

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
1. Allen Refractories Company	31-0787950/ 07/24/15	Columbus/OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
RFP

3. **List the ranking and order of all bidders.**
Allen Refractories Company (only one proposal received.)

4. **Complete address, contact name and phone number for the successful bidder only.**
Allen Refractories Company, 131 Shackelford Road, Pataskala, OH 43062
Contact: Robert J. Marincic Jr., (740) 927-8000

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**
This project consists of the inspection, maintenance and necessary repair of refractory and thermal systems including various multiple hearth incinerators and associated equipment, located at various City of Columbus, Ohio, Department of Public Utilities Facilities. Currently, these facilities consist of various DOSD sites, including the Southerly Wastewater Treatment Plant (SWWTP) and the Jackson Pike Wastewater Treatment Plant (JPWWTP). When requested, a comprehensive inspection report will be completed by the Contractor and delivered to the Project Manager annually.

6. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**
This contract is expected to go into effect February 2015. This is bid as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the consensus of the City, the Contractor and approved by City Council. This contract is expected to expire in February 2019.

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**
The annual inspection and maintenance of the multiple hearth incineration equipment will prevent a major impact to the budget that would occur if the equipment is operated to failure. Removal and replacement of the failed equipment would be a major impact to the budget. The multiple hearth incinerators at the two wastewater treatment plants are a major process in the treatment of biosolids. No community outreach or environmental factors are considered for this project.

8. **An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**
This contract will be funded incrementally with modifications on approximately an annual basis. Three contract modifications are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, additional modifications would be requested. The expected cost for this project is as follows:

Year 1: 2/2015 to 2/2016	\$475,000.00
Year 2: 2/2016 to 2/2017	\$475,000.00
Year 3: 2/2017 to 2/2018	\$475,000.00
Year 4: 2/2018 to 2/2019	<u>\$475,000.00</u>

Total \$1,900,000.00

9. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
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See attached Subcontractor Work Identification Form, November 10, 2014.

10. Scope of work for each subcontractor and their estimate of dollar value to be paid.

See attached Subcontractor Work Identification Form, November 10, 2014.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Updated as of 4-10-10