collection Equipment</b>				
<b>520001 - 100001 Mechanized Collection Equipment - 96-Gallo</b>				
703	Voted 2008 Debt SIT Supported	243,600	0	243,600
	<b>project total:</b>	<b>243,600</b>	<b>0</b>	<b>243,600</b>
<b>520001 - 100002 Mechanized Collection Equipment - 300 Gall</b>				
703	Voted Carryover	1,202,576	0	1,202,576
703	Voted 2008 Debt SIT Supported	739,516	0	739,516
	<b>project total:</b>	<b>1,942,092</b>	<b>0</b>	<b>1,942,092</b>
<b>520001 - 100003 Mechanized Collection Equipment - Automat</b>				
703	Voted 2008 Debt SIT Supported	818,766	0	818,766
703	Councilmanic SIT Supported	1,880,000	0	1,880,000
703	Voted Carryover	2,444,385	0	2,444,385
	<b>project total:</b>	<b>5,143,151</b>	<b>0</b>	<b>5,143,151</b>
<b>520001 - 100004 Mechanized Collection Equipment - Front-Bc</b>				
703	Voted Carryover	812,661	0	812,661
703	Voted 2008 Debt SIT Supported	812,660	0	812,660
	<b>project total:</b>	<b>1,625,321</b>	<b>0</b>	<b>1,625,321</b>
<b>520001 - 100006 Mechanized Collection Equipment - Semi-Au</b>				
703	Voted 2008 Debt SIT Supported	383,324	0	383,324
703	Voted Carryover	255,549	0	255,549
	<b>project total:</b>	<b>638,873</b>	<b>0</b>	<b>638,873</b>
<b>520001 - 100007 Mechanized Collection Equipment - Flatbed</b>				
703	Voted 2008 Debt SIT Supported	225,000	0	225,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>520001 - 100008 Mechanized Collection Equipment - Compac</b>				
703	Voted 2008 Debt SIT Supported	290,504	0	290,504
	<b>project total:</b>	<b>290,504</b>	<b>0</b>	<b>290,504</b>
<b>520001 - 100009 Mechanized Collection Equipment - Knuckle</b>				
703	Voted 2008 Debt SIT Supported	386,630	0	386,630
703	Voted Carryover	257,753	0	257,753
	<b>project total:</b>	<b>644,383</b>	<b>0</b>	<b>644,383</b>
<b>520001 - 100010 Mechanized Collection Equipment - Dumpst</b>				
703	Voted 2008 Debt SIT Supported	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>520001 - 100011 Mechanized Collection Equipment - Recyclin</b>				
703	Voted 2008 Debt SIT Supported	5,315,000	0	5,315,000
	<b>project total:</b>	<b>5,315,000</b>	<b>0</b>	<b>5,315,000</b>
<b>520001 - 100012 Mechanized Collection Equip - Recycling Co</b>				
703	Voted 2008 Debt SIT Supported	225,000	0	225,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>520757 - 100000 59-02 Refuse Collection Container</b>				
748	General Perm Imp Carryover	11,012	0	11,012
	<b>project total:</b>	<b>11,012</b>	<b>0</b>	<b>11,012</b>
<b>520765 - 100000 59-02 Refuse Collection Scrap Metal</b>				
748	General Perm Imp Carryover	4,159	0	4,159
	<b>project total:</b>	<b>4,159</b>	<b>0</b>	<b>4,159</b>
	<b>category total:</b>	<b>16,328,095</b>	<b>0</b>	<b>16,328,095</b>
<b>Refuse Facilities</b>				
<b>520004 - 100005 Alum Creek Remediation - Facility Improvem</b>				
703	Voted Carryover	851,823	0	851,823
703	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>1,351,823</b>	<b>0</b>	<b>1,351,823</b>
<b>590086 - 100000 Refuse Collection Facilities Imps</b>				
748	General Perm Imp Carryover	8,590	0	8,590
	<b>project total:</b>	<b>8,590</b>	<b>0</b>	<b>8,590</b>

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**748592 - 100000 Refuse General**

748	General Perm Imp Carryover	350,000	0	350,000
<b>project total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>category total:</b>		<b>1,710,413</b>	<b>0</b>	<b>1,710,413</b>
<b>division total:</b>		<b>18,038,508</b>	<b>0</b>	<b>18,038,508</b>
<b>department total:</b>		<b>153,014,714</b>	<b>0</b>	<b>153,014,714</b>

<b>60 - PUBLIC UTILITIES</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>15 - Storm Sewer</b>				
<b>Storm Sewer System Improvements</b>				
<b>610037 - 100000 60-15 East Central Relief Storm Sewer</b>				
685	Voted Storm Carryover	1,606	0	1,606
	<b>project total:</b>	<b>1,606</b>	<b>0</b>	<b>1,606</b>
<b>610704 - 100000 60-15 Linden Area Wide Storm System</b>				
677	Voted Storm Carryover	3,967,743	0	3,967,743
	<b>project total:</b>	<b>3,967,743</b>	<b>0</b>	<b>3,967,743</b>
<b>610734 - 100000 60-15 Midland/Eakin Stormwater Imps</b>				
685	Voted Storm Carryover	217,668	0	217,668
	<b>project total:</b>	<b>217,668</b>	<b>0</b>	<b>217,668</b>
<b>610761 - 100000 60-15 Safford/Union Area Storm Sewer</b>				
685	Voted Storm Carryover	629,262	0	629,262
676	Voted Storm Carryover	346,708	0	346,708
	<b>project total:</b>	<b>975,970</b>	<b>0</b>	<b>975,970</b>
<b>610764 - 100000 60-15 Riverview Drive Street Reconstruct</b>				
677	Voted Storm Carryover	1,100,000	0	1,100,000
	<b>project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>610769 - 100000 60-15 Moler Road Stormwater System Imps</b>				
685	Voted Storm Carryover	97,233	0	97,233
	<b>project total:</b>	<b>97,233</b>	<b>0</b>	<b>97,233</b>
<b>610771 - 100000 60-15 Marion Road Storm Sewer</b>				
676	Voted Storm Carryover	80,000	0	80,000
	<b>project total:</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>610772 - 100000 60-15 Lockbourne Road Storm Sewer</b>				
676	Voted Storm Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610778 - 100000 Oakwood Avenue Stormwater System Impro</b>				
677	Voted Storm Carryover	70,000	0	70,000
	<b>project total:</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>
<b>610782 - 100000 60-15 Linworth Rd/Meeklyn Dr Storm Sewer</b>				
685	Voted Storm Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>610784 - 100000 Weisheimer Road Stormwater System Impro</b>				
676	Voted Storm Carryover	810,000	0	810,000
	<b>project total:</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>
<b>610786 - 100000 Clintonville Neighborhood Stormwater Syste</b>				
676	Voted Storm Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610846 - 100000 60-15 West Fifth Avenue Underpass</b>				
685	Voted Storm Carryover	2,005	0	2,005
	<b>project total:</b>	<b>2,005</b>	<b>0</b>	<b>2,005</b>
<b>610855 - 100000 60-15 Storm Sewer Contingencies</b>				
677	Voted Storm Carryover	532,258	0	532,258
685	Voted Storm Carryover	220,154	0	220,154
	<b>project total:</b>	<b>752,412</b>	<b>0</b>	<b>752,412</b>
<b>610904 - 100000 60-15 Fairwood Ave/Koebel Road Drainage</b>				
677	Voted Storm Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>610923 - 100000 60-15 Bliss Run Trunk Sewer Impr.</b>				
685	Voted Storm Carryover	425,354	0	425,354
	<b>project total:</b>	<b>425,354</b>	<b>0</b>	<b>425,354</b>
<b>610931 - 100000 60-15 Olde Orchard Area Drainage</b>				
685	Voted Storm Carryover	34,729	0	34,729

