

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Software	\$ 383,525.40	\$ -	\$ -	\$ -	\$ -	\$ -
Hardware	\$ 578,960.20	\$ -	\$ -	\$ -	\$ -	\$ -
Software Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardware Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Software and Hardware Maintenance	\$ 287,278.12	\$ -	\$ -	\$ -	\$ -	\$ 475,548.52
Training	\$ 19,800.00	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 261,470.00	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 1,531,033.72	\$ -	\$ -	\$ -	\$ -	\$ 475,548.52

***NOTE 1: Costs listed are for line item totals and not for unit costs. For instance, row 6. The total cost for quantity 4 of QFX10008-REDUND is \$75,240. The charge for quantity 1 of QFX10008-REDUND is \$18,810.
 ***NOTE 2: Costs for Appendix A - 3.3.3 reflect a one time trade in credit of \$100,000 for the two existing Firepower 4120 appliances. If the City elects to proceed with Appendix A they must sign over ownership of both Firepower 4120 appliances to Cadenza LLC.

Appendix A - 3.3.1 Costs						
Type	#	Required Hardware Equipment	Description	Qty	Hardware Costs	5 year Warranty and Support Cost
SW	7	QFX10008-PFL	QFX10000 Premium Feature License	4	\$ 45,000.00	
SHWM	8	SVC-ND-QFX10008	JNPR Care ND Supt QFX10008 Chassis	4		\$ 48,512.00
SHWM	9	SVC-ND-QFX10008-30C	JNPR Care ND Supt QFX10000-30C	4		\$ 36,720.00
SHWM	10	SVC-ND-QFX10008-60S	JNPR Care ND SuptQFX10000-60S-6Q	4		\$ 13,827.20
SW	12	QFX5100-HDNSE-LIC	Advanced feature license for IS-IS, BGP, MPLS for QFX5100-24C and QFX5100-96S	4	\$ 16,200.00	
SHWM	14	SVC-ND-QFX5100S4	Juniper Care Next Day Support for QFX5100-48S (5 Year)	4		\$ 10,346.88
SHWM	15	SVC-COR-QFX-HDNSE	JNPR Care Core Support for QFX5100-HDNSE-LIC (5 Year)	4		\$ 2,203.20

Appendix A - 3.3.2 Costs						
Type	#	Required Hardware Equipment	Description	Qty	Hardware Costs	5 year Warranty and Support Cost
SW	5	QFX5K-C2-PFL	QFX5K Class 2 Premium Feature License	4	\$ 28,800.00	
SHWM	6	SVC-COR-QFX5K-C2-P	Juniper Care Core Support for QFX5K-C2-PFL	4		\$ 7,833.60
SHWM	7	SVC-ND-QFX52-64C	Juniper Care Next Day Support for QFX5210-64C	4		\$ 13,447.68
SW	12	QFX5K-C1-PFL	QFX5K Class 1 Premium Feature License	28	\$ 94,500.00	
SHWM	13	SVC-COR-QFX5K-C1-P	Juniper Care Core Support for QFX5K-C1-PFL	28		\$ 25,704.00
SHWM	14	SVC-ND-QFX52-48Y	Juniper Care Next Day Support for QFX5200-48Y	28		\$ 59,404.80
SHWM	18	SVC-ND-EX4300T48	Juniper Care Next Day Support for EX4300-48T (Includes 48T-DC, 48T-DC-AFI, 48T, 48T-AFI)	24		\$ 17,772.48

Appendix A - 3.3.3 Costs						
Type	#	Required Hardware Equipment	Description	Qty	Hardware Costs	5 year Warranty and Support Cost
SW	4	SRX4100-ATP-BUN-5	Five year subscription for AppSecure, IPS(IDP), EWF, AV and SnortATP services on SRX4300	2	\$ 188,270.40	
SHWM	5	SVC-ND-SRX4100UE	JNPR CARE ND SUPT SRX4100-SYS-IE (5 Year)	2		\$ 46,966.00

Appendix A - 3.3.4 Costs						
Type	#	Required Hardware Equipment	Description	Qty	Hardware Costs	5 year Warranty and Support Cost
SHWM	6	SVC-ND-EX4300T48	Juniper Care Next Day Support for EX4300-48T (Includes 48T-DC, 48T-DC-AFI, 48T, 48T-AFI)	4		\$ 2,962.08

Appendix A - 3.3.5 Costs						
Type	#	Required Hardware Equipment	Description	Qty	Hardware Costs	5 year Warranty and Support Cost
SW	1	JS-PLATFORM	JS - Junos Space Network Management Platform 4 Cons; Perpetual; SUPPORT REQUIRED	2	\$ 3,300.00	
SW	2	JS-NETDIR-25	JS - Junos Space Network Director 25 Devices; Perpetual; SUPPORT REQUIRED; NO ADDIT	3	\$ 2,062.50	
SW	3	JS-SECDir-5	Juniper Junos Space Security Director - License - 5 Device - PC	1	\$ 350.00	
SHWM	4	SVC-SWA-JS-PLATFORM	Juniper Care Software Advantage for JS-PLATFORM	2		\$ 1,836.00
SHWM	5	SVC-SWA-JS-ND-25	Juniper Care Software Advantage for JS-NETDIR-25	3		\$ 1,683.00
SHWM	6	SVC-SWA-JS-SD-Q5	Juniper Care Software Advantage - 5 Year - Service - 24 x 7 - Technical - Electronic Service	1		\$ 259.20
SW	7	S-CAE-25	Cloud Analytics Engine Solution License for 25 Devices; Perpetual	3	\$ 5,062.50	

Type	RFP Reference Number	Fixed \$ Rate	Completion Time (in Days)	(or)	Hourly \$ Rate	Total hours	Total Implementation Cost
P	Appendix B - 3.4.1			(or)	\$ 165.00	300	\$ 49,500.00
P							\$ -
P	Appendix B - 3.4.2.1			(or)	\$ 165.00	80	\$ 13,200.00
P	Appendix B - 3.4.2.2			(or)	\$ 165.00	400	\$ 66,000.00
P	Appendix B - 3.4.2.3			(or)	\$ 165.00	80	\$ 13,200.00
P	Appendix B - 3.4.2.4			(or)	\$ 165.00	216	\$ 35,640.00
P	Appendix B - 3.4.2.5			(or)	\$ 165.00	370	\$ 61,050.00
P				(or)			
T	Appendix B - 3.4.3			(or)	\$ 165.00	120	\$ 19,800.00
P	***Project Manager				\$ 110.00	208	\$ 22,880.00