

| AUTHORIZED EMPLOYEE SANCTIONED STRENGTH |              |     |       |             |       |       |             |     |       |                           |       |        |
|-----------------------------------------|--------------|-----|-------|-------------|-------|-------|-------------|-----|-------|---------------------------|-------|--------|
| February 10, 2025                       |              |     |       |             |       |       |             |     |       |                           |       |        |
|                                         | GENERAL FUND |     |       | OTHER FUNDS |       |       | GRANT FUNDS |     |       | Total All Funding Sources |       |        |
| DEPARTMENT/DIVISION                     | FT           | PT  | TOTAL | FT          | PT    | TOTAL | FT          | PT  | TOTAL | FT                        | PT    | TOTAL  |
| City Council                            |              |     |       |             |       |       |             |     |       |                           |       |        |
| 20-01 City Council                      | 58           | 1   | 59    | 0           | 0     | 0     | 0           | 0   | 0     | 58                        | 1     | 59     |
| Office of the City Auditor              |              |     |       |             |       |       |             |     |       |                           |       |        |
| 22-01 City Auditor                      | 44           | 2   | 46    | 0           | 0     | 0     | 0           | 0   | 0     | 44                        | 2     | 46     |
| 22-02 Income Tax                        | 78           | 1   | 79    | 0           | 0     | 0     | 0           | 0   | 0     | 78                        | 1     | 79     |
| City Treasurer                          |              |     |       |             |       |       |             |     |       |                           |       |        |
| 23-01 Treasurer                         | 10           | 2   | 12    | 0           | 0     | 0     | 0           | 0   | 0     | 10                        | 2     | 12     |
| Office of the City Attorney             |              |     |       |             |       |       |             |     |       |                           |       |        |
| 24-01 City Attorney                     | 145          | 47  | 192   | 1           | 0     | 1     | 14          | 0   | 14    | 160                       | 47    | 207    |
| 24-04 Real Estate                       | 6            | 1   | 7     | 12          | 2     | 14    | 0           | 0   | 0     | 18                        | 3     | 21     |
| Municipal Court-Judges                  |              |     |       |             |       |       |             |     |       |                           |       |        |
| 25-01 Municipal Court Judges            | 254          | 13  | 267   | 30          | 1     | 31    | 30          | 1   | 31    | 314                       | 15    | 329    |
| Municipal Court-Clerk                   |              |     |       |             |       |       |             |     |       |                           |       |        |
| 26-01 Municipal Court Clerk             | 186          | 0   | 186   | 0           | 0     | 0     | 0           | 0   | 0     | 186                       | 0     | 186    |
| Civil Service Commission                |              |     |       |             |       |       |             |     |       |                           |       |        |
| 27-01 Civil Service Commission          | 42           | 11  | 53    | 0           | 0     | 0     | 0           | 0   | 0     | 42                        | 11    | 53     |
| Dept of Public Safety                   |              |     |       |             |       |       |             |     |       |                           |       |        |
| 30-01 Public Safety Administration      | 83           | 4   | 87    | 0           | 0     | 0     | 0           | 0   | 0     | 83                        | 4     | 87     |
| 30-02 Support Services                  | 180          | 1   | 181   | 0           | 0     | 0     | 0           | 0   | 0     | 180                       | 1     | 181    |
| 30-03 Police - Civilian                 | 290          | 58  | 348   | 0           | 0     | 0     | 3           | 4   | 7     | 293                       | 62    | 355    |
| 30-03 Police - Uniformed                | 2,117        | 0   | 2,117 | 0           | 0     | 0     | 0           | 0   | 0     | 2,117                     | 0     | 2,117  |
| 30-04 Fire - Civilian                   | 56           | 67  | 123   | 0           | 0     | 0     | 0           | 1   | 1     | 56                        | 68    | 124    |
| 30-04 Fire - Uniformed                  | 1,765        | 0   | 1,765 | 0           | 0     | 0     | 0           | 0   | 0     | 1,765                     | 0     | 1,765  |
| Office of the Mayor                     |              |     |       |             |       |       |             |     |       |                           |       |        |
| 40-01 Mayor's Office Administration     | 26           | 1   | 27    | 0           | 0     | 0     | 1           | 0   | 1     | 27                        | 1     | 28     |
| 40-03 Diversity & Inclusion             | 14           | 0   | 14    | 0           | 0     | 0     | 0           | 0   | 0     | 14                        | 0     | 14     |
| 40-05 CelebrateOne                      | 11           | 1   | 12    | 0           | 0     | 0     | 12          | 2   | 14    | 23                        | 3     | 26     |
| 40-06 Education                         | 2            | 0   | 2     | 0           | 0     | 0     | 0           | 0   | 0     | 2                         | 0     | 2      |
| 40-07 Office of Violence Prevention     | 21           | 0   | 21    | 0           | 0     | 0     | 0           | 0   | 0     | 21                        | 0     | 21     |
| Department of the Inspector General     |              |     |       |             |       |       |             |     |       |                           |       |        |
| 41-01 Inspector General                 | 18           | 0   | 18    | 0           | 0     | 0     | 0           | 0   | 0     | 18                        | 0     | 18     |
| Dept of Building and Zoning Svcs.       |              |     |       |             |       |       |             |     |       |                           |       |        |