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	<b>project total:</b>	<b>34,729</b>	<b>0</b>	<b>34,729</b>
<b>610937 - 100000 60-15 Lockbourne Rd. Drainage Improv</b>				
685	Voted Storm Carryover	868	0	868
	<b>project total:</b>	<b>868</b>	<b>0</b>	<b>868</b>
<b>610945 - 100000 60-15 Cleveland Ave - Morse Rd Drainage</b>				
685	Voted Storm Carryover	148,296	0	148,296
	<b>project total:</b>	<b>148,296</b>	<b>0</b>	<b>148,296</b>
<b>610965 - 100000 60-15 Greenhill Acres Subdivision Storm</b>				
685	Voted Storm Carryover	717,562	0	717,562
	<b>project total:</b>	<b>717,562</b>	<b>0</b>	<b>717,562</b>
<b>610976 - 100000 60-15 Maryland Ave Storm Sewer Drainage</b>				
677	Voted Storm Carryover	1,355,696	0	1,355,696
676	Voted Storm Carryover	2,144,299	0	2,144,299
	<b>project total:</b>	<b>3,499,995</b>	<b>0</b>	<b>3,499,995</b>
<b>610977 - 100000 60-15 Ashburton/Mayfair SSI</b>				
677	Voted Storm Carryover	1,900,000	0	1,900,000
	<b>project total:</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
<b>610990 - 100000 60-15 North Central Area Wide Strm Sys</b>				
677	Voted Storm Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>610994 - 100000 60-15 McDannald Estates Stormwater Syster.</b>				
685	Voted Storm Carryover	506,183	0	506,183
	<b>project total:</b>	<b>506,183</b>	<b>0</b>	<b>506,183</b>
<b>611004 - 100000 60-15 Huntington Park Stormwater Imps</b>				
685	Voted Storm Carryover	8,721	0	8,721
	<b>project total:</b>	<b>8,721</b>	<b>0</b>	<b>8,721</b>
<b>611010 - 100000 Holt Avenue / Somersworth Drive Stormwate</b>				
677	Voted Storm Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>611011 - 100000 Cooper Park Stormwater System Improve</b>				
685	Voted Storm Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>676999 - 100000 Unallocated Balance Fd. 676</b>				
676	Voted Storm Carryover	12,788	0	12,788
	<b>project total:</b>	<b>12,788</b>	<b>0</b>	<b>12,788</b>
<b>677999 - 100000 Unallocated Balance Fd. 677</b>				
677	Voted Storm Carryover	43,733	0	43,733
	<b>project total:</b>	<b>43,733</b>	<b>0</b>	<b>43,733</b>
	<b>category total:</b>	<b>18,272,866</b>	<b>0</b>	<b>18,272,866</b>
<b>Stormwater System Improvements</b>				
<b>610050 - 100000 Fountain Square Stormwater System Improv</b>				
677	Voted Storm Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>610051 - 100000 Compost Facility Stormwater Diversion Swa</b>				
677	Voted Storm Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>610411 - 100000 Stormwater Infrastructure Upgrades in the L</b>				
677	Voted Storm Carryover	171,661	0	171,661
	<b>project total:</b>	<b>171,661</b>	<b>0</b>	<b>171,661</b>
<b>610694 - 100000 Cleveland/Lakeview Sewer Improvements</b>				
685	Voted Storm Carryover	195,823	0	195,823
	<b>project total:</b>	<b>195,823</b>	<b>0</b>	<b>195,823</b>
<b>610739 - 100000 60-15 Petzinger Rd Stormwater Imps</b>				
677	Voted Storm Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>

<b>610746 - 100000 60-15 Southard/Fornoff Area Stormwater</b>				
685	Voted Storm Carryover	534,578	0	534,578
	<b>project total:</b>	<b>534,578</b>	<b>0</b>	<b>534,578</b>
<b>610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI</b>				
685	Voted Storm Carryover	12,581	0	12,581
	<b>project total:</b>	<b>12,581</b>	<b>0</b>	<b>12,581</b>
<b>610755 - 100000 Parklane Avenue SSI</b>				
676	Voted Storm Carryover	25,000	0	25,000
	<b>project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>610756 - 100000 East 25th/Joyce Avenue Stormwater System</b>				
677	Voted Storm Carryover	1,100,000	0	1,100,000
	<b>project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>610759 - 100000 Northeast Neighborhood Stormwater System</b>				
676	Voted Storm Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>610762 - 100000 General Engineering Svcs - Storm</b>				
677	Voted Storm Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>610773 - 100000 Bulen Avenue Stormwater System Improver</b>				
677	Voted Storm Carryover	440,060	0	440,060
	<b>project total:</b>	<b>440,060</b>	<b>0</b>	<b>440,060</b>
<b>610774 - 100000 Fairwood Avenue Stormwater System Impro</b>				
676	Voted Storm Carryover	30,000	0	30,000
	<b>project total:</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>610779 - 100000 Marion Road Area Neighborhood Project No.</b>				
685	Voted Storm Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610780 - 100000 Marion Road Area Neighborhood Projects N</b>				
677	Voted Storm Carryover	70,000	0	70,000
	<b>project total:</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>
<b>610785 - 100000 Linden Neighborhood Stormwater System In</b>				
677	Voted Storm Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610788 - 100000 Lehnert Farms/Bolton Field Stormwater Syst</b>				
685	Voted Storm Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>610789 - 100000 Clintonville/Northridge SSI</b>				
685	Voted Storm Carryover	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>610990 - 100001 Woodward, Wildwood, and Woodnell Avenue</b>				
677	Voted Storm Carryover	3,200,000	0	3,200,000
	<b>project total:</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>
<b>610990 - 100002 17th Avenue Improvements</b>				
677	Voted Storm Carryover	250,000	0	250,000
685	Voted Storm Carryover	250,000	0	250,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>610990 - 100004 Leonard Avenue Storm Sewer Improvements</b>				
677	Voted Storm Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>611009 - 100000 Terrace Avenue / Broad Street Stormwater S</b>				
676	Voted Storm Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>611019 - 100000 McConnell Storm Sewer</b>				
677	Voted Storm Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>

