

## Department of Power &amp; Water Custodial Services Bid Sheet

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
1	2007	K&M Kleening	Dublin Road	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 14.00	\$ 29,120
2	2007	K&M Kleening	Dublin Road	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 11.55	\$ 24,024
3	2007	K&M Kleening	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.	4	FTE	8	Hrs/Day	260	WkDays/Yr	8320	Hrs/Yr	\$ 11.55	\$ 96,096
4	2007	K&M Kleening	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
5	2007	K&M Kleening	Dublin Road	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 14.00	\$ 1,120
6	2007	K&M Kleening	Dublin Road	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 11.55	\$ 924
7	2007	K&M Kleening	Dublin Road	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	4	FTE	8	Hrs/Day	10	VacDays/Yr	320	Hrs/Yr	\$ 11.55	\$ 3,696
8	2007	K&M Kleening	Dublin Road	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	2	FTE	8	Hrs/Day	5	WkDays/Yr	80	Hrs/Yr	\$ 11.55	\$ 924
9	2007	K&M Kleening	Dublin Road	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	1.5	FTE	1	Hrs/Day	260	WkDays/Yr	390	Hrs/Yr	\$ 11.55	\$ 4,505

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10	2007	K&M Kleening	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$ 160,409	\$ 12,271
11	2007	K&M Kleening	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.00	%	\$ 160,409	\$ 4,812
12	2007	K&M Kleening	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 160,409	\$ 1,283
13	2007	K&M Kleening	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							2.00	%	\$ 160,409	\$ 3,208
14	2007	K&M Kleening	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							4.05	%	\$ 160,409	\$ 6,497
15	2007	K&M Kleening	Dublin Road	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.							6	Empl	\$ 2,392.00	\$ 14,352
16	2007	K&M Kleening	Dublin Road	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 23.57	\$ 1,226
17	2007	K&M Kleening	Dublin Road	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	K&M Kleening	Dublin Road	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 4,000	\$ 4,000
19	2007	K&M Kleening	Dublin Road	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 425	\$ 22,100

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BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
1	2007	K&M Kleening	Indianola Avenue	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 14.00	\$ -
2	2007	K&M Kleening	Indianola Avenue	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
3	2007	K&M Kleening	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
4	2007	K&M Kleening	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 11.55	\$ 24,024
5	2007	K&M Kleening	Indianola Avenue	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 14.00	\$ -
6	2007	K&M Kleening	Indianola Avenue	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
7	2007	K&M Kleening	Indianola Avenue	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 11.55	\$ 924
8	2007	K&M Kleening	Indianola Avenue	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	1	FTE	8	Hrs/Day	5	WkDays/Yr	40	Hrs/Yr	\$ 11.55	\$ 462
9	2007	K&M Kleening	Indianola Avenue	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	0.5	FTE	1	Hrs/Day	260	WkDays/Yr	130	Hrs/Yr	\$ 11.55	\$ 1,502

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10	2007	K&M Kleening	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$ 26,912	\$ 2,059
11	2007	K&M Kleening	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.00	%	\$ 26,912	\$ 807
12	2007	K&M Kleening	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 26,912	\$ 215
13	2007	K&M Kleening	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							2.00	%	\$ 26,912	\$ 538
14	2007	K&M Kleening	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							4.05	%	\$ 26,912	\$ 1,090
15	2007	K&M Kleening	Indianola Avenue	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.						1	Empl		\$ 2,392.00	\$ 2,392
16	2007	K&M Kleening	Indianola Avenue	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 3.93	\$ 204
17	2007	K&M Kleening	Indianola Avenue	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	K&M Kleening	Indianola Avenue	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 1,275	\$ 1,275
19	2007	K&M Kleening	Indianola Avenue	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 75	\$ 3,900

