

<b>22 - CITY AUDITOR</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - City Auditor</b>				
<b>Software Upgrades</b>				
<b>783002 - 100000 Financial Management System</b>				
783	Unvoted Carryover	2,351,883	0	2,351,883
<b>project total:</b>		<b>2,351,883</b>	<b>0</b>	<b>2,351,883</b>
<b>category total:</b>		<b>2,351,883</b>	<b>0</b>	<b>2,351,883</b>
<b>division total:</b>		<b>2,351,883</b>	<b>0</b>	<b>2,351,883</b>
<b>2 - Income tax</b>				
<b>Communication Equipment</b>				
<b>746222 - 100000 Communication Equipment-VOIP</b>				
746	Unvoted Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>category total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>division total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>department total:</b>		<b>2,351,884</b>	<b>0</b>	<b>2,351,884</b>

<b>24 - CITY ATTORNEY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - City Attorney</b>				
<b>Computer Information Systems</b>				
<b>240101 - 100000 Electronic Case Management</b>				
757	Unvoted Carryover	600,000	0	600,000
757	Councilmanic SIT Supported	70,000	0	70,000
<b>project total:</b>		<b>670,000</b>	<b>0</b>	<b>670,000</b>
<b>category total:</b>		<b>670,000</b>	<b>0</b>	<b>670,000</b>
<b>division total:</b>		<b>670,000</b>	<b>0</b>	<b>670,000</b>
<b>department total:</b>		<b>670,000</b>	<b>0</b>	<b>670,000</b>

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<b>26 - MUNICIPAL COURT-CLERK</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Municipal Court Clerk</b>				
<b>Municipal Court Clerk Capital Projects</b>				
<b>780001 - 100000 26-01 Municipal Court Clerk Cap Proj</b>				
780	Unvoted Carryover	326	0	326
<b>project total:</b>		<b>326</b>	<b>0</b>	<b>326</b>
<b>780001 - 100005 Electronic Filing System</b>				
780	Unvoted Carryover	334,953	0	334,953
<b>project total:</b>		<b>334,953</b>	<b>0</b>	<b>334,953</b>
<b>category total:</b>		<b>335,279</b>	<b>0</b>	<b>335,279</b>
<b>division total:</b>		<b>335,279</b>	<b>0</b>	<b>335,279</b>
<b>department total:</b>		<b>335,279</b>	<b>0</b>	<b>335,279</b>