<b>691999 - 100000 Stormwater General Permanent Improvemem</b>				
691	Storm Perm Improv Carryover	80,289	0	80,289
<b>project total:</b>		<b>80,289</b>	<b>0</b>	<b>80,289</b>
<b>category total:</b>		<b>12,359,992</b>	<b>0</b>	<b>12,359,992</b>
<b>division total:</b>		<b>30,632,858</b>	<b>0</b>	<b>30,632,858</b>
<b>5 - Sanitary Sewers</b>				
<b>Sanitary Sewer Construction</b>				
<b>650100 - 100001 60-05 Sanitary Sewer Contingency CA/CI</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
<b>project total:</b>		<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>650600 - 100000 60-05 Franklin/Main Interceptor</b>				
664	Voted Sanitary Carryover	52,557	0	52,557
<b>project total:</b>		<b>52,557</b>	<b>0</b>	<b>52,557</b>
<b>650762 - 100000 GIS Professional Services</b>				
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
664	Voted Sanitary Carryover	200,000	0	200,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>category total:</b>		<b>3,452,557</b>	<b>0</b>	<b>3,452,557</b>
<b>Sanitary System Rehabilitation</b>				
<b>650363 - 100000 6005 SWWTP, New Effluent Pump Station</b>				
668	Voted Sanitary Carryover	13,759	0	13,759
665	Sanitary Sewer Carryover (Unvoted)	580,552	0	580,552
<b>project total:</b>		<b>594,311</b>	<b>0</b>	<b>594,311</b>
<b>650366 - 100000 6005 SWWTP, Final Clarifier Add &amp; Imp</b>				
664	Voted Sanitary Carryover	319,330	0	319,330
665	Sanitary Sewer Carryover (Unvoted)	359,405	0	359,405
<b>project total:</b>		<b>678,735</b>	<b>0</b>	<b>678,735</b>
<b>650474 - 100000 60-05 Rose Run North Subtrunk</b>				
671	Sanitary Perm Improv Carryover	5,855	0	5,855
<b>project total:</b>		<b>5,855</b>	<b>0</b>	<b>5,855</b>
<b>650499 - 100000 Upper Scioto West Shaft</b>				
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>650510 - 100000 60-05 Sewer Maintenance Facility</b>				
671	Sanitary Perm Improv Carryover	3,584	0	3,584
<b>project total:</b>		<b>3,584</b>	<b>0</b>	<b>3,584</b>
<b>650619 - 100000 60-05 Strimple, Kilbourne &amp; Minerva Aves</b>				
671	Sanitary Perm Improv Carryover	6,838	0	6,838
<b>project total:</b>		<b>6,838</b>	<b>0</b>	<b>6,838</b>
<b>650648 - 100000 60-05 Atwood Terrace/Akola Relief Sewer</b>				
671	Sanitary Perm Improv Carryover	45,955	0	45,955
<b>project total:</b>		<b>45,955</b>	<b>0</b>	<b>45,955</b>
<b>650649 - 100000 60-05 Atwood Terrace/Weber Rd Relief</b>				
671	Sanitary Perm Improv Carryover	57,618	0	57,618
<b>project total:</b>		<b>57,618</b>	<b>0</b>	<b>57,618</b>
<b>650654 - 100000 60-05 Loretta Ave Sanitary Relief</b>				
671	Sanitary Perm Improv Carryover	8,754	0	8,754
<b>project total:</b>		<b>8,754</b>	<b>0</b>	<b>8,754</b>
<b>650655 - 100000 60-05 Genessee Ave Sanitary Relief</b>				
671	Sanitary Perm Improv Carryover	18,507	0	18,507
<b>project total:</b>		<b>18,507</b>	<b>0</b>	<b>18,507</b>
<b>650667 - 100000 60-05 Rustic Bridge Area Sanitary Imps</b>				
671	Sanitary Perm Improv Carryover	8,348	0	8,348
<b>project total:</b>		<b>8,348</b>	<b>0</b>	<b>8,348</b>
<b>650669 - 100000 60-05 Leland/Milton Area Sanitary Imps</b>				
671	Sanitary Perm Improv Carryover	801	0	801



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	<b>project total:</b>	<b>801</b>	<b>0</b>	<b>801</b>
	<b>650671 - 100000 60-05 Crestview/Calumet Sanitary Imps</b>			
665	Sanitary Sewer Carryover (Unvoted)	19,404	0	19,404
	<b>project total:</b>	<b>19,404</b>	<b>0</b>	<b>19,404</b>
	<b>650673 - 100000 60-05 Upper Adena Brook Sanitary Imps</b>			
664	Voted Sanitary Carryover	23	0	23
	<b>project total:</b>	<b>23</b>	<b>0</b>	<b>23</b>
	<b>650675 - 100000 60-05 Clinton Heights Area Sanitary Imps</b>			
665	Sanitary Sewer Carryover (Unvoted)	23,759	0	23,759
	<b>project total:</b>	<b>23,759</b>	<b>0</b>	<b>23,759</b>
	<b>650677 - 100000 60-05 Royal Forest/Beechmont Area Imps</b>			
671	Sanitary Perm Improv Carryover	7,140	0	7,140
	<b>project total:</b>	<b>7,140</b>	<b>0</b>	<b>7,140</b>
	<b>650679 - 100000 60-05 Morse/Elks Area Imps</b>			
664	Voted Sanitary Carryover	21,480	0	21,480
	<b>project total:</b>	<b>21,480</b>	<b>0</b>	<b>21,480</b>
	<b>650697 - 100000 60-05 Downtown Area Manhole Rehab</b>			
664	Voted Sanitary Carryover	70,097	0	70,097
	<b>project total:</b>	<b>70,097</b>	<b>0</b>	<b>70,097</b>
	<b>650698 - 100000 60-05 Sewer System I/I Elimination</b>			
664	Voted Sanitary Carryover	62,625	0	62,625
	<b>project total:</b>	<b>62,625</b>	<b>0</b>	<b>62,625</b>
	<b>650719 - 100000 6005 Downtown Comb. Area Sys Renov Pt 1</b>			
664	Voted Sanitary Carryover	313	0	313
	<b>project total:</b>	<b>313</b>	<b>0</b>	<b>313</b>
	<b>650722 - 100000 60-05 Iuka Ravine Park Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	26,836	0	26,836
	<b>project total:</b>	<b>26,836</b>	<b>0</b>	<b>26,836</b>
	<b>650732 - 100000 Town Street Sewer Improvements</b>			
671	Sanitary Perm Improv Carryover	65,012	0	65,012
665	Sanitary Sewer Carryover (Unvoted)	12,487	0	12,487
	<b>project total:</b>	<b>77,499</b>	<b>0</b>	<b>77,499</b>
	<b>664999 - 100000 60-05 Unallocated Balance Fd. 664</b>			
664	Voted Sanitary Carryover	1,377	0	1,377
	<b>project total:</b>	<b>1,377</b>	<b>0</b>	<b>1,377</b>
	<b>668999 - 100000 Unallocated Balance Fd. 668</b>			
668	Voted Sanitary Carryover	151,526	0	151,526
	<b>project total:</b>	<b>151,526</b>	<b>0</b>	<b>151,526</b>
	<b>669999 - 100000 Unallocated Balance Fd. 669</b>			
669	Voted Sanitary Carryover	85,946	0	85,946
	<b>project total:</b>	<b>85,946</b>	<b>0</b>	<b>85,946</b>
	<b>671999 - 100000 60-05 Unallocated Balance Fd. 671</b>			
671	Sanitary Perm Improv Carryover	442,532	0	442,532
	<b>project total:</b>	<b>442,532</b>	<b>0</b>	<b>442,532</b>
	<b>category total:</b>	<b>2,669,863</b>	<b>0</b>	<b>2,669,863</b>
	<b>WW1-Separate Sanitary Project</b>			
	<b>650750 - 100000 Livingston/Parsons Sewer Rehabilitation</b>			
668	Voted Sanitary Carryover	1,258	0	1,258
	<b>project total:</b>	<b>1,258</b>	<b>0</b>	<b>1,258</b>
	<b>category total:</b>	<b>1,258</b>	<b>0</b>	<b>1,258</b>
	<b>WW2-Combined Sewer System Project</b>			
	<b>650704 - 100000 60-05 OSIS Augment Sewer, Henry St.- JPWM</b>			
665	Sanitary Sewer Carryover (Unvoted)	2,695,893	0	2,695,893
	<b>project total:</b>	<b>2,695,893</b>	<b>0</b>	<b>2,695,893</b>
	<b>650704 - 100001 60-05 OSIS Augment Sewer, Henry St.-JPWM</b>			
665	Sanitary Sewer Carryover (Unvoted)	3,079,548	0	3,079,548

