

## department name: CITY ATTORNEY

division name:	new funding	carryover funding	total budget
1 - City Attorney	0	40,677	40,677
<b>department total:</b>	0	40,677	40,677

## department name: CITY AUDITOR

division name:	new funding	carryover funding	total budget
1 - City Auditor	0	3,263,872	3,263,872
<b>department total:</b>	0	3,263,872	3,263,872

## department name: CITY COUNCIL

division name:	new funding	carryover funding	total budget
1 - City Council	0	35,000	35,000
<b>department total:</b>	0	35,000	35,000

## department name: DEVELOPMENT

division name:	new funding	carryover funding	total budget
1 - Dev Administration	13,300,000	4,792,994	18,092,994
10 - Housing	15,400,000	693,152	16,093,152
2 - Econ. Development	15,250,000	0	15,250,000
5 - Neighborhood Services	0	153,903	153,903
<b>department total:</b>	43,950,000	5,640,049	49,590,049

## department name: FINANCE and MANAGEMENT

division name:	new funding	carryover funding	total budget
1 - Financial Management	0	7,400,499	7,400,499
27 - Construction Management	20,984,000	28,482,290	49,466,290
5 - Fleet Management	0	2,033,420	2,033,420
<b>department total:</b>	20,984,000	37,916,209	58,900,209

## department name: HEALTH

division name:	new funding	carryover funding	total budget
1 - Health	0	17,940	17,940
<b>department total:</b>	0	17,940	17,940

## department name: HUMAN RESOURCES

division name:	new funding	carryover funding	total budget
1 - Human Resources	0	25,000	25,000
<b>department total:</b>	0	25,000	25,000

## department name: MUNICIPAL COURT-CLERK

division name:	new funding	carryover funding	total budget
1 - Municipal Court Clerk	0	236,466	236,466
<b>department total:</b>	0	236,466	236,466

## department name: MUNICIPAL COURT-JUDGES

division name:	new funding	carryover funding	total budget
1 - Municipal Court Judges	0	12,391	12,391
<b>department total:</b>	0	12,391	12,391

## department name: NEIGHBORHOODS

division name:	new funding	carryover funding	total budget
1 - Neighborhoods	500,000	1,025,000	1,525,000
<b>department total:</b>	500,000	1,025,000	1,525,000

## department name: PUBLIC SAFETY

division name:	new funding	carryover funding	total budget
1 - Safety Administration	0	571,715	571,715
2 - Support Services	0	1,337,267	1,337,267
3 - Police	6,480,000	7,600,772	14,080,772
4 - Fire	7,320,000	3,235,136	10,555,136
<b>department total:</b>	13,800,000	12,744,890	26,544,890

**department name: PUBLIC SERVICE**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
101112 - Transportation	91,861,000	80,420,140	172,281,140
2 - Refuse Collection	6,080,000	3,128,272	9,208,272
<b>department total:</b>	97,941,000	83,548,412	181,489,412

**department name: PUBLIC UTILITIES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
15 - Storm Sewer	16,475,000	10,699,916	27,174,916
5 - Sanitary Sewers	516,671,885	88,437,702	605,109,587
7 - Electricity	7,600,000	11,170,766	18,770,766
9 - Water	277,583,000	62,759,238	340,342,238
<b>department total:</b>	818,329,885	173,067,622	991,397,507

**department name: RECREATION AND PARKS**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Recreation and Parks	27,380,000	33,627,747	61,007,747
<b>department total:</b>	27,380,000	33,627,747	61,007,747

**department name: TECHNOLOGY**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - DoT Administration	9,645,000	7,782,025	17,427,025
<b>department total:</b>	9,645,000	7,782,025	17,427,025
<b>total:</b>	1,032,529,885	358,983,300	1,391,513,185