<b>30 - PUBLIC SAFETY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Safety Administration</b>				
<b>Safety Administration Equipment</b>				
<b>310003 - 100000 Safety Cameras</b>				
701	Voted Carryover	266,300	0	266,300
701	Voted 2013 Debt SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>516,300</b>	<b>0</b>	<b>516,300</b>
<b>310106 - 100000 30-01 Sirens</b>				
701	Voted Carryover	17,415	0	17,415
<b>project total:</b>		<b>17,415</b>	<b>0</b>	<b>17,415</b>
<b>category total:</b>		<b>533,715</b>	<b>0</b>	<b>533,715</b>
<b>Safety Facilities- Renovations</b>				
<b>310004 - 100000 30-01 Professional Arch Svcs</b>				
701	Voted Carryover	111,870	0	111,870
<b>project total:</b>		<b>111,870</b>	<b>0</b>	<b>111,870</b>
<b>category total:</b>		<b>111,870</b>	<b>0</b>	<b>111,870</b>
<b>division total:</b>		<b>645,585</b>	<b>0</b>	<b>645,585</b>
<b>2 - Support Services</b>				
<b>Police &amp; Fire Communication Systems</b>				
<b>320001 - 100000 30-02 Police &amp; Fire Communications System</b>				
701	Voted Carryover	6,418	0	6,418
<b>project total:</b>		<b>6,418</b>	<b>0</b>	<b>6,418</b>
<b>320001 - 100001 Police and Fire Annual Radio Equipment Pro</b>				
701	Voted 2013 Debt SIT Supported	950,000	0	950,000
<b>project total:</b>		<b>950,000</b>	<b>0</b>	<b>950,000</b>
<b>320001 - 100009 800MHz Digital Migration</b>				
701	Voted 2013 Debt SIT Supported	9,500,000	0	9,500,000
<b>project total:</b>		<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>
<b>category total:</b>		<b>10,456,418</b>	<b>0</b>	<b>10,456,418</b>
<b>Safety Support Services-New Facilities</b>				
<b>320017 - 100002 Police and Fire 911 Communications Center</b>				
701	Voted Carryover	167,198	0	167,198
<b>project total:</b>		<b>167,198</b>	<b>0</b>	<b>167,198</b>
<b>category total:</b>		<b>167,198</b>	<b>0</b>	<b>167,198</b>
<b>division total:</b>		<b>10,623,616</b>	<b>0</b>	<b>10,623,616</b>
<b>3 - Police</b>				
<b>Police Apparatus Replacement</b>				
<b>330034 - 100002 Mobile Substation Vehicle</b>				
701	Voted 2013 Debt SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>category total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Police Equipment</b>				
<b>330036 - 100000 Police Equipment</b>				
701	Voted Carryover	58,052	0	58,052
748	General Perm Imp Carryover	250,000	0	250,000
<b>project total:</b>		<b>308,052</b>	<b>0</b>	<b>308,052</b>
<b>category total:</b>		<b>308,052</b>	<b>0</b>	<b>308,052</b>
<b>Police Facility Renovation</b>				
<b>330021 - 100000 30-03 Police Facility Renovation</b>				
701	Voted Carryover	324,765	0	324,765
701	Voted 2013 Debt SIT Supported	1,572,500	0	1,572,500
<b>project total:</b>		<b>1,897,265</b>	<b>0</b>	<b>1,897,265</b>
<b>330021 - 100004 McKinley Ave. Academy Improvements</b>				
701	Voted Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>category total:</b>		<b>1,897,266</b>	<b>0</b>	<b>1,897,266</b>

**Police New Facilities Construction****330032 - 100000 30-03 Police Heliport**

701	Voted Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>

**330033 - 100000 30-03 Police Property Room/Crime Lab**

701	Voted Carryover	10,876	0	10,876
746	Voted Carryover	2,953	0	2,953
<b>project total:</b>		<b>13,829</b>	<b>0</b>	<b>13,829</b>
<b>category total:</b>		<b>13,830</b>	<b>0</b>	<b>13,830</b>
<b>division total:</b>		<b>2,469,148</b>	<b>0</b>	<b>2,469,148</b>

**4 - Fire****Fire Apparatus Replacement****340101 - 100000 30-04 Fire Apparatus Replacement**

701	Voted Carryover	66,633	0	66,633
<b>project total:</b>		<b>66,633</b>	<b>0</b>	<b>66,633</b>

**340101 - 100002 30-04 Fire Apparatus Replacement - Medics**

701	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

**340101 - 100003 30-04 Fire Apparatus Replacement - Platform**

701	Voted 2013 Debt SIT Supported	1,750,000	0	1,750,000
746	Voted Carryover	1,601	0	1,601
701	Voted Carryover	4,495	0	4,495
<b>project total:</b>		<b>1,756,096</b>	<b>0</b>	<b>1,756,096</b>

**340101 - 100004 30-04 Fire Apparatus Replacement - Engines**

701	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

**340101 - 100005 30-04 Fire Apparatus Replacement - Grant M**

746	Voted Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>category total:</b>		<b>5,822,730</b>	<b>0</b>	<b>5,822,730</b>

**Fire Equipment****340116 - 100000 30-04 Fire Defibrillator Replacement**

701	Voted Carryover	4,278	0	4,278
<b>project total:</b>		<b>4,278</b>	<b>0</b>	<b>4,278</b>

**340116 - 100001 30-04 Fire Self Contained Breathing Apparatus**

701	Voted Carryover	2,048,331	0	2,048,331
701	Voted 2013 Debt SIT Supported	200,000	0	200,000
<b>project total:</b>		<b>2,248,331</b>	<b>0</b>	<b>2,248,331</b>