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664	Voted Sanitary Carryover	1,081,834	0	1,081,834
	<b>project total:</b>	<b>4,161,382</b>	<b>0</b>	<b>4,161,382</b>
	<b>650704 - 100002 OSIS Augment Sewer, Henry St.-JPWWTP PI</b>			
665	Sanitary Sewer Carryover (Unvoted)	521,572	0	521,572
664	Voted Sanitary Carryover	3,639,810	0	3,639,810
	<b>project total:</b>	<b>4,161,382</b>	<b>0</b>	<b>4,161,382</b>
	<b>650707 - 100000 Cherry and 4th Combined Sewer Separation</b>			
666	WPCLF/OWDA	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650708 - 100000 First Avenue Inflow Redirection Project</b>			
666	WPCLF/OWDA	1,700,000	0	1,700,000
	<b>project total:</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
	<b>650712 - 100000 Town Street / Fourth Street Inflow Redirection</b>			
666	WPCLF/OWDA	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650731 - 100000 King Avenue Local Storage</b>			
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>650755 - 100000 Third Avenue CSO Increased Capture and GI</b>			
664	Voted Sanitary Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>category total:</b>	<b>15,118,657</b>	<b>0</b>	<b>15,118,657</b>
	<b>WW3-Treatment Plant Improvement Project</b>			
	<b>650245 - 100000 60-05 JPWWTP B-Plant Secondary Clarifier L</b>			
665	Sanitary Sewer Carryover (Unvoted)	224	0	224
	<b>project total:</b>	<b>224</b>	<b>0</b>	<b>224</b>
	<b>650247 - 100000 6005 JPWWTP A-Plant Wet Weather Hydraul</b>			
668	Voted Sanitary Carryover	359	0	359
	<b>project total:</b>	<b>359</b>	<b>0</b>	<b>359</b>
	<b>650359 - 100000 6005 SWWTP, Sludge Thickening Improvement</b>			
666	WPCLF/OWDA	1,300,000	0	1,300,000
	<b>project total:</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
	<b>category total:</b>	<b>1,300,583</b>	<b>0</b>	<b>1,300,583</b>
	<b>WW4-Priority Area Improvement Project</b>			
	<b>650714 - 100000 Richards/Granden/Torrence Area Sanitary Relief</b>			
666	WPCLF/OWDA	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>650715 - 100000 Bulen/Gault/Livingston Area Sanitary Relief</b>			
664	Voted 2008 Debt-Sanitary Sewer	700,000	0	700,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>650754 - 100000 Whetstone Park of Roses Wet Weather Treatment</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650757 - 100000 Clintonville Whetstone Park Wet Weather Relief</b>			
664	Voted 2008 Debt-Sanitary Sewer	649,000	0	649,000
	<b>project total:</b>	<b>649,000</b>	<b>0</b>	<b>649,000</b>
	<b>category total:</b>	<b>4,349,000</b>	<b>0</b>	<b>4,349,000</b>
	<b>WW5-Identified in a consent order (SSO Consent Order)</b>			
	<b>650352 - 100000 60-05 Southerly Waste Water Treatment Plant</b>			
668	Voted Sanitary Carryover	1	0	1
665	Sanitary Sewer Carryover (Unvoted)	238,562	0	238,562
664	Voted Sanitary Carryover	51,392	0	51,392
	<b>project total:</b>	<b>289,955</b>	<b>0</b>	<b>289,955</b>
	<b>650352 - 100005 60-05 SWWTP, New Headworks - Waste Dige</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,646,000	0	2,646,000
	<b>project total:</b>	<b>2,646,000</b>	<b>0</b>	<b>2,646,000</b>

<b>650491 - 100000 60-05 Big Walnut Augmentation/Rickenbacker</b>				
671	Sanitary Perm Improv Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650672 - 100000 60-05 Bill Moose Run Sanitary Sewer Imps</b>				
665	Sanitary Sewer Carryover (Unvoted)	17,601	0	17,601
<b>project total:</b>		<b>17,601</b>	<b>0</b>	<b>17,601</b>
<b>650681 - 100000 60-05 Clintonville Main Rehab</b>				
665	Sanitary Sewer Carryover (Unvoted)	32,865	0	32,865
<b>project total:</b>		<b>32,865</b>	<b>0</b>	<b>32,865</b>
<b>category total:</b>		<b>3,486,421</b>	<b>0</b>	<b>3,486,421</b>
<b>WW6-Non Wet Weather project</b>				
<b>650014 - 100000 60-05 Sanitary Sewer Construction</b>				
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
664	Voted Sanitary Carryover	500,000	0	500,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>650033 - 100000 60-05 Big Walnut Trunk, Central College Road</b>				
671	Sanitary Perm Improv Carryover	145,350	0	145,350
<b>project total:</b>		<b>145,350</b>	<b>0</b>	<b>145,350</b>
<b>650034 - 100006 60-05 Blacklick Creek Interceptor</b>				
664	Voted 2008 Debt-Sanitary Sewer	5,000,000	0	5,000,000
<b>project total:</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>650100 - 100000 60-05 Sanitary Sewer Contingency</b>				
664	Voted Sanitary Carryover	46,223	0	46,223
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,046,223</b>	<b>0</b>	<b>1,046,223</b>
<b>650249 - 100002 JPWWTP Multiple Hearth Incinerator Improvements</b>				
664	Voted Sanitary Carryover	333,470	0	333,470
<b>project total:</b>		<b>333,470</b>	<b>0</b>	<b>333,470</b>
<b>650250 - 100004 JPWWTP Biosolids Digester Biogas Utilization</b>				
664	Voted Sanitary Carryover	48,328	0	48,328
664	Voted 2008 Debt-Sanitary Sewer	266,000	0	266,000
<b>project total:</b>		<b>314,328</b>	<b>0</b>	<b>314,328</b>
<b>650252 - 100000 60-05 JPWWTP New Headworks</b>				
664	Voted Sanitary Carryover	166,050	0	166,050
<b>project total:</b>		<b>166,050</b>	<b>0</b>	<b>166,050</b>
<b>650259 - 100001 JPWWTP, Corrosion Prevention and Protection</b>				
666	WPCLF/OWDA	2,000,000	0	2,000,000
664	Voted 2008 Debt-Sanitary Sewer	450,000	0	450,000
664	Voted Sanitary Carryover	115,681	0	115,681
<b>project total:</b>		<b>2,565,681</b>	<b>0</b>	<b>2,565,681</b>
<b>650323 - 100000 Land Acquisition</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>650333 - 100000 WWTFs Ash Lagoons Improvements</b>				
666	WPCLF/OWDA	2,000,000	0	2,000,000
664	Voted Sanitary Carryover	200,353	0	200,353
<b>project total:</b>		<b>2,200,353</b>	<b>0</b>	<b>2,200,353</b>
<b>650343 - 100002 SSWTP Major Incineration Rehabilitation</b>				
664	Voted Sanitary Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650347 - 100001 Combined Sewer Overflow (CSO) Reduction</b>				
664	Voted Sanitary Carryover	246,379	0	246,379
<b>project total:</b>		<b>246,379</b>	<b>0</b>	<b>246,379</b>
<b>650348 - 100003 WWTFs Instrumentation And Control (I&amp;C) II</b>				
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>