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1	2007	Key Cleaning	Dublin Road	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 14.00	\$ 29,120
2	2007	Key Cleaning	Dublin Road	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 11.55	\$ 24,024
3	2007	Key Cleaning	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.	4	FTE	8	Hrs/Day	260	WkDays/Yr	8320	Hrs/Yr	\$ 11.55	\$ 96,096
4	2007	Key Cleaning	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
5	2007	Key Cleaning	Dublin Road	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 14.00	\$ 1,120
6	2007	Key Cleaning	Dublin Road	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 11.55	\$ 924
7	2007	Key Cleaning	Dublin Road	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	4	FTE	8	Hrs/Day	10	VacDays/Yr	320	Hrs/Yr	\$ 11.55	\$ 3,696
8	2007	Key Cleaning	Dublin Road	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	2	FTE	8	Hrs/Day	5	WkDays/Yr	80	Hrs/Yr	\$ 11.55	\$ 924
9	2007	Key Cleaning	Dublin Road	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	1.5	FTE	1	Hrs/Day	260	WkDays/Yr	390	Hrs/Yr	\$ 11.55	\$ 4,505

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10	2007	Key Cleaning	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$ 160,409	\$ 12,271
11	2007	Key Cleaning	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.23	%	\$ 160,409	\$ 5,182
12	2007	Key Cleaning	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 160,409	\$ 1,283
13	2007	Key Cleaning	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							1.07	%	\$ 160,409	\$ 1,716
14	2007	Key Cleaning	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.61	%	\$ 160,409	\$ 973
15	2007	Key Cleaning	Dublin Road	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.							6	Empl	\$ 912.14	\$ 5,473
16	2007	Key Cleaning	Dublin Road	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 51.43	\$ 2,674
17	2007	Key Cleaning	Dublin Road	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	Key Cleaning	Dublin Road	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 5,000	\$ 5,000
19	2007	Key Cleaning	Dublin Road	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 900	\$ 46,800

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1	2007	Key Cleaning	Indianola Avenue	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 14.00	\$ -
2	2007	Key Cleaning	Indianola Avenue	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
3	2007	Key Cleaning	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
4	2007	Key Cleaning	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 11.55	\$ 24,024
5	2007	Key Cleaning	Indianola Avenue	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 14.00	\$ -
6	2007	Key Cleaning	Indianola Avenue	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 11.55	\$ -
7	2007	Key Cleaning	Indianola Avenue	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 11.55	\$ 924
8	2007	Key Cleaning	Indianola Avenue	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	1	FTE	8	Hrs/Day	5	WkDays/Yr	40	Hrs/Yr	\$ 11.55	\$ 462
9	2007	Key Cleaning	Indianola Avenue	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	0.5	FTE	1	Hrs/Day	260	WkDays/Yr	130	Hrs/Yr	\$ 11.55	\$ 1,502

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11	2007	Key Cleaning	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.23	%	\$ 26,912	\$ 869
12	2007	Key Cleaning	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 26,912	\$ 215
13	2007	Key Cleaning	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							1.07	%	\$ 26,912	\$ 288
14	2007	Key Cleaning	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.61	%	\$ 26,912	\$ 163
15	2007	Key Cleaning	Indianola Avenue	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.						1	Empl		\$ 912.14	\$ 912
16	2007	Key Cleaning	Indianola Avenue	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 8.57	\$ 446
17	2007	Key Cleaning	Indianola Avenue	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	Key Cleaning	Indianola Avenue	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 1,988	\$ 1,988
19	2007	Key Cleaning	Indianola Avenue	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 209	\$ 10,880



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1	2007	K&M Kleening (Adj)	Dublin Road	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 14.50	\$ 30,160
2	2007	K&M Kleening (Adj)	Dublin Road	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 12.05	\$ 25,064
3	2007	K&M Kleening (Adj)	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.	4	FTE	8	Hrs/Day	260	WkDays/Yr	8320	Hrs/Yr	\$ 12.05	\$ 100,256
4	2007	K&M Kleening (Adj)	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
5	2007	K&M Kleening (Adj)	Dublin Road	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 14.50	\$ 1,160
6	2007	K&M Kleening (Adj)	Dublin Road	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 12.05	\$ 964
7	2007	K&M Kleening (Adj)	Dublin Road	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	4	FTE	8	Hrs/Day	10	VacDays/Yr	320	Hrs/Yr	\$ 12.05	\$ 3,856
8	2007	K&M Kleening (Adj)	Dublin Road	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	2	FTE	8	Hrs/Day	5	WkDays/Yr	80	Hrs/Yr	\$ 12.05	\$ 964
9	2007	K&M Kleening (Adj)	Dublin Road	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	1.5	FTE	1	Hrs/Day	260	WkDays/Yr	390	Hrs/Yr	\$ 12.05	\$ 4,700

