

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

Ord Number
0238-2018

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501828	75,456.31	
2	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501828	15,000.00	
3	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501828	15,000.00	105,456.31
4	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501829	286,063.48	
5	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501829	12,000.00	
6	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501829	12,000.00	310,063.48
7	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501830	23,942.97	23,942.97
8	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501831	70,437.67	
9	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501831	7,000.00	
10	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501831	7,000.00	84,437.67
11	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501832	69,785.03	69,785.03
12	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501833	204,027.53	
13	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501833	2,000.00	
14	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501833	2,000.00	208,027.53
15	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501834	706,580.27	706,580.27
16	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501835	15,000.00	
17	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501835	15,000.00	
18	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501835	15,000.00	45,000.00
19	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501836	5,000.00	5,000.00
20	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501837	280,000.00	
21	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501837	15,238.20	
22	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501837	20,000.00	315,238.20
23	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501838	240,675.00	
24	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501838	7,000.00	
25	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501838	7,000.00	254,675.00

2,128,206.46 \$ 2,128,206.46