**340123 - 100001 30-04 Fire Equipment-Rapid Entry Key Box**

701	Voted 2013 Debt SIT Supported	80,000	0	80,000
<b>project total:</b>		<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>category total:</b>		<b>2,332,609</b>	<b>0</b>	<b>2,332,609</b>

**Fire Facility Renovation****340103 - 100000 30-04 Fire Facility Renovation**

701	Voted Carryover	128,206	0	128,206
701	Voted 2013 Debt SIT Supported	1,892,500	0	1,892,500
748	General Perm Imp Carryover	18,284	0	18,284
746	Voted Carryover	4,792	0	4,792
<b>project total:</b>		<b>2,043,782</b>	<b>0</b>	<b>2,043,782</b>

**340103 - 100001 Additional Fire Facility Renovation**

701	Voted Carryover	8,862	0	8,862
<b>project total:</b>		<b>8,862</b>	<b>0</b>	<b>8,862</b>

**340103 - 100114 Fire Facility Renovation -Station No 16**

701	Voted Carryover	600,000	0	600,000
<b>project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>category total:</b>		<b>2,652,644</b>	<b>0</b>	<b>2,652,644</b>

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**Fire New Facilities Construction****340126 - 100000 Fire Station 2 Relocation**

701	Voted Carryover	9,526	0	9,526
<b>project total:</b>		<b>9,526</b>	<b>0</b>	<b>9,526</b>
<b>340130 - 100000 Fire Station #2 Fulton Ave</b>				
701	Voted Carryover	6,000,000	0	6,000,000
<b>project total:</b>		<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>category total:</b>		<b>6,009,526</b>	<b>0</b>	<b>6,009,526</b>
<b>division total:</b>		<b>16,817,509</b>	<b>0</b>	<b>16,817,509</b>
<b>department total:</b>		<b>30,555,858</b>	<b>0</b>	<b>30,555,858</b>

<b>44 - DEVELOPMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Dev Administration</b>				
<b>Downtown Revitalization</b>				
<b>590415 - 100014 Downtown Standards Update</b>				
735	Unvoted Carryover	39,241	0	39,241
	<b>project total:</b>	<b>39,241</b>	<b>0</b>	<b>39,241</b>
	<b>category total:</b>	<b>39,241</b>	<b>0</b>	<b>39,241</b>
<b>Economic &amp; Community Development</b>				
<b>440119 - 100000 Public Art</b>				
735	Unvoted Carryover	284,007	0	284,007
	<b>project total:</b>	<b>284,007</b>	<b>0</b>	<b>284,007</b>
<b>440119 - 100008 Public Art - Livingston Park</b>				
735	Unvoted Carryover	41,750	0	41,750
	<b>project total:</b>	<b>41,750</b>	<b>0</b>	<b>41,750</b>
<b>440119 - 100009 Public Art - Harrison Park</b>				
735	Unvoted Carryover	2,250	0	2,250
	<b>project total:</b>	<b>2,250</b>	<b>0</b>	<b>2,250</b>
<b>440120 - 100000 Development - Repayments from Home Own</b>				
748	General Perm Imp Carryover	128,345	0	128,345
	<b>project total:</b>	<b>128,345</b>	<b>0</b>	<b>128,345</b>
<b>441749 - 100001 Green Columbus Fund</b>				
735	Unvoted Carryover	173,611	0	173,611
735	Councilmanic SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,173,611</b>	<b>0</b>	<b>1,173,611</b>
<b>570035 - 100000 Urban Redevelopment Next Generation</b>				
739	Councilmanic SIT Supported	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>590415 - 100000 Economic &amp; Community Development</b>				
735	Councilmanic SIT Supported	205,000	0	205,000
735	Unvoted Carryover	464,556	0	464,556
	<b>project total:</b>	<b>669,556</b>	<b>0</b>	<b>669,556</b>
<b>590415 - 100002 Woodland Meadows</b>				
735	Unvoted Carryover	1,718	0	1,718
	<b>project total:</b>	<b>1,718</b>	<b>0</b>	<b>1,718</b>
<b>590415 - 100006 Hotel Demolition</b>				
735	Unvoted Carryover	29,819	0	29,819
	<b>project total:</b>	<b>29,819</b>	<b>0</b>	<b>29,819</b>
<b>590415 - 100008 American Additions</b>				
735	Unvoted Carryover	61,654	0	61,654
	<b>project total:</b>	<b>61,654</b>	<b>0</b>	<b>61,654</b>
<b>590416 - 100002 Poindexter Village Redevelopment - Housing</b>				
782	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>category total:</b>	<b>5,142,710</b>	<b>0</b>	<b>5,142,710</b>
<b>Miscellaneous Economic Development</b>				
<b>440019 - 100000 44-01 Whittier Peninsula - Lang Stone Acqui:</b>				
735	Unvoted Carryover	4,939	0	4,939
	<b>project total:</b>	<b>4,939</b>	<b>0</b>	<b>4,939</b>
<b>440104 - 100000 44-01 Misc Economic Development</b>				
704	Voted Carryover	21	0	21
	<b>project total:</b>	<b>21</b>	<b>0</b>	<b>21</b>
<b>440153 - 100000 Health and Human Services - Misc. Capital P</b>				
748	General Perm Improve	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>441736 - 100000 44-01 Lincoln Theater Streetscape Phase 2</b>				

