

## UTILIZATION REPORTING FORM

### Project Detail Summary

<b>Project A</b>	<b>Project Name:</b>	Oracle WAM Database Maintenance and System	<b>Department:</b>	Public Utilities	<b>Ordinance Number:</b>	1867-2020	<b>Invoice Number:</b>	
	<b>Project Number:</b>	Administration	<b>Division:</b>	Director's Office	<b>Purchase Order Amount:</b>	\$200,000.00	<b>Comments/Notes:</b>	
	<b>City PM and Phone Number:</b>	Sonia Krammes, 614-645-5392	<b>Section:</b>	Computer Services	<b>PO# (Suffix/Line #):</b>			
<b>Project B</b>	<b>Project Name:</b>		<b>Department:</b>		<b>Ordinance Number:</b>		<b>Invoice Number:</b>	
	<b>Project Number:</b>		<b>Division:</b>		<b>Purchase Order Amount:</b>		<b>Comments/Notes:</b>	
	<b>City PM and Phone Number:</b>		<b>Section:</b>		<b>PO# (Suffix/Line #):</b>			
<b>Project C</b>	<b>Project Name:</b>		<b>Department:</b>		<b>Ordinance Number:</b>		<b>Invoice Number:</b>	
	<b>Project Number:</b>		<b>Division:</b>		<b>Purchase Order Amount:</b>		<b>Comments/Notes:</b>	
	<b>City PM and Phone Number:</b>		<b>Section:</b>		<b>PO# (Suffix/Line #):</b>			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

**Purchase Order Amount(s) Grand Total:** \$200,000.00

### Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
<b>PRIME</b>	<b>Resource International, Inc.</b> 6350 Presidential Gateway Columbus, Ohio 43231	Nathan Morse 614-823-4949	31-0669793 5/31/2023	FBE 004197	-	\$ 200,000.00 100.00%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 200,000.00 100.00%
<b>SUB 1</b>	None				-	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
<b>SUB 2</b>					-	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
<b>SUB 3</b>					-	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
<b>SUB 4</b>					-	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
<b>SUB 5</b>					-	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
<b>SUB 6</b>					-	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
<b>SUB 7</b>					-	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
Last Updated By: J. Schillig					<b>TOTAL AMOUNT</b>	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Last Updated On: 8/6/2020					<b>Total Percentage</b>	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%

Department	Division	Section	
Public Utilities	DOP	Power Distribution	
	DOSD	Sanitary Collections	
	DOW	Stormwater	
	Director's Office		Street Lighting
			Treatment Engineering
			Water Distribution
			Water Supply
			Sustainability
			Regulatory Compliance
			Computer Services
			GIS
			Damage Prevention
			Emergency Preparedness
			Customer Service
			Security
	HR		
	Fiscal		
	Administration		

Firm Type

AS1

AS1 (City)/MBE (Loan)

AS1 (City)/WBE (Loan)

FBE

FBE (City)/MBE (Loan)

FBE (City)/WBE (Loan)

HL1

HL1 (City)/MBE (Loan)

HL1 (City)/WBE (Loan)

MAJ

MBE

MBE (City)/MBE (Loan)

MBE (City)/WBE (Loan)

MBR

MBR (City)/MBE (Loan)

MBR (City)/WBE (Loan)