<b>650350 - 100000 60-05 WWTFs Renovations and Rehabilitatio</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
664	Voted Sanitary Carryover	524,645	0	524,645
	<b>project total:</b>	<b>3,524,645</b>	<b>0</b>	<b>3,524,645</b>
<b>650350 - 100002 SWWTP Corrosion Prevention &amp; Protective C</b>				
664	Voted 2008 Debt-Sanitary Sewer	406,000	0	406,000
669	Voted Sanitary Carryover	18,047	0	18,047
664	Voted Sanitary Carryover	2,698	0	2,698
	<b>project total:</b>	<b>426,745</b>	<b>0</b>	<b>426,745</b>
<b>650351 - 100001 Wastewater Treatment Facilities Constructio</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,600,000	0	1,600,000
	<b>project total:</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
<b>650353 - 100002 SWWTP Biogas Utilization</b>				
664	Voted 2008 Debt-Sanitary Sewer	287,000	0	287,000
	<b>project total:</b>	<b>287,000</b>	<b>0</b>	<b>287,000</b>
<b>650368 - 100000 SWWTP Corrosion Prevention &amp; Protective C</b>				
666	WPCLF/OWDA	3,010,000	0	3,010,000
	<b>project total:</b>	<b>3,010,000</b>	<b>0</b>	<b>3,010,000</b>
<b>650404 - 100000 Sanitary Sewers Rehabilitation</b>				
664	Voted Sanitary Carryover	11,520	0	11,520
671	Sanitary Perm Improv Carryover	43,227	0	43,227
	<b>project total:</b>	<b>54,747</b>	<b>0</b>	<b>54,747</b>
<b>650404 - 100037 2012 Annual Lining Contract</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>650460 - 100001 Sewer System Capacity Model update 2012</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>650510 - 100031 Fairwood Facilities Improvements</b>				
664	Voted 2008 Debt-Sanitary Sewer	5,241,000	0	5,241,000
	<b>project total:</b>	<b>5,241,000</b>	<b>0</b>	<b>5,241,000</b>
<b>650510 - 100031 Fairwood Facilities Improvements F-</b>				
668	Voted Sanitary Carryover	63,067	0	63,067
	<b>project total:</b>	<b>63,067</b>	<b>0</b>	<b>63,067</b>
<b>650600 - 100008 Franklin Main Inter. Rehab, Phase III: Nation</b>				
664	Voted Sanitary Carryover	2,141,988	0	2,141,988
	<b>project total:</b>	<b>2,141,988</b>	<b>0</b>	<b>2,141,988</b>
<b>650688 - 100000 Skyline Drive Area Assessment Sewer</b>				
666	WPCLF/OWDA	1,455,000	0	1,455,000
	<b>project total:</b>	<b>1,455,000</b>	<b>0</b>	<b>1,455,000</b>
<b>650691 - 100002 60-05 OSIS Downtown Odor Control Facilitie</b>				
664	Voted Sanitary Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>650695 - 100000 6005 Fulton/Mound/Noble Sewer Rehab</b>				
664	Voted Sanitary Carryover	4,215,330	0	4,215,330
	<b>project total:</b>	<b>4,215,330</b>	<b>0</b>	<b>4,215,330</b>
<b>650696 - 100000 6005 Scioto Main/West Side Relief Rehab</b>				
664	Voted Sanitary Carryover	114,119	0	114,119
	<b>project total:</b>	<b>114,119</b>	<b>0</b>	<b>114,119</b>
<b>650699 - 100000 60-05 Merwin Hill Area Assessment</b>				
666	WPCLF/OWDA	607,411	0	607,411
	<b>project total:</b>	<b>607,411</b>	<b>0</b>	<b>607,411</b>
<b>650700 - 100000 60-05 Portage Grove Area Assessment</b>				
666	WPCLF/OWDA	1,141,000	0	1,141,000
	<b>project total:</b>	<b>1,141,000</b>	<b>0</b>	<b>1,141,000</b>

<b>650706 - 100000 Lower Olentangy River Ecosystem Restorati</b>				
664	Voted 2008 Debt-Sanitary Sewer	800,000	0	800,000
664	Voted Sanitary Carryover	250,000	0	250,000
	<b>project total:</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
<b>650725 - 100001 Large Diameter Sewer Rehabilitation - Olent</b>				
664	Voted Sanitary Carryover	1,823,076	0	1,823,076
	<b>project total:</b>	<b>1,823,076</b>	<b>0</b>	<b>1,823,076</b>
<b>650725 - 100002 Large Diameter Sewer Rehabilitaiton - Alum</b>				
664	Voted Sanitary Carryover	30,000	0	30,000
	<b>project total:</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>650725 - 100004 Large Diameter Sewer Rehabilitation - Alum</b>				
664	Voted 2008 Debt-Sanitary Sewer	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>650725 - 100005 Big Walnut Trunk Sewer - North</b>				
664	Voted 2008 Debt-Sanitary Sewer	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>650728 - 100000 Asset Management Program Development</b>				
668	Voted Sanitary Carryover	105	0	105
664	Voted 2008 Debt-Sanitary Sewer	750,000	0	750,000
	<b>project total:</b>	<b>750,105</b>	<b>0</b>	<b>750,105</b>
<b>650729 - 100001 60-15 Technology Services - AVL</b>				
668	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>650739 - 100000 60-05 Petzinger Road Sanitary Imps</b>				
666	WPCLF/OWDA	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>650742 - 100004 Berliner Park Sewer Improvements, Greenla</b>				
666	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>650744 - 100000 Brimfield Area Sanitary System Repair Proje</b>				
664	Voted Sanitary Carryover	3,484	0	3,484
	<b>project total:</b>	<b>3,484</b>	<b>0</b>	<b>3,484</b>
<b>650745 - 100004 2012 General Construction Contract</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>650749 - 100000 Second Ave. Pump Station Replacement</b>				
664	Voted Sanitary Carryover	175,000	0	175,000
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
	<b>project total:</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>
<b>650751 - 100000 Williams Rd. Sanitary Pump Station Control</b>				
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>650751 - 100001 Williams Rd. Sanitary Pump Station Force M.</b>				
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>650765 - 100000 Affordability Analysis</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>category total:</b>	<b>56,831,552</b>	<b>0</b>	<b>56,831,552</b>
	<b>division total:</b>	<b>87,209,891</b>	<b>0</b>	<b>87,209,891</b>
<b>7 - Electricity</b>				
<b>Distribution Improvements</b>				
<b>671161 - 100000 60-07 Children's Hospital Circuit Conve</b>				
565	Electric Perm Improv Carryover	48,400	0	48,400
	<b>project total:</b>	<b>48,400</b>	<b>0</b>	<b>48,400</b>