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735	Unvoted Carryover	1,305	0	1,305
	<b>project total:</b>	<b>1,305</b>	<b>0</b>	<b>1,305</b>
<b>441745 - 100000 King Lincoln District Parking Lot</b>				
735	Unvoted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>782001 - 100000 44-10 Housing Preservation</b>				
746	Unvoted Carryover	12,027	0	12,027
782	Unvoted Carryover	234,958	0	234,958
782	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,246,985</b>	<b>0</b>	<b>2,246,985</b>
<b>782001 - 100002 Roof Program</b>				
782	Unvoted Carryover	20,789	0	20,789
	<b>project total:</b>	<b>20,789</b>	<b>0</b>	<b>20,789</b>
<b>782001 - 100004 Home again - Old Oaks</b>				
782	Unvoted Carryover	276,100	0	276,100
	<b>project total:</b>	<b>276,100</b>	<b>0</b>	<b>276,100</b>
<b>782001 - 100005 Home again - Land Bank Property Renovatio</b>				
782	Councilmanic SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>782001 - 100006 Home again - North of Broad Housing Renov</b>				
782	Unvoted Carryover	62,996	0	62,996
	<b>project total:</b>	<b>62,996</b>	<b>0</b>	<b>62,996</b>
<b>782001 - 100007 Home again - Land Bank Property Renovatio</b>				
782	Councilmanic SIT Supported	300,000	0	300,000
782	Unvoted Carryover	485	0	485
	<b>project total:</b>	<b>300,485</b>	<b>0</b>	<b>300,485</b>
<b>782001 - 100008 Home again - Westside Home Improvements</b>				
782	Unvoted Carryover	29,470	0	29,470
	<b>project total:</b>	<b>29,470</b>	<b>0</b>	<b>29,470</b>
<b>782001 - 100010 Home again - Driving Park Area Home Renov</b>				
782	Councilmanic SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>782001 - 100011 Home again - Southeast Home Renovation</b>				
782	Councilmanic SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>782002 - 100000 44-10 Home Safe &amp; Sound</b>				
782	Unvoted Carryover	72,231	0	72,231
	<b>project total:</b>	<b>72,231</b>	<b>0</b>	<b>72,231</b>
<b>782003 - 100000 44-10 Emergency Shelter Repair</b>				
782	Unvoted Carryover	6,064	0	6,064
782	Councilmanic SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>356,064</b>	<b>0</b>	<b>356,064</b>
<b>782003 - 100001 Emergency Shelter Repair - Faith Mission</b>				
782	Councilmanic SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>782004 - 100000 44-10 Vacant Housing Demolition</b>				
739	Unvoted Carryover	234,339	0	234,339
739	Councilmanic SIT Supported	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,734,339</b>	<b>0</b>	<b>2,734,339</b>
<b>782004 - 100001 Vacant/Abandoned Demolition &amp; Remediatio</b>				
782	Unvoted Carryover	656	0	656
	<b>project total:</b>	<b>656</b>	<b>0</b>	<b>656</b>
<b>782005 - 100000 Workforce Housing Initiative</b>				
739	Unvoted Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>



