

department name: CITY ATTORNEY

division name:	new funding	carryover funding	total budget
1 - City Attorney	260,000	0	260,000
department total:	260,000	0	260,000

department name: CITY AUDITOR

division name:	new funding	carryover funding	total budget
1 - City Auditor	0	935,050	935,050
2 - Income tax	0	1,758	1,758
department total:	0	936,808	936,808

department name: DEVELOPMENT

division name:	new funding	carryover funding	total budget
1 - Dev Administration	9,060,000	3,044,495	12,104,495
5 - Neighborhood Services	0	615	615
department total:	9,060,000	3,045,110	12,105,110

department name: FINANCE and MANAGEMENT

division name:	new funding	carryover funding	total budget
1 - Financial Management	0	516,591	516,591
27 - Construction Management	8,530,000	40,203,897	48,733,897
5 - Fleet Management	2,735,000	2,273,524	5,008,524
50 - Finance and Management Administration	0	23,576	23,576
department total:	11,265,000	43,017,588	54,282,588

department name: HEALTH

division name:	new funding	carryover funding	total budget
1 - Health	120,000	54,563	174,563
department total:	120,000	54,563	174,563

department name: MUNICIPAL COURT-CLERK

division name:	new funding	carryover funding	total budget
1 - Municipal Court Clerk	500,000	0	500,000
department total:	500,000	0	500,000

department name: MUNICIPAL COURT-JUDGES

division name:	new funding	carryover funding	total budget
1 - Municipal Court Judges	0	1,812	1,812
department total:	0	1,812	1,812

department name: PUBLIC SAFETY

division name:	new funding	carryover funding	total budget
1 - Safety Administration	1,700,000	1,200,000	2,900,000
2 - Support Services	700,000	8,001	708,001
3 - Police	4,680,000	11,440,051	16,120,051
4 - Fire	9,820,000	1,670,406	11,490,406
department total:	16,900,000	14,318,458	31,218,458

department name: PUBLIC SERVICE

division name:	new funding	carryover funding	total budget
101112 - Transportation	90,241,820	22,928,123	113,169,943
2 - Refuse Collection	19,075,000	653,605	19,728,605
department total:	109,316,820	23,581,728	132,898,548

department name: PUBLIC UTILITIES

division name:	new funding	carryover funding	total budget
15 - Storm Sewer	0	33,128,435	33,128,435
5 - Sanitary Sewers	138,536,611	57,649,746	196,186,357
7 - Electricity	2,655,925	2,002,246	4,658,171
9 - Water	42,455,538	245,088,400	287,543,938
department total:	183,648,074	337,868,827	521,516,901

department name: **RECREATION AND PARKS**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Recreation and Parks	28,865,000	18,273,801	47,138,801
3 - Golf Division	620,000	90,000	710,000
department total:	29,485,000	18,363,801	47,848,801

department name: **TECHNOLOGY**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - DoT Administration	4,592,000	3,511,128	8,103,128
department total:	4,592,000	3,511,128	8,103,128
total:	365,146,894	444,699,823	809,846,717