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<b>category total:</b>		<b>48,400</b>	<b>0</b>	<b>48,400</b>
<b>Equipment/Vehicles</b>				
<b>670637 - 100000 Electricity Equipment Purchases</b>				
559	Voted Electricity Carryover	211,384	0	211,384
<b>project total:</b>		<b>211,384</b>	<b>0</b>	<b>211,384</b>
<b>category total:</b>		<b>211,384</b>	<b>0</b>	<b>211,384</b>
<b>Street Lighting</b>				
<b>440008 - 100000 60-07 UIRF - OSU Off Campus SL Imps</b>				
553	Voted Electricity Carryover	3,321	0	3,321
<b>project total:</b>		<b>3,321</b>	<b>0</b>	<b>3,321</b>
<b>565999 - 100000 60-07 Unallocated Balance Fd. 565</b>				
565	Electric Perm Improv Carryover	208,162	0	208,162
<b>project total:</b>		<b>208,162</b>	<b>0</b>	<b>208,162</b>
<b>670004 - 100002 Street Lighting Circuit 2</b>				
553	Voted Electricity Carryover	96,292	0	96,292
<b>project total:</b>		<b>96,292</b>	<b>0</b>	<b>96,292</b>
<b>670004 - 100011 Street Lighting Circuit 11</b>				
553	Voted Electricity Carryover	163,918	0	163,918
<b>project total:</b>		<b>163,918</b>	<b>0</b>	<b>163,918</b>
<b>670004 - 100013 Street Lighting Circuit 13</b>				
553	Voted Electricity Carryover	56,333	0	56,333
<b>project total:</b>		<b>56,333</b>	<b>0</b>	<b>56,333</b>
<b>670004 - 100015 Street Lighting Circuit 15</b>				
553	Voted Electricity Carryover	42,565	0	42,565
<b>project total:</b>		<b>42,565</b>	<b>0</b>	<b>42,565</b>
<b>670004 - 100022 Street Lighting Circuit 22</b>				
553	Voted Electricity Carryover	29,035	0	29,035
<b>project total:</b>		<b>29,035</b>	<b>0</b>	<b>29,035</b>
<b>670004 - 100027 Street Lighting Circuit 27</b>				
559	Voted Electricity Carryover	40,335	0	40,335
<b>project total:</b>		<b>40,335</b>	<b>0</b>	<b>40,335</b>
<b>670004 - 100028 Street Lighting Circuit 28</b>				
553	Voted Electricity Carryover	15,795	0	15,795
<b>project total:</b>		<b>15,795</b>	<b>0</b>	<b>15,795</b>
<b>670004 - 100030 Street Lighting Circuit 30</b>				
559	Voted Electricity Carryover	28,163	0	28,163
<b>project total:</b>		<b>28,163</b>	<b>0</b>	<b>28,163</b>
<b>670004 - 100031 Street Lighting Circuit 31</b>				
553	Voted Electricity Carryover	41,472	0	41,472
<b>project total:</b>		<b>41,472</b>	<b>0</b>	<b>41,472</b>
<b>670004 - 100035 Street Lighting Circuit 35</b>				
559	Voted Electricity Carryover	111,433	0	111,433
<b>project total:</b>		<b>111,433</b>	<b>0</b>	<b>111,433</b>
<b>670004 - 100038 Street Lighting Circuit 38</b>				
553	Voted Electricity Carryover	103,326	0	103,326
<b>project total:</b>		<b>103,326</b>	<b>0</b>	<b>103,326</b>
<b>670004 - 100039 Street Lighting Circuit 39</b>				
553	Voted Electricity Carryover	14,734	0	14,734
<b>project total:</b>		<b>14,734</b>	<b>0</b>	<b>14,734</b>
<b>670004 - 100043 Street Lighting Circuit 43</b>				
559	Voted Electricity Carryover	47,402	0	47,402
<b>project total:</b>		<b>47,402</b>	<b>0</b>	<b>47,402</b>
<b>670004 - 100046 Street Lighting Circuit 46</b>				
553	Voted Electricity Carryover	64,088	0	64,088
<b>project total:</b>		<b>64,088</b>	<b>0</b>	<b>64,088</b>
<b>670004 - 100063 Street Lighting Circuit 63</b>				