**Department of Power & Water Custodial Services Bid Sheet**

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
10	2007	K&M Kleening (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$ 167,124	\$ 12,785
11	2007	K&M Kleening (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.00	%	\$ 167,124	\$ 5,014
12	2007	K&M Kleening (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 167,124	\$ 1,337
13	2007	K&M Kleening (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							2.00	%	\$ 167,124	\$ 3,342
14	2007	K&M Kleening (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							4.05	%	\$ 167,124	\$ 6,769
15	2007	K&M Kleening (Adi)	Dublin Road	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.							6	Empl	\$ 2,392.00	\$ 14,352
16	2007	K&M Kleening (Adi)	Dublin Road	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 23.57	\$ 1,226
17	2007	K&M Kleening (Adi)	Dublin Road	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	K&M Kleening (Adi)	Dublin Road	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 4,000	\$ 4,000
19	2007	K&M Kleening (Adi)	Dublin Road	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 425	\$ 22,100

**Department of Power & Water Custodial Services Bid Sheet**

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
1	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 14.50	\$ -
2	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
3	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
4	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 12.05	\$ 25,064
5	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 14.50	\$ -
6	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
7	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 12.05	\$ 964
8	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	1	FTE	8	Hrs/Day	5	WkDays/Yr	40	Hrs/Yr	\$ 12.05	\$ 482
9	2007	K&M Kleening (Adj)	Indianola Avenue	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	0.5	FTE	1	Hrs/Day	260	WkDays/Yr	130	Hrs/Yr	\$ 12.05	\$ 1,567

## Department of Power &amp; Water Custodial Services Bid Sheet

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
10	2007	K&M Kleening (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$ 28,077	\$ 2,148
11	2007	K&M Kleening (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.00	%	\$ 28,077	\$ 842
12	2007	K&M Kleening (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 28,077	\$ 225
13	2007	K&M Kleening (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							2.00	%	\$ 28,077	\$ 562
14	2007	K&M Kleening (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							4.05	%	\$ 28,077	\$ 1,137
15	2007	K&M Kleening (Adi)	Indianola Avenue	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.							1	Empl	\$ 2,392.00	\$ 2,392
16	2007	K&M Kleening (Adi)	Indianola Avenue	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 3.93	\$ 204
17	2007	K&M Kleening (Adi)	Indianola Avenue	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	K&M Kleening (Adi)	Indianola Avenue	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 1,275	\$ 1,275
19	2007	K&M Kleening (Adi)	Indianola Avenue	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 75	\$ 3,900

## Department of Power &amp; Water Custodial Services Bid Sheet

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
1	2007	Key Cleaning (Adj)	Dublin Road	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 14.50	\$ 30,160
2	2007	Key Cleaning (Adj)	Dublin Road	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 12.05	\$ 25,064
3	2007	Key Cleaning (Adj)	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.	4	FTE	8	Hrs/Day	260	WkDays/Yr	8320	Hrs/Yr	\$ 12.05	\$ 100,256
4	2007	Key Cleaning (Adj)	Dublin Road	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
5	2007	Key Cleaning (Adj)	Dublin Road	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 14.50	\$ 1,160
6	2007	Key Cleaning (Adj)	Dublin Road	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 12.05	\$ 964
7	2007	Key Cleaning (Adj)	Dublin Road	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	4	FTE	8	Hrs/Day	10	VacDays/Yr	320	Hrs/Yr	\$ 12.05	\$ 3,856
8	2007	Key Cleaning (Adj)	Dublin Road	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	2	FTE	8	Hrs/Day	5	WkDays/Yr	80	Hrs/Yr	\$ 12.05	\$ 964
9	2007	Key Cleaning (Adj)	Dublin Road	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	1.5	FTE	1	Hrs/Day	260	WkDays/Yr	390	Hrs/Yr	\$ 12.05	\$ 4,700

