

UTILIZATION REPORTING FORM											
Project Detail Summary											
Project A	Project Name:	WAM Database and System Administration Support	Department:	Public Utilities	Ordinance Number:	0743-2022	Invoice Number:				
	Project Number:		Division:		Purchase Order Amount:	\$250,000.00	Comments/Notes:	For all Divisions			
	City PM and Phone Number:	Rick Schomaker 614-645-7177 Computer Services	Section:		PO# (Suffix/Line #):						
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:				
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):						
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:				
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):						
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN							Purchase Order Amount(s) Grand Total: \$250,000.00				
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Nathan Morse 614-823-4949 nmx@resourceinternational.com	31-0669793		WAM Support WAM Maintenance WAM Integration Transition from WAM	\$ 225,000.00		\$ 59,233.50		\$ 59,233.50	\$ 165,766.50
						90.00%	0.00%	100.00%	0.00%	100.00%	86.89%
SUB 1	Woolpert Inc. One Easton Oval, Suite 400 Columbus, OH 43219	Walter Steele 925-852-3247 Walter.Steele@woolpert.com	20-1391406		Business Process Analysis Change Management WAM Support Transition from WAM	\$ 25,000.00				\$ -	\$ 25,000.00
						10.00%	0.00%	0.00%	0.00%	0.00%	13.11%
SUB 2										\$ -	\$ -
						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SUB 3										\$ -	\$ -
						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SUB 4										\$ -	\$ -
						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SUB 5										\$ -	\$ -
						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SUB 6										\$ -	\$ -
						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SUB 7										\$ -	\$ -
						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Last Updated By:			TOTAL AMOUNT	\$ 250,000.00	\$ -	\$ 59,233.50	\$ -	\$ 59,233.50	\$ 190,766.50	
	Last Updated On:			Total Percentage	100.00%	0.00%	23.69%	0.00%	23.69%	76.31%	