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<b>782005 - 100001 Workforce Housing Initiative-CASTO/CMHA</b>				
739	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>782006 - 100000 Code Enforcement - Digital Radios</b>				
782	Unvoted Carryover	215,000	0	215,000
	<b>project total:</b>	<b>215,000</b>	<b>0</b>	<b>215,000</b>
<b>782007 - 100000 Harmony Project</b>				
782	Unvoted Carryover	728,000	0	728,000
	<b>project total:</b>	<b>728,000</b>	<b>0</b>	<b>728,000</b>
	<b>category total:</b>	<b>11,999,381</b>	<b>0</b>	<b>11,999,381</b>
	<b>division total:</b>	<b>17,181,332</b>	<b>0</b>	<b>17,181,332</b>
<b>5 - Neighborhood Services</b>				
<b>Demolition Services</b>				
<b>748447 - 100000 44-05 Neighborhood Services</b>				
748	General Perm Imp Carryover	40,590	0	40,590
	<b>project total:</b>	<b>40,590</b>	<b>0</b>	<b>40,590</b>
<b>782004 - 100003 Code Enforcement Demolition Services</b>				
739	Unvoted Carryover	180,000	0	180,000
	<b>project total:</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>
	<b>category total:</b>	<b>220,590</b>	<b>0</b>	<b>220,590</b>
	<b>division total:</b>	<b>220,590</b>	<b>0</b>	<b>220,590</b>
	<b>department total:</b>	<b>17,401,922</b>	<b>0</b>	<b>17,401,922</b>

<b>45 - FINANCE and MANAGEMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Financial Management</b>				
<b>45-01 Unallocated Balance Fd. 707</b>				
<b>707999 - 100000 Interest Earnings Fd.707</b>				
707	Unvoted Carryover	4,779	0	4,779
	<b>project total:</b>	<b>4,779</b>	<b>0</b>	<b>4,779</b>
	<b>category total:</b>	<b>4,779</b>	<b>0</b>	<b>4,779</b>
<b>45-01 Unallocated Balance Fd. 746</b>				
<b>746999 - 100000 Interest Earnings Fd. 746</b>				
746	Unvoted Carryover	18,498	0	18,498
	<b>project total:</b>	<b>18,498</b>	<b>0</b>	<b>18,498</b>
	<b>category total:</b>	<b>18,498</b>	<b>0</b>	<b>18,498</b>
<b>45-01 Unallocated Balance Fd. 748</b>				
<b>748999 - 100000 45-01 Unallocated Balance Fd. 748</b>				
748	General Perm Imp Carryover	2,737,148	0	2,737,148
	<b>project total:</b>	<b>2,737,148</b>	<b>0</b>	<b>2,737,148</b>
	<b>category total:</b>	<b>2,737,148</b>	<b>0</b>	<b>2,737,148</b>
	<b>division total:</b>	<b>2,760,425</b>	<b>0</b>	<b>2,760,425</b>
<b>27 - Construction Management</b>				
<b>Facility Renovation</b>				
<b>570030 - 100000 59-07 Facility Renovations</b>				
733	Unvoted Carryover	13,688	0	13,688
	<b>project total:</b>	<b>13,688</b>	<b>0</b>	<b>13,688</b>
<b>570030 - 100015 Health: 240 Parsons Ave. - Various</b>				
701	Voted Carryover	90,075	0	90,075
733	Unvoted Carryover	28,048	0	28,048
	<b>project total:</b>	<b>118,123</b>	<b>0</b>	<b>118,123</b>
<b>570030 - 100018 Health: 240 Parsons Ave - Generator</b>				
748	General Perm Imp Carryover	16,984	0	16,984
	<b>project total:</b>	<b>16,984</b>	<b>0</b>	<b>16,984</b>
<b>570030 - 100102 Facility Renovations - Staff Reimbursement</b>				
733	Unvoted Carryover	59,001	0	59,001
733	Councilmanic SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>659,001</b>	<b>0</b>	<b>659,001</b>
<b>570030 - 100120 Facility Renovations - Various</b>				
707	Unvoted Carryover	3,903	0	3,903
732	Unvoted Carryover	600,000	0	600,000
733	Unvoted Carryover	915,621	0	915,621
733	Councilmanic SIT Supported	2,568,000	0	2,568,000
746	Unvoted Carryover	12,566	0	12,566
	<b>project total:</b>	<b>4,100,090</b>	<b>0</b>	<b>4,100,090</b>
<b>570030 - 100139 Health Department - North Dorm</b>				
701	Voted Carryover	390,000	0	390,000
	<b>project total:</b>	<b>390,000</b>	<b>0</b>	<b>390,000</b>
<b>570030 - 100140 Health Department - Parking Ramp Repair</b>				
701	Voted Carryover	260,000	0	260,000
	<b>project total:</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>
<b>570030 - 100145 Front Street Garage - Phase 3</b>				
733	Unvoted Carryover	645,000	0	645,000
	<b>project total:</b>	<b>645,000</b>	<b>0</b>	<b>645,000</b>
<b>570030 - 100152 City Hall Windows - Replacement</b>				
733	Unvoted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>570030 - 100153 City Hall Elevator - Replacement</b>				
733	Unvoted Carryover	20,431	0	20,431

