

2008-2010 DPU
CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES CONTRACT
PROJECT ALLOCATIONS

Construction Administration - Construction Inspection 2008-2010

Award	PE	CIP No.	Division	Project Title	Total	Cost Exhibit (Y/N)	DLZ	PRIME	STANTEC
orig. ct.	BH	680474	DOPW	Morse Road 36" Water Main Part 1	\$300,000.00				\$300,000.00
orig. ct.	TH	680404	DOPW	Livingston Avenue 24" Water Main	\$400,000.00				\$400,000.00
orig. ct.	TH	680480	DOPW	Morse Road Booster Station	\$300,000.00				\$300,000.00
				DOPW Subtotal	\$1,000,000.00				\$1,000,000.00
orig. ct.	MPG	650404.33	SANITARY	2008 Annual Lining Contract	\$150,000.00	N			
orig. ct.	JGN	650500.8	SANITARY	Franklin Main Interceptor, Sec. 8, Phase II	\$375,000.00	N			
orig. ct.	RDM	650618	SANITARY	Chestnut Street Combined Sewer Rehab	\$340,000.00	N			
orig. ct.	RCH	650404.38	SANITARY	Riversouth Phase I	\$120,000.00	N			
orig. ct.	MKT	650405.2	SANITARY	Clintonville Private Source III - Lateral Lining	\$120,000.00	N			
				SANITARY Subtotal	\$1,105,000.00				\$1,105,000.00
				Original Contract Award Total	\$2,105,000.00				\$2,105,000.00
Mod#1	BH	680474	DOPW	Morse Road 36" Water Main Part 1	\$315,000.00		\$0.00	\$0.00	\$315,000.00
				DOPW Subtotal	\$315,000.00		\$0.00	\$0.00	\$315,000.00
				Stantec Mod#1 Contract Award Total	\$315,000.00		\$0.00	\$0.00	\$315,000.00
Mod#2		680378	DOPW	DRWP Cleanwell (DRWP Distraction Imp's)	\$867,000.00		\$0.00	\$0.00	\$867,000.00
				DOPW Subtotal	\$867,000.00		\$0.00	\$0.00	\$867,000.00
				Stantec Mod#2 Contract Award Total	\$867,000.00		\$0.00	\$0.00	\$867,000.00
Mod#3		650404.39	SANITARY	Riversouth Phase II	\$450,000.00		\$0.00	\$0.00	\$450,000.00
				Sanitary Subtotal	\$450,000.00		\$0.00	\$0.00	\$450,000.00
				Stantec Mod#3 Contract Award Total	\$450,000.00		\$0.00	\$0.00	\$450,000.00
Mod#1		650625	SANITARY	Beulah Rd. Subtrunk	\$257,019.84		\$257,019.84	\$0.00	\$0.00
				DOPW Subtotal	\$257,019.84		\$257,019.84	\$0.00	\$0.00
				DLZ Mod#1 Contract Award Total	\$257,019.84		\$257,019.84	\$0.00	\$0.00
Mod#2		650745	SANITARY	General Construction Contract	\$225,000.00		\$225,000.00	\$0.00	\$0.00
Mod#2		650404.34	SANITARY	2009 Annual Lining Contract	\$100,000.00		\$100,000.00	\$0.00	\$0.00
				SANITARY Subtotal	\$325,000.00		\$325,000.00	\$0.00	\$0.00
Mod#2		610892	STORM	Floodwall Concrete Repair	\$80,000.00		\$80,000.00	\$0.00	\$0.00
				STORM Subtotal	\$80,000.00		\$80,000.00	\$0.00	\$0.00
				DLZ Mod#2 Contract Award Total	\$325,000.00		\$325,000.00	\$0.00	\$0.00
Mod#1		680407	DOPW	Mound/Harrisburg Pike	\$450,000.00		\$0.00	\$450,000.00	\$0.00
				DOPW Subtotal	\$450,000.00		\$0.00	\$450,000.00	\$0.00
Mod#1		650691	SANITARY	Short Street Demolition and Remediation	\$150,000.00		\$150,000.00	\$0.00	\$0.00
Mod#1		680726	SANITARY	NW Alum Creek Wet Weather Renovations	\$40,000.00		\$40,000.00	\$0.00	\$0.00
				SANITARY Subtotal	\$190,000.00		\$190,000.00	\$0.00	\$0.00
Mod#1		610711	STORM	Williams Rd. Pump Station	\$125,000.00		\$125,000.00	\$0.00	\$0.00
				STORM Subtotal	\$125,000.00		\$125,000.00	\$0.00	\$0.00
				Prime Mod#1 Contract Award Total	\$80,000.00		\$80,000.00	\$0.00	\$0.00
				DLZ Mod#1 Contract Award Total	\$80,000.00		\$80,000.00	\$0.00	\$0.00
				STORM Subtotal	\$1,085,000.00		\$1,085,000.00	\$0.00	\$0.00
				PRIME Subtotal	\$435,000.00		\$435,000.00	\$0.00	\$0.00
				STANTEC Subtotal	\$300,000.00		\$300,000.00	\$0.00	\$0.00

PROJECTS TO BE ADDED ON A FUTURE MODIFICATION

Award	PE	CIP No.	Division	Project Title	Total	Cost Exhibit (Y/N)	DLZ	PRIME	STANTEC
TBD		680368	DOPW	Long Street	\$225,000.00		\$225,000.00	\$0.00	\$0.00
TBD		680402	DOPW	Main Street	\$300,000.00		\$300,000.00	\$0.00	\$0.00
TBD		680236	DOPW	Brown Road (Misc. Improv.)	\$540,000.00		\$540,000.00	\$0.00	\$0.00
TBD		680236	DOPW	Group Three (Misc. Improv.)	\$435,000.00		\$435,000.00	\$0.00	\$0.00
TBD		680483	DOPW	Chatterton	\$450,000.00		\$450,000.00	\$0.00	\$0.00
TBD		680424	DOPW	Lazelle Road Tank	\$350,000.00		\$350,000.00	\$0.00	\$0.00
				STORM Subtotal	\$1,085,000.00		\$1,085,000.00	\$0.00	\$0.00