



## Summary of Annual Costs for Columbus Health Department

August 1, 2019 - July 31, 2020

Company	Sales Contact
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Prepared
Columbus Health

Category	Annual Net	Annual Total
Third Party Annuals	\$19,062.00	
Annual Software Maintenance (including Interfaces)	\$65,844.96	
Annual Hardware Maintenance	\$4,999.08	
Annual Subscriptions (240 Hosting and 16 portal)	\$126,969.00	
Annual Fixed EDI Transactions	\$7,725.00	
MyFax	\$1,512.00	
Annual Appointment Reminder Costs	\$8,223.12	
Training Costs (25 standard hours and 30 reduced remote hours)	\$7,875.00	
		<b>\$242,210.16</b>