

Ordinance Attachment
 Amending the Capital Improvement Budget

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|------------------|
| Ordinance Number |
| |

| Fund | CIP# | Project Name | Carryover or Voted Authority | Current Authority | Revised Authority | Net Change |
|------|---------------|------------------------------------|------------------------------|-------------------|-------------------|--------------|
| 6116 | 611699-100000 | Unallocated Balance Fund 6116 | Sanitary PayGo Carryover | \$11,627,748 | \$9,667,713 | -\$1,960,035 |
| 6116 | 650724-100000 | Lower Olentangy Tunnel Phase 1 & 2 | Sanitary PayGo Carryover | \$0 | \$1,960,035 | \$1,960,035 |

