

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
1181-2026

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp's	n/a	FI007	n/a	n/a	n/a	P570128-100000	P570128.100000	(\$637,539.00)	Construction Administration - 2022 Contract
2	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp's	n/a	FI007	n/a	n/a	n/a	P570156-100000	P570156.100000	(\$317.20)	1355 McKinley Ave - Parking Lot
														(\$637,856.20)	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp's	n/a	FI007	n/a	n/a	n/a	P340182-100000	P340182.100000	\$637,856.20	FTA Fire Alarm Upgrades

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1181-2026

Type: ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect on 3	Sect on 4	Sect ion 5	Optional Field	Planning Area	Amount	Project Name
10	P340182-100000	Unvoted Carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp's	n/a	FI007	n/a	n/a	n/a	P340182.100000	64 - Far South	\$635,856.20	FTA Fire Alarm Upgrades

Type: ACDI	Purchase Requisition (PR)#
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Prevailing Wage Charges:

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P340182-100000	Unvoted Carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7733	Constr. Mgmt. Capital Imp's	n/a	FI007	n/a	n/a	n/a	P340182.100000	64 - Far South	\$2,000.00	FTA Fire Alarm Upgrades

Grand legislated total: \$637,856.20

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
1181-2026

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7733	P570128-100000	Construction Admin. - 2022 Contract	Unvoted Carryover	\$637,539	\$0	(\$637,539)
7733	P570156-100000	1355 McKinley Ave - Parking Lot	Unvoted Carryover	\$0	\$6,500	\$6,500 *
7733	P570156-100000	1355 McKinley Ave - Parking Lot	Unvoted Carryover	\$6,500	\$6,183	(\$317)
7733	P340182-100000	FTA Fire Alarm Upgrades	Unvoted Carryover	\$0	(\$637,856)	(\$637,856)

*Establish authority to match cash.