

Attachment 0022-2008section1

<u>Program</u>	<u>OCA Code</u>	<u>Object Level 01</u>	<u>Amount</u>
<i>Mayor's Office</i>			
Division 40-04 – Office of Education			
Clean Teams	408014	03	\$141,229
Capital Kids	408409	01	\$264,771
Division 40-04 TOTAL			\$406,000
<i>Department of Development</i>			
Division 44-01- Administration			
Administrative Support	498013	01	\$126,043
		02	500
		03	<u>500</u>
Program Total			\$127,043
Fiscal Office	498011	01	\$92,463
		02	500
		03	<u>500</u>
Program Total			\$93,463
Fiscal – Rehab	498012	01	\$294,263
		02	2,000
		03	<u>2,750</u>
Program Total			\$299,013
Land Reutilization	498015	01	\$234,940
Division 44-01 TOTAL			\$754,459
Division 44-02- Economic Development			
Brownfield Remediation	448717	01	\$74,904
		02	500
		03	<u>2,500</u>
Program Total			\$77,904
Business Development Office	498016	01	\$156,850
		02	1,250
		03	<u>6,850</u>
Program Total			\$164,950
Business Financing Office	498017	01	\$254,385
		02	1,500
		03	<u>9,950</u>
Program Total			\$265,835
Columbus Urban Growth Corporation	498023	03	\$203,062

Neighborhood Commercial Development	498018	01	\$309,946
		02	1,500
		03	<u>8,100</u>
Program Total			\$319,546
Neighborhood Support Fund	498019	03	\$409,813
Division 44-02 TOTAL			\$1,441,110
Division 44-05- Neighborhood Services			
Code Enforcement	498031	01	\$690,636
Environmental Nuisance	498027	01	\$154,160
		02	2,000
		03	<u>140,000</u>
Program Total			\$296,160
Neighborhood & Agency Programs	498029	01	\$436,325
Public Service Competitive Fund	498032	03	\$135,879
Division 44-05 TOTAL			\$1,559,000
Division 44-06- Planning			
Neighborhood Planning	498025	01	\$103,371
		02	400
		03	<u>600</u>
Program Total			\$104,371
Division 44-06 TOTAL			\$104,371
Division 44-10- Housing			
Affordable Housing Opportunity Fund	448524	03	\$316,000
		05	<u>1,008,241</u>
Program Total			\$1,324,241
Fair Housing	458613	03	\$188,814
Homebuyer Counseling & Housing Development	448530	03	\$103,220
Homeless Prevention Contract	448527	03	\$255,025
Homeowner Assistance Staff	448529	01	\$1,330,414
		02	11,750
		03	<u>134,050</u>
Program Total			\$1,476,214
Housing Administration	448523	01	\$187,446
		02	1,100
		03	<u>23,250</u>
Program Total			\$211,796
Housing Development & Financing	448528	01	\$181,699
		02	2,850
		03	<u>16,800</u>
Program Total			\$201,349

Housing Services Staff	448525	01	\$332,912
		02	10,350
		03	<u>80,390</u>
Program Total			\$423,652

Relocation Services Staff	448531	01	\$60,601
		02	400
		03	<u>5,300</u>
Program Total			\$66,301

Division 44-10 TOTAL \$4,250,612

Department of Finance & Management

Division 45-01- Finance & Management

Grants Management	458012	01	\$543,662
		02	3,250
		03	<u>38,950</u>
Program Total			\$585,862

Loan Servicing – Housing Loans	458015	03	\$150,000
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Division 45-01 TOTAL \$735,862

Department of Health

Division 50-01- Health

AIDS Housing Staff	508172	01	\$55,744
Pregnancy Support Program	508173	01	\$108,639
Sexual Health Awareness Program	508174	01	\$185,695
		03	<u>5,922</u>
Program Total			\$191,617

Division 50-01 TOTAL \$356,000

Department of Recreation & Parks

Division 51-01- Recreation & Parks

School's Out Program	518248	01	\$210,308
		02	1,286
		03	32,841
		05	<u>565</u>
Program Total			\$245,000

Division 51-01 TOTAL \$245,000

GRAND TOTAL \$9,852,414
FUND 248, SUBFUND 001