Ord No.: 0547-2008

<u>Information to be included in all Legislation authorizing entering into a Contract:</u>

1. The names, contract compliance no., location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ.

Name Contract Compliance No. City/State Majority/MBE/FBE

- A. C. J. Mahan Construction Company, LLC | 721576467 | Grove City, Ohio | Majority
- B. Kokosing Construction Company, Inc. | 311023518 | Columbus, Ohio | Majority
- 2. <u>Complete address, contact name and phone number for the successful bidder only.</u> Kokosing Construction Company, Inc., 886 McKinley Ave., Columbus, Ohio 43222 Contact Person: Bill Lauder, (614) 294-1005
- 3. <u>A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.</u>

This is a contract for one of the key, time-critical wastewater plants construction projects in the City's Wet Weather Management Plan (WWMP) program, for the period through 2010. The work in that program is a very substantial group of sewer capital improvement projects (CIPs), both collections systems and treatment works improvements, which have been agreed to by the City and Ohio EPA in order to conform to the requirements of the City's consent orders. The WWMP projects at the Jackson Pike Wastewater Treatment Plant will increase the plant's wet weather treatment capacity to 150 million gallons per day.

The proposed contract with Kokosing Construction Company, Inc., is for Contract J212, Disinfection Chemical Handling Facility Improvements at the Jackson Pike Wastewater Treatment Plant (JPWWTP). This contract Work consists of:

- 1. Modification and renovation of the existing effluent disinfection chemical storage and feed facility to meet all chemical safety and fire codes and provide sufficient on site chemical storage capacities.
- 2. Specific improvements to reduce hydraulic constrictions and increase the plant's hydraulic capacity in conformance with the recommendations of the WWMP. These improvements will provide for increasing the effluent pump station capacity to 150 MGD, providing an 84-inch effluent relief conduit from the final settling tanks to the chlorine contact tanks parallel to the existing effluent relief conduit, and enlarging inlet opening to the effluent weir trough chamber.
- 3. Treatment process improvements to the Chlorine Contact Tanks and post-aeration process.
- 4. Stormwater, site lighting, and roadway improvements at the south end of the plant site.
- 4. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

Contract work is required to be substantially completed within 775 days from the date that a Notice To Proceed (NTP) is given by the City and final completion within 865 days from the date that a Notice To Proceed (NTP) is given by the City.

5. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount and proposed award amount is \$16,720,000.00, including a 10% construction contingency amount that will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

Cost summary:

Original Contract	\$16,720,000.00)
Future Anticipated Needs	\$ 0.00)
CONTRACT TOTAL	\$16,720,000.00)

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.