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553	Voted Electricity Carryover	122,484	0	122,484
	<b>project total:</b>	<b>122,484</b>	<b>0</b>	<b>122,484</b>
	<b>670004 - 100068 Street Lighting Circuit 68</b>			
553	Voted Electricity Carryover	58,533	0	58,533
	<b>project total:</b>	<b>58,533</b>	<b>0</b>	<b>58,533</b>
	<b>670004 - 100072 Street Lighting Circuit 72</b>			
559	Voted Electricity Carryover	81,815	0	81,815
553	Voted Electricity Carryover	31,965	0	31,965
	<b>project total:</b>	<b>113,780</b>	<b>0</b>	<b>113,780</b>
	<b>670004 - 100073 Street Lighting Circuit 73</b>			
553	Voted Electricity Carryover	39,196	0	39,196
	<b>project total:</b>	<b>39,196</b>	<b>0</b>	<b>39,196</b>
	<b>670004 - 100074 Street Lighting Circuit 74</b>			
553	Voted Electricity Carryover	5,778	0	5,778
	<b>project total:</b>	<b>5,778</b>	<b>0</b>	<b>5,778</b>
	<b>670004 - 100080 Street Lighting Circuit 80</b>			
553	Voted Electricity Carryover	83,208	0	83,208
	<b>project total:</b>	<b>83,208</b>	<b>0</b>	<b>83,208</b>
	<b>670004 - 100082 Street Lighting Circuit 82</b>			
553	Voted Electricity Carryover	60,770	0	60,770
	<b>project total:</b>	<b>60,770</b>	<b>0</b>	<b>60,770</b>
	<b>670004 - 100084 Street Lighting Circuit 84</b>			
553	Voted Electricity Carryover	129,718	0	129,718
	<b>project total:</b>	<b>129,718</b>	<b>0</b>	<b>129,718</b>
	<b>670004 - 100086 Street Lighting Circuit 86</b>			
553	Voted Electricity Carryover	43,441	0	43,441
	<b>project total:</b>	<b>43,441</b>	<b>0</b>	<b>43,441</b>
	<b>670004 - 100100 Street Lighting Circuit 100</b>			
553	Voted Electricity Carryover	72,634	0	72,634
	<b>project total:</b>	<b>72,634</b>	<b>0</b>	<b>72,634</b>
	<b>670004 - 100111 Street Lighting Circuit 111</b>			
553	Voted Electricity Carryover	85,537	0	85,537
	<b>project total:</b>	<b>85,537</b>	<b>0</b>	<b>85,537</b>
	<b>670004 - 100112 Street Lighting Circuit 112</b>			
553	Voted Electricity Carryover	49,447	0	49,447
	<b>project total:</b>	<b>49,447</b>	<b>0</b>	<b>49,447</b>
	<b>670004 - 100119 Street Lighting Circuit 119</b>			
553	Voted Electricity Carryover	47,763	0	47,763
	<b>project total:</b>	<b>47,763</b>	<b>0</b>	<b>47,763</b>
	<b>670004 - 100122 Street Lighting Circuit 122</b>			
553	Voted Electricity Carryover	82,013	0	82,013
	<b>project total:</b>	<b>82,013</b>	<b>0</b>	<b>82,013</b>
	<b>670004 - 100127 Street Lighting Circuit 127</b>			
553	Voted Electricity Carryover	55,239	0	55,239
	<b>project total:</b>	<b>55,239</b>	<b>0</b>	<b>55,239</b>
	<b>670004 - 100163 Street Lighting Circuit 163</b>			
553	Voted Electricity Carryover	62,912	0	62,912
	<b>project total:</b>	<b>62,912</b>	<b>0</b>	<b>62,912</b>
	<b>category total:</b>	<b>2,178,827</b>	<b>0</b>	<b>2,178,827</b>
	<b>Urban Infrastructure Recovery</b>			
	<b>440007 - 100000 60 UIRF Funded Street Lighting Projects (Uri</b>			
553	Electricity Enterprise (Unvoted)	330,000	0	330,000
553	Voted Electricity Carryover	996,495	0	996,495
553	Voted 2004 Debt-Electricity	175,000	0	175,000
	<b>project total:</b>	<b>1,501,495</b>	<b>0</b>	<b>1,501,495</b>
	<b>440007 - 100001 Misc. Electricity Projects - SIT Supported</b>			

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553	Voted Electricity Carryover	260,513	0	260,513
553	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,260,513</b>	<b>0</b>	<b>2,260,513</b>
	<b>440007 - 100002 Misc. Electricity Projects - SIT Supported- Nt</b>			
553	Councilmanic SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>440007 - 100003 Misc. Electricity Projects - SIT Supported- Ct</b>			
553	Councilmanic SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>category total:</b>	<b>4,312,008</b>	<b>0</b>	<b>4,312,008</b>
	<b>division total:</b>	<b>6,750,619</b>	<b>0</b>	<b>6,750,619</b>
	<b>9 - Water</b>			
	<b>Distribution Improvements</b>			
	<b>452501 - 100001 GIS Professional Services Agreement</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>608999 - 100000 60-09 Unallocated Balance Fd. 608</b>			
608	Water Perm Improv Carryover	72,208	0	72,208
	<b>project total:</b>	<b>72,208</b>	<b>0</b>	<b>72,208</b>
	<b>690394 - 100000 Water Meter Renewal</b>			
609	Voted Water Carryover	88,594	0	88,594
610	Voted Water Carryover	9,960	0	9,960
606	Voted 2008 Debt-Water	2,880,000	0	2,880,000
606	Voted Water Carryover	250,001	0	250,001
	<b>project total:</b>	<b>3,228,555</b>	<b>0</b>	<b>3,228,555</b>
	<b>690473 - 100001 Bethel &amp; Henderson Booster Station Improv</b>			
606	Voted Water Carryover	150,000	0	150,000
606	Voted 2008 Debt-Water	150,000	0	150,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690477 - 100003 Water Storage Tank Painting - Morse Rd. Noi</b>			
606	Voted Water Carryover	871,200	0	871,200
	<b>project total:</b>	<b>871,200</b>	<b>0</b>	<b>871,200</b>
	<b>690485 - 100000 Technology Resources</b>			
609	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>690501 - 100000 Hague Ave. 24" Water Main</b>			
606	Voted 2008 Debt-Water	275,000	0	275,000
	<b>project total:</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>
	<b>690527 - 100000 Fire Hydrant Repairs (non R &amp; R)</b>			
606	Voted 2008 Debt-Water	650,000	0	650,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
	<b>690531 - 100000 Nationwide Blvd. Transmission Main Imp's</b>			
606	Voted 2008 Debt-Water	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>category total:</b>	<b>7,096,964</b>	<b>0</b>	<b>7,096,964</b>
	<b>Facilities Improvements</b>			
	<b>690006 - 100000 Hoover Reservoir Erosion Control</b>			
606	Voted Water Carryover	500,000	0	500,000
606	Voted 2008 Debt-Water	1,500,000	0	1,500,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>690026 - 100000 Miscellaneous Water Facilities</b>			
606	Voted Water Carryover	50,001	0	50,001
606	Voted 2008 Debt-Water	100,000	0	100,000
	<b>project total:</b>	<b>150,001</b>	<b>0</b>	<b>150,001</b>
	<b>690026 - 100002 910 Dublin Rd. (&amp; Indianola) Bldg. Imp's</b>			
606	Voted Water Carryover	3,000,000	0	3,000,000