## Department of Power &amp; Water Custodial Services Bid Sheet

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
10	2007	Key Cleaning (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$ 167,124	\$ 12,785
11	2007	Key Cleaning (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.23	%	\$ 167,124	\$ 5,399
12	2007	Key Cleaning (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 167,124	\$ 1,337
13	2007	Key Cleaning (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							1.07	%	\$ 167,124	\$ 1,788
14	2007	Key Cleaning (Adi)	Dublin Road	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.61	%	\$ 167,124	\$ 1,013
15	2007	Key Cleaning (Adi)	Dublin Road	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.							6	Empl	\$ 912.14	\$ 5,473
16	2007	Key Cleaning (Adi)	Dublin Road	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 51.43	\$ 2,674
17	2007	Key Cleaning (Adi)	Dublin Road	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	Key Cleaning (Adi)	Dublin Road	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 5,000	\$ 5,000
19	2007	Key Cleaning (Adi)	Dublin Road	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 900	\$ 46,800

**Department of Power & Water Custodial Services Bid Sheet**

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
1	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Job Site Supervision: Sign Employees In/Out; Direct Worker Assignments; Follow UP Job Completions; On-site contract decision-making; Quarry Tile Floor Maintenance; Auto-Scrubber Operation; Assist with Periodic Cleaning and Project Work.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 14.50	\$ -
2	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Wages	Day Svc Worker 7:30 AM to 4:00 PM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas; Re-stocking Washroom Dispensers; Cleaning: Training Center, Lab Offices, Payroll and Human Resources. Response to Spills, Leaks and other mishaps.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
3	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>910 Dublin Rd, Meter Reading &amp; Service Center (3 Bldgs/120,000 SqFt)</u> : Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Auto-Scrub and Polish Floors; Clean Stairs & Elevators.		FTE	8	Hrs/Day	260	WkDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
4	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	<u>Water/Electricity Complex Indianola Ave</u> Empty & Remove Trash, Dust, Clean and Vacuum or Damp Mop Floors in Offices, Work Stations, Break Rooms and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and Floor care in Washrooms; Dust Mop, Damp Mop, Machine Scrub and Polish Hard Surface Floors; Periodically Extract Carpeted Floors.	1	FTE	8	Hrs/Day	260	WkDays/Yr	2080	Hrs/Yr	\$ 12.05	\$ 25,064
5	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 14.50	\$ -
6	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations		FTE	8	Hrs/Day	10	VacDays/Yr	0	Hrs/Yr	\$ 12.05	\$ -
7	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	VacDays/Yr	80	Hrs/Yr	\$ 12.05	\$ 964
8	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	1	FTE	8	Hrs/Day	5	WkDays/Yr	40	Hrs/Yr	\$ 12.05	\$ 482
9	2007	Key Cleaning (Adj)	Indianola Avenue	Labor	Project Work	Custodial Staff	Hours required for Floor & Carpet Maintenance and other Periodic & Project Cleaning; Labor for Plumbing or Building Leaks	0.5	FTE	1	Hrs/Day	260	WkDays/Yr	130	Hrs/Yr	\$ 12.05	\$ 1,567

## Department of Power &amp; Water Custodial Services Bid Sheet

BidID	Bid Term	Bidder	Job Site	Proposal	Budget	Line Item	Description/Specifications	Qty1	Unit1	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit\$	\$Term\$
10	2007	Key Cleaning (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$ 28,077	\$ 2,148
11	2007	Key Cleaning (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							3.23	%	\$ 28,077	\$ 907
12	2007	Key Cleaning (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.80	%	\$ 28,077	\$ 225
13	2007	Key Cleaning (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance (GLI) Reimbursed Monthly per attachment to Contractor Invoice.							1.07	%	\$ 28,077	\$ 300
14	2007	Key Cleaning (Adi)	Indianola Avenue	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice.							0.61	%	\$ 28,077	\$ 170
15	2007	Key Cleaning (Adi)	Indianola Avenue	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll Deductions.							1	Empl	\$ 912.14	\$ 912
16	2007	Key Cleaning (Adi)	Indianola Avenue	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per Service Delivery Plan; Reimbursed Monthly per attachment to Contractor Invoice.							52	Weeks	\$ 8.57	\$ 446
17	2007	Key Cleaning (Adi)	Indianola Avenue	Materials	Materials Provided	Supplies & Equipment	Janitorial Supplies, Washroom Supplies, Floor and Carpet Care Supplies and Equipment as needed for this project are provided by Columbus Public Utilities - Water Division							52	Weeks		
18	2007	Key Cleaning (Adi)	Indianola Avenue	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid Price to be Performance Bonded at 100% of Contractor's Quote. Bond Presented at Contract Start.							1	Bid Bond	\$ 1,988	\$ 1,988
19	2007	Key Cleaning (Adi)	Indianola Avenue	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$ 209	\$ 10,880



