

Revenue Estimates for PASSPORT Appropriation 7/1/2024-6/30/2025

Traditional PASSPORT - Site Operating	\$15,449,493.00	\$15,449,493.00
Traditional PASSPORT - Service Provider Payments	\$130,000,000.00	\$130,000,000.00
MCO - Aetna	\$9,960,000.00	\$9,960,000.00
MCO - Molina	\$3,600,000.00	\$3,600,000.00
OBLTSS	\$90,000.00	\$90,000.00
HomeChoice	\$60,000.00	\$60,000.00
Level of Care Assessment Revenue	\$636,000.00	\$636,000.00

Total Appropriation \$159,795,493.00

Appropriation Breakdown	OL1	01	\$31,000,000.00
	OL1	02	\$300,000.00
	OL1	03	\$128,395,493.00
	OL1	05	\$50,000.00
			\$159,745,493.00