Hello

The below request is approved.

Sincerely.

Andrea L. Lossick

Direct: 614-645-2209

From: VanHorn, Lela D. <LDVanHorn@columbus.gov> Sent: Wednesday, October 8, 2025 10:46 AM

To: Lossick, Andrea L. <ALLossick@columbus.gov>

Cc: Haupricht, Sara R. <SAHaupricht@columbus.gov>; Emhuff, Catherine E. <CEEmhuff@columbus.gov>

Subject: Director Approval requested for usage of General Contracting for Maintenance Service Repair Renovation UTC for TMC Modifications

Director approval is requested for utilization of the General Contracting for Maintenance Service Repair Renovation UTC for TMC Modifications. The process is non-standard, but submitted via PR to then be quoted by the four existing vendors. We do need to get this to Purchasing fairly quickly since we have not been able to get guidance from Purchasing if this will fall under emergency procedures listed in $the \, UTC \, instructions. \, Sara \, has noted that \, getting \, the \, proposals \, back \, from \, the \, Finance \, Building \, team \, can \, be \, a \, lengthy \, process, \, so \, I \, do \, believe \, this \, would \, fall \, under the \, emergency \, needs \, provision-Kyle \, and \, believe \, this \, would \, fall \, under the \, emergency \, needs \, provision-Kyle \, and \, believe \, this \, would \, fall \, under the \, emergency \, needs \, provision-Kyle \, and \, believe \, this \, would \, fall \, under the \, emergency \, needs \, provision-Kyle \, and \, believe \, this \, would \, fall \, under the \, emergency \, needs \, provision-Kyle \, and \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, would \, fall \, under the \, proposal \, believe \, this \, proposal \, believe \, this$ Sever-Hart may be able to clarify. The total cost is approximately 150k, with the funding proposed of splitting between 5911 and 5913 since both groups utilize the building. If you approve, Cat will work on getting this going today.

Funding is available as noted below:

Thanks,

Lela Van Horn

FISCAL MANAGER

From: Haupricht, Sara R. <<u>SAHaupricht@columbus.gov</u>> Sent: Wednesday, October 8, 2025 9:44 AM To: Emhuff, Catherine E. < CEEmhuff@columbus.gov> Cc: VanHorn, Lela D. <LDVanHorn@columbus.gov> Subject: funding lines.

PR for TMC

Cat can you possibly split funding between traffic and infra? I have a \$350k contract mod staring me down for Infrastructure so I want to make sure there's enough money left for both. If we're setting up the PR for \$150k for the TMC it's cutting it close. Both departments use the space and traffic actually requested the work so I think no one would have an issue with the shared costs. Lela, I have not gotten a response from anyone on the mod request for the Abbot contract. I'll have to get a funding line over to Drew's group very soon if that's going to make it through as well.

Sara Haupricht Building Maintenance Manager Department of Public Service 614-645-5676



For 5911:

For 5912:	
or 5913:	
hanks,	
Lela Van Horn	
ISCAL MANAGER	
Direct: 614.645.2729 www.columbus.cov	
From: VanHorn, Lela D. Sent: Thursday, October 2, 2025 1:14 PM	
To: Haupricht, Sara R. <sahaupricht@columbus.gov> Cc: Ward, Emily G. <<u>FGWard@columbus.gov</u>>; Wills, Heidi D. <<u>HDWills@columbus.gov</u>>; Emhuff, Catherine E. <<u>CEEmhuff@columbus.gov</u>></sahaupricht@columbus.gov>	
Subject: RE: those getting through the winter service contracts	
di Sara,	
am about to run a budget analysis for the department, back with you soon.	
hanks,	
Lela Van Horn ISCAL MANAGER	
irrect: 614.645.2729 ww.columbin.gov	
From: Haupricht, Sara R. < <u>SAHaupricht@columbus.gov</u> >	
Sent: Thursday, October 2, 2025 1:08 PM To: VanHorn, Lela D. < <u>LDVanHorn@columbus.gov</u> >	
Cc: Ward, Emily G. < <u>EGWard@columbus.gov</u> >; Wills, Heidi D. < <u>HDWills@columbus.gov</u> >; Emhuff, Catherine E. < <u>CEEmhuff@columbus.gov</u> > Subject: those getting through the winter service contracts	
ley there,	
'm going to start looking through my line balances on my GC, OHD, and Fire Services contracts to see where I might be running low before 2026 budget opens. Can someone tell me where I'm a naintenance money (character 3) for the big three (infra, traffic, d&c)?	t on available building
incerely,	
Sara Haupricht	
Building Maintenance Manager Department of Public Service	
CALCAR FORCE	
614-645-5676	
614-645-5676	