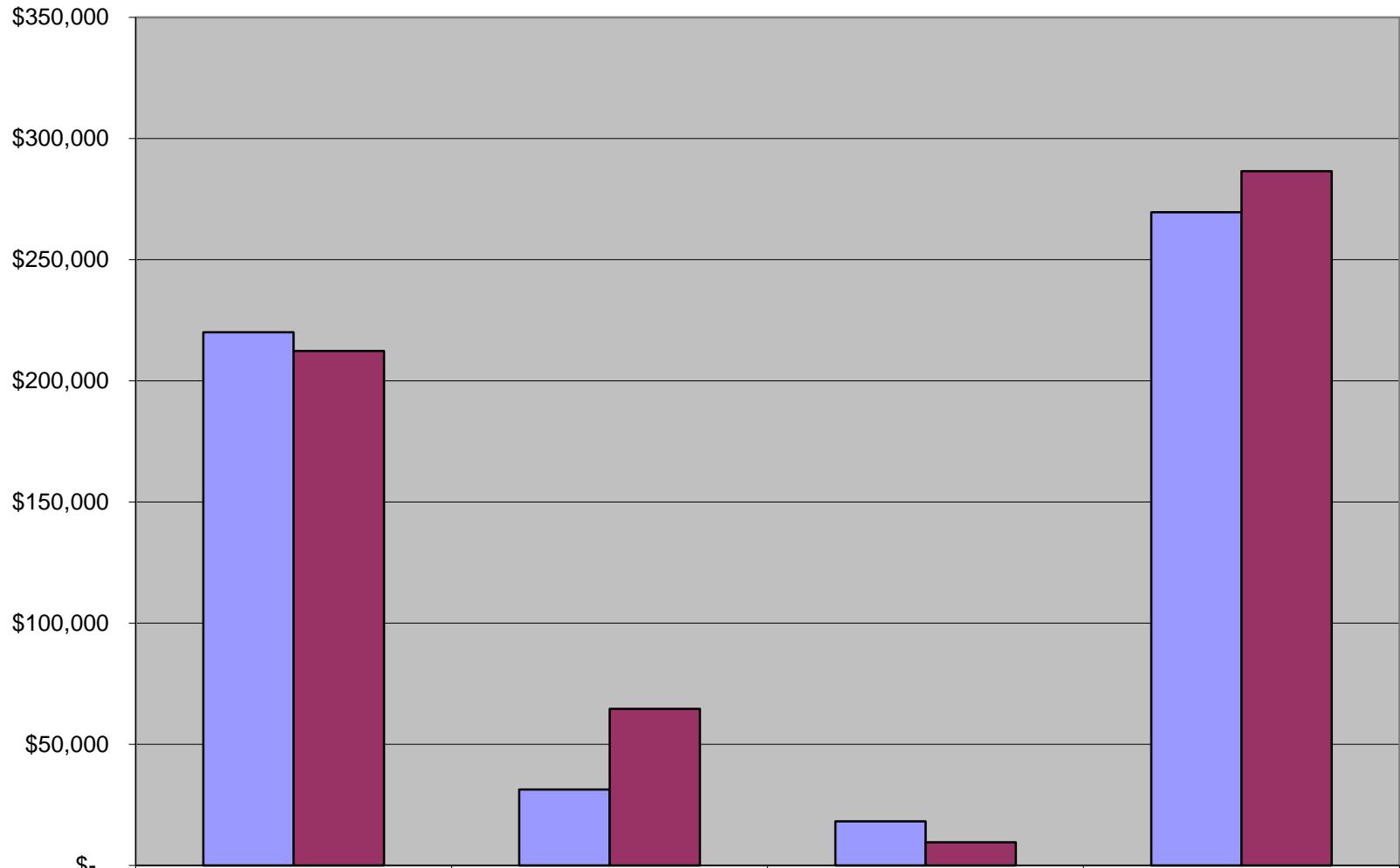
DOPW Custodial Bid Analysis

Bid Term	2007
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Budget			Bidder	
Budget	Line Item	Data	K&M Kleening	Key Cleaning
Wages	Day Svc Worker 7:30 AM to 4:00 PM	Sum of \$Term\$ % of Contract Bid	\$ 24,024 8.91%	\$ 24,024 8.38%
	Night Custodians 4:00 PM to 12:30 AM	Sum of \$Term\$ % of Contract Bid	\$ 120,120 44.56%	\$ 120,120 41.92%
	Site Supervisor 4:00 PM to 12:30 AM	Sum of \$Term\$ % of Contract Bid	\$ 29,120 10.80%	\$ 29,120 10.16%
<b>Wages Sum of \$Term\$</b>			<b>\$ 173,264</b>	<b>\$ 173,264</b>
Wages % of Contract Bid			64.28%	60.47%
Taxes & Benefits	Custodial Staff	Sum of \$Term\$	\$ 32,781	\$ 25,020
		% of Contract Bid	12.16%	8.73%
<b>Taxes &amp; Benefits Sum of \$Term\$</b>			<b>\$ 32,781</b>	<b>\$ 25,020</b>
Taxes & Benefits % of Contract Bid			12.16%	8.73%
Medical Insurance	Medical Insurance	Sum of \$Term\$	\$ 16,744	\$ 6,385
		% of Contract Bid	6.21%	2.23%
<b>Medical Insurance Sum of \$Term\$</b>			<b>\$ 16,744</b>	<b>\$ 6,385</b>
Medical Insurance % of Contract Bid			6.21%	2.23%
Uniforms	Full Uniforms	Sum of \$Term\$	\$ 1,430	\$ 3,120
		% of Contract Bid	0.53%	1.09%
<b>Uniforms Sum of \$Term\$</b>			<b>\$ 1,430</b>	<b>\$ 3,120</b>
Uniforms % of Contract Bid			0.53%	1.09%
Vacations	Day Svc Worker	Sum of \$Term\$ % of Contract Bid	\$ 924 0.34%	\$ 924 0.32%
	Night Custodians	Sum of \$Term\$ % of Contract Bid	\$ 4,620 1.71%	\$ 4,620 1.61%
	Site Supervisor	Sum of \$Term\$ % of Contract Bid	\$ 1,120 0.42%	\$ 1,120 0.39%
<b>Vacations Sum of \$Term\$</b>			<b>\$ 6,664</b>	<b>\$ 6,664</b>
