

Exhibit

Plan of Services & Budget

East Main Street Special Improvement District 2023 Re-authorization

Estimated special assessments total **\$55,000**, which is 7.5% of collected property taxes.

Use of funds:

Community Crime Patrol, Inc. (CCP) safety patrols. CCP is a not-for-profit, community-based, crime prevention organization that deploys teams of specifically-trained citizen patrollers. CCP patrollers have direct connection to the Columbus Police Department. CCP patrollers deter criminals, build neighborhood awareness of crime prevention techniques, assist in the apprehension of suspects, and provide first aid when needed.	\$27,000 or 1,350 hours/year
CCP litter pick-up.	\$4,000 or 200 hours/year
Columbus Police Special Duty officers. Officers patrol E Main Street, conducting business checks, patrolling allies, maintaining high visibility in problem areas, and responding to alarms or any other crimes in progress.	\$19,500 or 310 hours/year
Administrative support costs – including but not limited to: insurance, postage, printing, website fees, Quickbooks fees, and the Ohio Charitable Registration fee.	\$2,400
Total Costs	\$52,900
Remaining funds for other projects* - including but not limited to: beautification, landscaping, lighting.	\$2,100

*The East Main Street Special Improvement District (the SID) has secured contributions/grants of over \$60,000 from other organizations in the past few years. As a 501(c)(3), the SID is eligible to receive various federal, state, and local grants and can also accept tax-deductible donations. Any grant funds received will be used for the specific project as stated in the grant application, and any contribution/donation will be used towards the services listed above, unless specifically noted otherwise by the donor.