

Ord No.:

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no., location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No.</u>	<u>City/State</u>	<u>Maj/MBE/FBE</u>
CH2M Hill	59-0918189	Columbus/OH	MAJ
Brown & Caldwell	68-0442806	Columbus/OH	MAJ

2. **Complete address, contact name and phone number for the successful bidder only.**

CH2M Hill, Inc.
1103 Schrock Rd.
Suite 400
Columbus, OH 43229-1179
Contact: John Rogers: 614-825-6734

3. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

The Consultant's emphasis throughout will be on the development of asset management procedures and a structured plan for future program development via facilitation and training rather than practicing asset management on the Department's behalf. The Consultant will be expected to concentrate on knowledge and technology transfer, provide subject matter expertise, and possibly supplement staff in some cases.

Asset Management is being developed in phases, as identified in the Consultant's initial contract. Phase 1 is nearing completion by the Consultant and DPU staff. The Consultant is now being asked to perform Phase 2 over a follow-on year, with up to three more one year phases anticipated. Completed in Phase 1 were a department-wide asset management needs assessment, preparation of 10 business case evaluations (BCEs) and BCE Guidelines, development of explicit levels of service (LOS), enhancement of DPU's computerized maintenance management system (CMMS), and preparation of an *Enterprise Asset Management (EAM) Philosophy and Framework*, and *EAM Roadmap*. Phase 2 work will include continuing enhancements to CMMS, development of more detailed performance measures in support of identified LOS, preparation of significantly more BCEs, and numerous other of the 16 *Roadmap* Improvement Initiatives.

4. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

The Department is proceeding with asset management development in phases, with each phase lasting approximately one year. Up to five phases are anticipated. Phase 1 began in January 2009, and will be completed by April 2010.

The Improvement Initiatives and Initiatives Tasks within Phase 2 shall be completed within 12 to 18 months from notification to proceed. At the conclusion of this Phase 2 work, the Consultant will recommend further *EAM Roadmap* activities for subsequent phases/years and will estimate the resources required by both the Consultant and Department staff. Based on progress and decisions made and at the discretion of the Department, the Consultant may be

retained on an annual basis to assist the Department with the implementation of the recommended future activities.

5. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The Phase 1 budget is approximately \$2 million dollars, with Phase 2 slightly less, and future phases (up to 3 more) of equal or lesser value are anticipated and will be awarded by contract modifications, provided satisfactory performance of the Consultant. Decreasing contract values are anticipated as asset management concepts and knowledge are transferred from the Consultant to Department staff and asset management business practices become incorporated into the Department's standard operations.

6. Sub-Consultants identified to work on this contract:

Malcolm Pirnie, Inc. | 13-2653703 | MAJ

Donahue Ideas, LLC | 06-1716807 | FBE

Dynotec, Inc. | 31-1319961 | MBE

360water, Inc. | 31-1704111 | FBE

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

01-28-10