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	<b>project total:</b>	<b>20,431</b>	<b>0</b>	<b>20,431</b>
<b>570030 - 100155 240 Health DDC Controls</b>				
701	Voted Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>570030 - 100156 Health: 240 Parsons Ave. - Public Health Spa</b>				
701	Voted Carryover	60,000	0	60,000
	<b>project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>570030 - 100166 Health : Carpet Replacement</b>				
733	Unvoted Carryover	10,000	0	10,000
	<b>project total:</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>570030 - 100203 Staff Augmentation</b>				
733	Councilmanic SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>570030 - 100204 Architectural and Engineering Various</b>				
707	Unvoted Carryover	22,374	0	22,374
	<b>project total:</b>	<b>22,374</b>	<b>0</b>	<b>22,374</b>
<b>570031 - 100000 59-07 City Hall Renovations</b>				
733	Unvoted Carryover	11	0	11
	<b>project total:</b>	<b>11</b>	<b>0</b>	<b>11</b>
<b>570031 - 100001 City Hall Renovations - Various</b>				
733	Councilmanic SIT Supported	2,642,000	0	2,642,000
733	Unvoted Carryover	2,104,500	0	2,104,500
	<b>project total:</b>	<b>4,746,500</b>	<b>0</b>	<b>4,746,500</b>
<b>570031 - 100002 City Hall Renovations - HVAC</b>				
707	Unvoted Carryover	15,695	0	15,695
733	Unvoted Carryover	7,862,484	0	7,862,484
	<b>project total:</b>	<b>7,878,179</b>	<b>0</b>	<b>7,878,179</b>
<b>570043 - 100001 Municipal Court Renovations - Various</b>				
733	Unvoted Carryover	781,281	0	781,281
707	Unvoted Carryover	3,094	0	3,094
	<b>project total:</b>	<b>784,375</b>	<b>0</b>	<b>784,375</b>
<b>570043 - 100008 Municipal Court Professional Services</b>				
733	Unvoted Carryover	63	0	63
	<b>project total:</b>	<b>63</b>	<b>0</b>	<b>63</b>
<b>570043 - 100025 Municipal Court - Phased Renovations</b>				
733	Councilmanic SIT Supported	2,000,000	0	2,000,000
733	Unvoted Carryover	6,104,550	0	6,104,550
	<b>project total:</b>	<b>8,104,550</b>	<b>0</b>	<b>8,104,550</b>
<b>570046 - 100000 59-07 Neighborhood Health Ctr Renovation</b>				
701	Voted Carryover	152,655	0	152,655
	<b>project total:</b>	<b>152,655</b>	<b>0</b>	<b>152,655</b>
<b>570056 - 100000 59-07 Old Police Headquarters</b>				
733	Unvoted Carryover	1,026	0	1,026
	<b>project total:</b>	<b>1,026</b>	<b>0</b>	<b>1,026</b>
<b>570061 - 100000 109 N. Front St. - Building Demolition</b>				
733	Unvoted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>570061 - 100001 109 N. Front St. - New Building Design</b>				
733	Unvoted Carryover	157,575	0	157,575
	<b>project total:</b>	<b>157,575</b>	<b>0</b>	<b>157,575</b>
<b>570063 - 100000 Old Power Plant</b>				
733	Unvoted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>570064 - 100000 Reeb Elementary - Renovation</b>				
733	Unvoted Carryover	850,086	0	850,086