| 43-01 Building and Zoning Svcs.         | 17           | 2   | 19    | 168         | 20    | 188   | 0           | 0   | 0     | 185                       | 22    | 207    |
| 43-02 Code Enforcement                  | 61           | 1   | 62    | 25          | 0     | 25    | 0           | 0   | 0     | 86                        | 1     | 87     |
| Dept of Development                     |              |     |       |             |       |       |             |     |       |                           |       |        |
| 44-01 Development Administration        | 34           | 1   | 35    | 0           | 2     | 2     | 3           | 0   | 3     | 37                        | 3     | 40     |
| 44-02 Economic Development              | 16           | 0   | 16    | 2           | 0     | 2     | 0           | 0   | 0     | 18                        | 0     | 18     |
| 44-06 Planning                          | 22           | 0   | 22    | 1           | 0     | 1     | 0           | 0   | 0     | 23                        | 0     | 23     |
| 44-10 Housing                           | 35           | 0   | 35    | 0           | 1     | 1     | 14          | 0   | 14    | 49                        | 1     | 50     |
| 44-11 Land Redevelopment                | 10           | 2   | 12    | 0           | 0     | 0     | 0           | 0   | 0     | 10                        | 2     | 12     |
| Dept of Finance and Management          |              |     |       |             |       |       |             |     |       |                           |       |        |
| 45-00 Director's Office                 | 33           | 1   | 34    | 9           | 0     | 9     | 0           | 0   | 0     | 42                        | 1     | 43     |
| 45-01 Financial Management              | 30           | 0   | 30    | 7           | 2     | 9     | 8           | 2   | 10    | 45                        | 4     | 49     |
| 45-05 Fleet Management                  | 0            | 0   | 0     | 135         | 4     | 139   | 0           | 0   | 0     | 135                       | 4     | 139    |
| 45-07 Facilities Management             | 123          | 20  | 143   | 15          | 5     | 20    | 0           | 0   | 0     | 138                       | 25    | 163    |
| Dept of Human Resources                 |              |     |       |             |       |       |             |     |       |                           |       |        |
| 46-01 Human Resources                   | 18           | 1   | 19    | 38          | 3     | 41    | 0           | 0   | 0     | 56                        | 4     | 60     |
| Dept of Technology                      |              |     |       |             |       |       |             |     |       |                           |       |        |
| 47-01 Technology Administration         | 0            | 0   | 0     | 17          | 3     | 20    | 0           | 0   | 0     | 17                        | 3     | 20     |
| 47-02 Information Services              | 0            | 0   | 0     | 190         | 5     | 195   | 0           | 0   | 0     | 190                       | 5     | 195    |
| Dept. of Neighborhoods                  |              |     |       |             |       |       |             |     |       |                           |       |        |
| 48-01 Neighborhoods                     | 72           | 2   | 74    | 0           | 0     | 0     | 0           | 0   | 0     | 72                        | 2     | 74     |
| Columbus Public Health                  |              |     |       |             |       |       |             |     |       |                           |       |        |
| 50-01 Health                            | 0            | 0   | 0     | 326         | 64    | 390   | 284         | 86  | 370   | 610                       | 150   | 760    |
| Dept of Recreation and Parks            |              |     |       |             |       |       |             |     |       |                           |       |        |
| 51-01 Recreation & Parks                | 0            | 0   | 0     | 460         | 1,702 | 2,162 | 447         | 85  | 532   | 907                       | 1,787 | 2,694  |
| Dept of Public Service                  |              |     |       |             |       |       |             |     |       |                           |       |        |
| 59-01 Public Service Administration     | 8            | 0   | 8     | 80          | 0     | 80    | 0           | 0   | 0     | 88                        | 0     | 88     |
| 59-02 Refuse Collection                 | 240          | 0   | 240   | 0           | 0     | 0     | 0           | 0   | 0     | 240                       | 0     | 240    |
| 59-06 Parking Services                  | 0            | 0   | 0     | 61          | 1     | 62    | 0           | 0   | 0     | 61                        | 1     | 62     |
| 59-11 Infrastructure Mgmt               | 0            | 0   | 0     | 208         | 4     | 212   | 0           | 0   | 0     | 208                       | 4     | 212    |
| 59-12 Design & Construction             | 0            | 0   | 0     | 143         | 30    | 173   | 0           | 0   | 0     | 143                       | 30    | 173    |
| 59-13 Traffic Mgmt                      | 0            | 0   | 0     | 133         | 0     | 133   | 0           | 0   | 0     | 133                       | 0     | 133    |
| Dept of Public Utilities                |              |     |       |             |       |       |             |     |       |                           |       |        |
| 60-00 Public Utilities Administration   | 0            | 0   | 0     | 293         | 15    | 308   | 0           | 0   | 0     | 293                       | 15    | 308    |
| 60-05 Sewer & Drain                     | 0            | 0   | 0     | 500         | 16    | 516   | 0           | 0   | 0     | 500                       | 16    | 516    |
| 60-07 Power                             | 0            | 0   | 0     | 110         | 11    | 121   | 0           | 0   | 0     | 110                       | 11    | 121    |
| 60-09 Water                             | 0            | 0   | 0     | 504         | 42    | 546   | 0           | 0   | 0     | 504                       | 42    | 546    |
| TOTAL                                   | 6,125        | 240 | 6,365 | 3,468       | 1,933 | 5,401 | 816         | 181 | 997   | 10,409                    | 2,354 | 12,763 |