

Revenue Estimates for PASSPORT Appropriation 7/1/2016-6/30/2017

Traditional PASSPORT - Site Operating			\$9,360,000.00
Traditional PASSPORT - Service Provider Payments			\$43,140,000.00
MCO - Aetna			\$5,000,000.00
MCO - Molina			\$1,500,000.00
Level of Care Assessment Revenue			\$360,000.00
Total Appropriation			\$59,360,000.00
Appropriation Breakdown	OL1	01	\$14,350,000.00
	OL1	03	\$45,000,000.00
	OL1	05	\$10,000.00