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	<b>project total:</b>	<b>850,086</b>	<b>0</b>	<b>850,086</b>
	<b>570068 - 100000 Citywide Occupational Safety &amp; Health Clinic</b>			
733	Unvoted Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>570075 - 100002 Central Safety Building-Personal Property Di</b>			
748	General Perm Imp Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>590701 - 100000 59-07 1393 E Broad St Lease</b>			
748	General Perm Imp Carryover	106,264	0	106,264
	<b>project total:</b>	<b>106,264</b>	<b>0</b>	<b>106,264</b>
	<b>category total:</b>	<b>31,296,978</b>	<b>0</b>	<b>31,296,978</b>
	<b>Miscellaneous</b>			
	<b>570030 - 100144 Facilities Management Division - Capital Blai</b>			
733	Unvoted Carryover	1,000	0	1,000
733	Councilmanic SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>201,000</b>	<b>0</b>	<b>201,000</b>
	<b>570030 - 100150 Asbestos Assessment</b>			
733	Councilmanic SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>570031 - 100005 Cellular Repeater</b>			
733	Unvoted Carryover	15,935	0	15,935
	<b>project total:</b>	<b>15,935</b>	<b>0</b>	<b>15,935</b>
	<b>570031 - 100006 City Hall Renovations - Plumbing</b>			
733	Councilmanic SIT Supported	7,315,000	0	7,315,000
	<b>project total:</b>	<b>7,315,000</b>	<b>0</b>	<b>7,315,000</b>
	<b>570060 - 100000 Facilities Management - Work Order System</b>			
733	Unvoted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>733999 - 100000 Unallocated Balance Fd. 733</b>			
733	Unvoted Carryover	94	0	94
	<b>project total:</b>	<b>94</b>	<b>0</b>	<b>94</b>
	<b>category total:</b>	<b>7,632,030</b>	<b>0</b>	<b>7,632,030</b>
	<b>New Facilities Construction</b>			
	<b>570030 - 100110 Southside Health Project</b>			
701	Voted Carryover	3,449	0	3,449
	<b>project total:</b>	<b>3,449</b>	<b>0</b>	<b>3,449</b>
	<b>570057 - 100001 Groves Road Building - Remodel/Renovator</b>			
733	Unvoted Carryover	9,501,300	0	9,501,300
	<b>project total:</b>	<b>9,501,300</b>	<b>0</b>	<b>9,501,300</b>
	<b>570066 - 100000 111 North Front Street - New Building Consti</b>			
733	Councilmanic SIT Supported	75,000,000	0	75,000,000
	<b>project total:</b>	<b>75,000,000</b>	<b>0</b>	<b>75,000,000</b>
	<b>category total:</b>	<b>84,504,749</b>	<b>0</b>	<b>84,504,749</b>
	<b>division total:</b>	<b>123,433,757</b>	<b>0</b>	<b>123,433,757</b>
	<b>5 - Fleet Management</b>			
	<b>45-05 Unallocated Balance Fd. 513</b>			
	<b>513999 - 100000 Unallocated Balance Fd. 513</b>			
513	Fleet Management Carryover	4,730	0	4,730
	<b>project total:</b>	<b>4,730</b>	<b>0</b>	<b>4,730</b>
	<b>category total:</b>	<b>4,730</b>	<b>0</b>	<b>4,730</b>
	<b>Fleet Equipment</b>			
	<b>450007 - 100001 Fleet Management - Rebates and Incentives</b>			
748	General Perm Imp Carryover	14,000	0	14,000
	<b>project total:</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>
	<b>550003 - 100000 Fleet Equipment Replacement</b>			
513	Fleet Management Carryover	13	0	13

