

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
1168-2024 3SG Plus

Type of AC Requested	Purchase Requisition (PR)#
ACPO	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Division
10	Software maintenance and support	47	4702	03	63946	5100	510001	IT005	NA	NA	NA	NA	NA	NA	4,831.50	Information Services
20	Software maintenance and support	47	4701	03	63946	5100	510001	CW001	470104	IS02	NA	NA	NA	NA	19,947.26	Utilities
30	Software maintenance and support	47	4701	03	63946	5100	510001	CW001	470104	IS01	IT1211	NA	NA	NA	603.94	Development
40	Software maintenance and support	47	4701	03	63946	5100	510001	CW001	470104	IS01	IT1225	NA	NA	NA	13,804.33	Health
50	Software maintenance and support	47	4701	03	63946	5100	510001	CW001	470104	IS01	IT1226	NA	NA	NA	2,398.50	Recreation and Parks
60	Software maintenance and support	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1303	NA	NA	NA	96,647.56	BZS
70	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1313	NA	NA	NA	28,764.77	HR Risk
80	Software maintenance and support	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1316	NA	NA	NA	6,246.46	Infrastructure

TOTAL: \$ 173,244.32

Computer Services