

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	51	5101	01	10000	2286	000000	RP018				G518318	60,000.00
2	51	5101	01	10000	2286	000000	RP018				G518324	1,200,000.00
3	51	5101	02	62000	2286	000000	RP018				G518324	125,000.00
4	51	5101	03	63000	2286	000000	RP018				G518324	250,000.00
5	51	5101	05	65000	2286	000000	RP018				G518324	15,000.00
6	51	5101	01	10000	2286	000000	RP018				G518301	350,000.00
7	51	5101	03	63000	2286	000000	RP018				G518301	2,000,000.00
8	51	5101	03	63000	2286	000000	RP018				G518303	2,800,000.00
9	51	5101	01	10000	2286	000000	RP018				G518020	5,000.00
10	51	5101	03	63000	2286	000000	RP018				G518020	30,000.00
11	51	5101	01	10000	2286	000000	RP018				G518307	70,000.00
12	51	5101	03	63000	2286	000000	RP018				G518307	650,000.00
13	51	5101	01	10000	2286	000000	RP018				G518002	350,000.00
14	51	5101	01	10000	2286	000000	RP018				G518315	65,000.00
15	51	5101	03	63000	2286	000000	RP018				G518315	500,000.00
16	51	5101	01	10000	2286	000000	RP018				G518482	15,000.00
17	51	5101	02	62000	2286	000000	RP018				G518018	15,000.00
18	51	5101	03	63000	2286	000000	RP018				G518018	50,000.00
19	51	5101	01	10000	2286	000000	RP018				G518025	15,000.00
20	51	5101	01	10000	2286	000000	RP018				G518335	3,400,000.00
21	51	5101	03	63000	2286	000000	RP018				G518335	350,000.00
22	51	5101	05	65000	2286	000000	RP018				G518335	5,000.00
23	51	5101	01	10000	2286	000000	RP018				G519203	15,000.00
24	51	5101	02	62000	2286	000000	RP018				G519203	10,000.00
25	51	5101	03	63000	2286	000000	RP018				G519203	40,000.00
26	51	5101	01	10000	2283	000000	RP018				G511513	1,500,000.00
27	51	5101	02	62000	2283	000000	RP018				G511513	75,000.00
28	51	5101	03	63000	2283	000000	RP018				G511513	300,000.00

14,260,000.00