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	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690026 - 100004 910 Vehicle Fueling Station</b>			
609	Voted Water Carryover	20,951	0	20,951
	<b>project total:</b>	<b>20,951</b>	<b>0</b>	<b>20,951</b>
	<b>690278 - 100000 DRWP Miscellaneous Improvements</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690278 - 100001 DRWP Flocculator Drive Rehab</b>			
606	Voted Water Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690286 - 100000 HCWP Misc. Improvements</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690331 - 100002 HCWP Lagoons 1 &amp; 3 Sludge Removal - Lag</b>			
606	Voted Water Carryover	2,792,821	0	2,792,821
	<b>project total:</b>	<b>2,792,821</b>	<b>0</b>	<b>2,792,821</b>
	<b>690370 - 100000 Upground Reservoir (eng. for all phases+Rs)</b>			
606	Voted 2008 Debt-Water	3,700,000	0	3,700,000
606	Voted Water Carryover	3,633,342	0	3,633,342
	<b>project total:</b>	<b>7,333,342</b>	<b>0</b>	<b>7,333,342</b>
	<b>690411 - 100000 Watershed Misc. Improv. Facilities</b>			
606	Voted 2008 Debt-Water	100,000	0	100,000
606	Voted Water Carryover	479,000	0	479,000
	<b>project total:</b>	<b>579,000</b>	<b>0</b>	<b>579,000</b>
	<b>690413 - 100000 HCWP Automation Upgrade</b>			
606	Voted Water Carryover	760,836	0	760,836
	<b>project total:</b>	<b>760,836</b>	<b>0</b>	<b>760,836</b>
	<b>690421 - 100000 Watershed Protection Easements</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690425 - 100000 Hines Road Storage Tank</b>			
606	Voted Water Carryover	4,352,700	0	4,352,700
	<b>project total:</b>	<b>4,352,700</b>	<b>0</b>	<b>4,352,700</b>
	<b>690428 - 100001 DRWP Capacity Incr. Detailed Design &amp; Cons</b>			
606	Voted Water Carryover	14,144,612	0	14,144,612
606	Voted 2008 Debt-Water	3,200,000	0	3,200,000
	<b>project total:</b>	<b>17,344,612</b>	<b>0</b>	<b>17,344,612</b>
	<b>690428 - 100002 DRWP Capacity Incr. Sludge P.S./Forcemain</b>			
606	Voted 2008 Debt-Water	40,000,000	0	40,000,000
	<b>project total:</b>	<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>
	<b>690430 - 100001 HCWP Treatment Imps - Detailed Design &amp; C</b>			
606	Voted Water Carryover	452,000	0	452,000
606	Voted 2008 Debt-Water	55,310,867	0	55,310,867
	<b>project total:</b>	<b>55,762,867</b>	<b>0</b>	<b>55,762,867</b>
	<b>690441 - 100000 Alum Creek Pumping Station Improvements</b>			
606	Voted Water Carryover	692,408	0	692,408
606	Voted 2008 Debt-Water	750,000	0	750,000
	<b>project total:</b>	<b>1,442,408</b>	<b>0</b>	<b>1,442,408</b>
	<b>690446 - 100000 Gen'l Engin. Svcs - Supply Grp.</b>			
606	Voted Water Carryover	768,196	0	768,196
	<b>project total:</b>	<b>768,196</b>	<b>0</b>	<b>768,196</b>
	<b>690479 - 100000 Security Enhancements (incl. all eng. &amp; cons</b>			
606	Voted Water Carryover	1,900,000	0	1,900,000
	<b>project total:</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
	<b>690488 - 100000 PAWP Treatment Upgrades</b>			

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606	Voted Water Carryover	5,000,000	0	5,000,000
	<b>project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	<b>690489 - 100000 HCWP Window Replacement</b>			
606	Voted 2008 Debt-Water	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>690496 - 100000 Proposed Water Plant Location Evaluation &amp;</b>			
606	Voted 2008 Debt-Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690498 - 100000 HCWP &amp; DRWP Coating Projects</b>			
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690507 - 100000 HCWP Floc and Lime Basin Reconstruction</b>			
606	Voted 2008 Debt-Water	325,000	0	325,000
	<b>project total:</b>	<b>325,000</b>	<b>0</b>	<b>325,000</b>
	<b>690510 - 100000 HCWP Sludge Disposal Line Repl. - Part I (in</b>			
606	Voted 2008 Debt-Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690514 - 100000 Water Treatment Plant Environmental Ugrad</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690518 - 100000 Professional Construction Mgmt.- Supply Gr</b>			
606	Voted 2008 Debt-Water	6,000,000	0	6,000,000
	<b>project total:</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	<b>category total:</b>	<b>152,632,734</b>	<b>0</b>	<b>152,632,734</b>
	<b>Water Main Rehabilitation</b>			
	<b>609999 - 100000 Unallocated Balance Fd. 609</b>			
609	Voted Water Carryover	105,892	0	105,892
	<b>project total:</b>	<b>105,892</b>	<b>0</b>	<b>105,892</b>
	<b>610999 - 100000 Unallocated Balance Fd. 610</b>			
610	Voted Water Carryover	54,710	0	54,710
	<b>project total:</b>	<b>54,710</b>	<b>0</b>	<b>54,710</b>
	<b>690236 - 100000 Water Main Rehab (Emergency Repair)</b>			
606	Voted Water Carryover	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>690236 - 100000 Water Main Rehabilitation</b>			
606	Voted 2008 Debt-Water	700,000	0	700,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>690236 - 100006 Hudson St. &amp; Joyce Ave. W.L. (joint w/DPS)</b>			
606	Voted Water Carryover	761,559	0	761,559
	<b>project total:</b>	<b>761,559</b>	<b>0</b>	<b>761,559</b>
	<b>690236 - 100007 Safford/Union Area Water Line Improvement</b>			
609	Voted Water Carryover	923,747	0	923,747
	<b>project total:</b>	<b>923,747</b>	<b>0</b>	<b>923,747</b>
	<b>690236 - 100029 North Linden Area W.L. Imp's (fka Project #6</b>			
606	Voted Water Carryover	2,528,007	0	2,528,007
	<b>project total:</b>	<b>2,528,007</b>	<b>0</b>	<b>2,528,007</b>
	<b>690236 - 100036 Alum Creek Dr. Improvements</b>			
606	Voted 2008 Debt-Water	2,700,000	0	2,700,000
	<b>project total:</b>	<b>2,700,000</b>	<b>0</b>	<b>2,700,000</b>
	<b>690236 - 100043 Cooke Rd. Area W.L. Imp's (fka Proj. #13)</b>			
606	Voted Water Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100046 Brentnell Ave. Area W.L. Imp's (fka Proj #16)</b>			
606	Voted Water Carryover	263,700	0	263,700
	<b>project total:</b>	<b>263,700</b>	<b>0</b>	<b>263,700</b>

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<b>690236 - 100047 Sexton Ave. Area W.L. Imp's (fka Proj. #17 W</b>				
606	Voted Water Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690236 - 100049 Georgesville Rd. Area W.L. Imp's</b>				
606	Voted 2008 Debt-Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>690236 - 100051 Project No. 18 W.M. Replacement</b>				
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690236 - 100052 Project No. 19 W.M. Replacement</b>				
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690236 - 100053 Project No. 20 W.M. Replacement</b>				
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690236 - 100054 Project No. 21 W.M. Replacement</b>				
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690236 - 100055 Project No. 22 W.M. Replacement</b>				
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690236 - 100056 Project No. 23 W.M. Replacement</b>				
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690236 - 100064 Cooke Rd. 20" W.L. Imp's</b>				
606	Voted 2008 Debt-Water	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>690236 - 100065 Johnstown Rd. W.L. w/Franklin Co.</b>				
606	Voted 2008 Debt-Water	300,000	0	300,000
606	Voted Water Carryover	47,654	0	47,654
	<b>project total:</b>	<b>347,654</b>	<b>0</b>	<b>347,654</b>
<b>690404 - 100000 Livingston Ave 24" W.M. (Phase III)</b>				
606	Voted Water Carryover	1,815,310	0	1,815,310
	<b>project total:</b>	<b>1,815,310</b>	<b>0</b>	<b>1,815,310</b>
<b>690521 - 100000 Water Main Repair</b>				
606	Voted 2008 Debt-Water	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>category total:</b>	<b>14,900,579</b>	<b>0</b>	<b>14,900,579</b>
	<b>division total:</b>	<b>174,630,277</b>	<b>0</b>	<b>174,630,277</b>
	<b>department total:</b>	<b>299,223,645</b>	<b>0</b>	<b>299,223,645</b>
	<b>grand total:</b>	<b>621,786,985</b>	<b>0</b>	<b>621,786,985</b>