Vacations % of Contract Bid			2.47%	2.33%
Materials Provide	Supplies & Equipment	Sum of \$Term\$	\$ -	\$ -
		% of Contract Bid	0.00%	0.00%
<b>Materials Provided Sum of \$Term\$</b>			<b>\$ -</b>	<b>\$ -</b>
Materials Provided % of Contract Bid			0.00%	0.00%
Profit	Contractor Expense	Sum of \$Term\$	\$ 31,275	\$ 64,668
		% of Contract Bid	11.60%	22.57%
<b>Profit Sum of \$Term\$</b>			<b>\$ 31,275</b>	<b>\$ 64,668</b>
Profit % of Contract Bid			11.60%	22.57%
Training	Staff Vacancies	Sum of \$Term\$	\$ 1,386	\$ 1,386
		% of Contract Bid	0.51%	0.48%
<b>Training Sum of \$Term\$</b>			<b>\$ 1,386</b>	<b>\$ 1,386</b>
Training % of Contract Bid			0.51%	0.48%
Project Work	Custodial Staff	Sum of \$Term\$	\$ 6,006	\$ 6,006
		% of Contract Bid	2.23%	2.10%
<b>Project Work Sum of \$Term\$</b>			<b>\$ 6,006</b>	<b>\$ 6,006</b>
Project Work % of Contract Bid			2.23%	2.10%
<b>Total Sum of \$Term\$</b>			<b>\$ 269,550</b>	<b>\$ 286,513</b>
Total % of Contract Bid			100.00%	100.00%

DPW Custodial Bid Comparisons

■ Bidder K&M Kleening
 ■ Bidder Key Cleaning



	Labor	Management Fee	Benefits	Grand Total
<span style="color: blue;">■</span> Bidder K&M Kleening	\$220,101	\$31,275	\$18,174	\$269,550
<span style="color: maroon;">■</span> Bidder Key Cleaning	\$212,340	\$64,668	\$9,505	\$286,513

Form of Proposal K&M

Per Division request, the Contractor agrees to provide all Wages, Taxes and Benefits for the following Invitation for Bids (IFB) for Custodial Services at the Columbus Public Utilities Department - Water Division located at 910 Dublin Rd, Columbus, Ohio.

