

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Burch Hydro: \$775,519.45
Synagro: \$804,825.35
Metropolitan Environmental: \$1,098,887.00

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Burch Hydro Inc 17860 Ankenytown Rd, Fredricktown OH (\$775,519.45)
Synagro Midwest Inc: 7014 E. Baltimore Street, Baltimore OH (\$804,825.35)
Metro Environmental Services 5055 Nike Dr, Hilliard OH (\$1,098,887.00)

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Burch Hydro: MAJ
Synagro: MAJ
Metropolitan Environmental: MAJ

The name and location of the firm awarded the original contract and the Contract Number.

Contracts were awarded to the first and second low bidders to provide adequate capacity to continue services during high use months and when/if plant incineration capacity is reduced.

Burch Hydro Inc 17860 Ankenytown Rd, Fredricktown OH (\$775,519.45) EL-004387
Synagro Midwest Inc: 7014 E. Baltimore Street, Baltimore OH (\$804,825.35) EL-04388

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Contracts were established with Burch Hydro and Synagro for one year with the ability to extend the for additional 3 years. The current contract expiration date is 9-30-06. This ordinance is for the final extension for up to one (1) year. The Division of Sewerage and Drainage is in the process of re-bidding the contract. The anticipated contract execution date is February 2007. The current extension will be good through the new contract execution.

An updated contract timeline to contract completion.

New expiration date for this extension of the Synagro contract will be 9-30-07 (If needed)

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification 1: \$480,000.00 (re-award of items originally awarded to Burch Hydro)
Modification 2 - \$200,000.00 (increases to purchase order for Southerly, incinerator inoperable)
Modification 3 - \$100,000.00 (increase to purchase order for Jackson Pike Wastewater Treatment Plant, emergency cleaning of digester.)
Modification 4 – \$320,000.00 (per contract language extension)
Modification 5 - \$600,000.00

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Work to be performed on as needed basis to clean digesters, lagoons, and other excess sludge from the two wastewater treatment plants and provide land application of that material.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

NA

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Contract is being re-bid in September 2006 with an anticipated execution of February 2007.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract: \$400,000.00

Modification 1: \$480,000.00 (re-award of items originally awarded to Burch Hydro)

Modification 2 - \$200,000.00 (increases to purchase order for Southerly, incinerator inoperable)

Modification 3 - \$100,000.00 (increase to purchase order for Jackson Pike Wastewater Treatment Plant, emergency cleaning of digester.)

Modification 4 – 320,000.00 (per contract language extension)

Modification 5 - \$600,000.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.