Bidder	K&M Kleening
Bid Term	2007

Sum of \$Term\$		Job Site		
Proposal	Budget	Dublin Road	Indianola Avenue	Grand Total
Labor	Wages	\$ 149,240	\$ 24,024	\$ 173,264
	Taxes & Benefits	\$ 28,071	\$ 4,710	\$ 32,781
	Vacations	\$ 5,740	\$ 924	\$ 6,664
	Training	\$ 924	\$ 462	\$ 1,386
	Project Work	\$ 4,505	\$ 1,502	\$ 6,006
<b>Labor Total</b>		<b>\$ 188,480</b>	<b>\$ 31,621</b>	<b>\$ 220,101</b>
Management Fee	Profit	\$ 26,100	\$ 5,175	\$ 31,275
<b>Management Fee Total</b>		<b>\$ 26,100</b>	<b>\$ 5,175</b>	<b>\$ 31,275</b>
Materials	Materials Provided			
<b>Materials Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Benefits	Medical Insurance	\$ 14,352	\$ 2,392	\$ 16,744
	Uniforms	\$ 1,226	\$ 204	\$ 1,430
<b>Benefits Total</b>		<b>\$ 15,578</b>	<b>\$ 2,596</b>	<b>\$ 18,174</b>
<b>Grand Total</b>		<b>\$ 230,158</b>	<b>\$ 39,392</b>	<b>\$ 269,550</b>

SIGNATURE AND TITLE OF BIDDER \_\_\_\_\_

Bidder shall indicate whether (circle one): Corporation, Partnership, Company, or Individual

THE PERSON SIGNING SHALL, IN HIS/HER OWN HANDWRITING, SIGN THE PRINCIPAL'S NAME, HIS/HER OWN NAME AND HIS/HER TITLE. WHERE THE PERSON SIGNING FOR A CORPORATION IS OTHER THAN THE PRESIDENT OR VICE-PRESIDENT, HE/SHE MUST, BY AFFIDAVIT, SHOW AUTHORITY TO BIND THE CONTRACT.

BY \_\_\_\_\_ TITLE \_\_\_\_\_

Business Address of Bidder \_\_\_\_\_

Dated at \_\_\_\_\_ this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

Form of Proposal K&M (Adjusted)

Per Division request, the Contractor agrees to provide all Wages, Taxes and Benefits for the following Invitation for Bids (IFB) for Custodial Services at the Columbus Public Utilities Department - Water Division located at 910 Dublin Rd, Columbus, Ohio.

Bidder	K&M Kleening (Adj)
Bid Term	2007

Sum of \$Term\$		Job Site		
Proposal	Budget	Dublin Road	Indianola Avenue	Grand Total
Labor	Wages	\$ 155,480	\$ 25,064	\$ 180,544
	Taxes & Benefits	\$ 29,247	\$ 4,913	\$ 34,160
	Vacations	\$ 5,980	\$ 964	\$ 6,944
	Training	\$ 964	\$ 482	\$ 1,446
	Project Work	\$ 4,700	\$ 1,567	\$ 6,266
<b>Labor Total</b>		<b>\$ 196,370</b>	<b>\$ 32,990</b>	<b>\$ 229,360</b>
Management Fee	Profit	\$ 26,100	\$ 5,175	\$ 31,275
<b>Management Fee Total</b>		<b>\$ 26,100</b>	<b>\$ 5,175</b>	<b>\$ 31,275</b>
Materials	Materials Provided			
<b>Materials Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Benefits	Medical Insurance	\$ 14,352	\$ 2,392	\$ 16,744
	Uniforms	\$ 1,226	\$ 204	\$ 1,430
<b>Benefits Total</b>		<b>\$ 15,578</b>	<b>\$ 2,596</b>	<b>\$ 18,174</b>
<b>Grand Total</b>		<b>\$ 238,048</b>	<b>\$ 40,761</b>	<b>\$ 278,809</b>

SIGNATURE AND TITLE OF BIDDER \_\_\_\_\_

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BY \_\_\_\_\_ TITLE \_\_\_\_\_

Business Address of Bidder \_\_\_\_\_

Dated at \_\_\_\_\_ this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_