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513	Fleet Management (Unvoted)	100,000	0	100,000
	<b>project total:</b>	<b>100,013</b>	<b>0</b>	<b>100,013</b>
	<b>550004 - 100000 Fleet Automatic Vehicle Locators</b>			
513	Fleet Management Carryover	140,107	0	140,107
	<b>project total:</b>	<b>140,107</b>	<b>0</b>	<b>140,107</b>
	<b>category total:</b>	<b>254,120</b>	<b>0</b>	<b>254,120</b>
	<b>Fuel System Upgrade</b>			
	<b>550002 - 100000 Fleet Automated Fuel Location Upgrades</b>			
513	Fleet Management Carryover	3,168	0	3,168
513	Fleet Management (Unvoted)	100,000	0	100,000
	<b>project total:</b>	<b>103,168</b>	<b>0</b>	<b>103,168</b>
	<b>550002 - 100001 Fleet Fuel Site Infrastructure - CNG</b>			
513	Fleet Management Carryover	2,074	0	2,074
	<b>project total:</b>	<b>2,074</b>	<b>0</b>	<b>2,074</b>
	<b>550002 - 100002 Fleet Fuel Tank Mgmt. - Capital Blanket</b>			
513	Fleet Management Carryover	27	0	27
	<b>project total:</b>	<b>27</b>	<b>0</b>	<b>27</b>
	<b>550005 - 100000 Fuel Tank Management</b>			
513	Fleet Management (Unvoted)	600,000	0	600,000
513	Fleet Management Carryover	147,389	0	147,389
	<b>project total:</b>	<b>747,389</b>	<b>0</b>	<b>747,389</b>
	<b>category total:</b>	<b>852,658</b>	<b>0</b>	<b>852,658</b>
	<b>New Facilities - Fleet</b>			
	<b>550001 - 100002 Fleet Facility Improvements - CNG</b>			
513	Fleet Management Carryover	58,084	0	58,084
513	Fleet Management Carryover	319,192	0	319,192
	<b>project total:</b>	<b>377,276</b>	<b>0</b>	<b>377,276</b>
	<b>550006 - 100000 CNG at 2nd City Location</b>			
513	Fleet Management Carryover	796,411	0	796,411
	<b>project total:</b>	<b>796,411</b>	<b>0</b>	<b>796,411</b>
	<b>550006 - 100003 CNG West - Land Acquisition</b>			
513	Fleet Management Carryover	6,138	0	6,138
	<b>project total:</b>	<b>6,138</b>	<b>0</b>	<b>6,138</b>
	<b>550006 - 100005 CNG West - Station Construction</b>			
513	Fleet Management (Unvoted)	6,000,000	0	6,000,000
	<b>project total:</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	<b>550008 - 100000 Fleet Auction Pavilion</b>			
513	Fleet Management Carryover	209,459	0	209,459
513	Fleet Management (Unvoted)	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,709,459</b>	<b>0</b>	<b>1,709,459</b>
	<b>category total:</b>	<b>8,889,284</b>	<b>0</b>	<b>8,889,284</b>
	<b>division total:</b>	<b>10,000,792</b>	<b>0</b>	<b>10,000,792</b>
	<b>department total:</b>	<b>136,194,974</b>	<b>0</b>	<b>136,194,974</b>

<b>46 - HUMAN RESOURCES</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Human Resources</b>				
<b>Technology equipment</b>				
<b>460003 - 100000 Learning Management System</b>				
757	Councilmanic SIT Supported	90,000	0	90,000
<b>project total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>category total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>division total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>department total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>

<b>47 - TECHNOLOGY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - DoT Administration</b>				
<b>"E-Gov" Initiatives</b>				
<b>470050 - 100000 E-Gov Initiatives</b>				
514	Information Services Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>470050 - 100001 E-Gov Initiatives - Mobile Application</b>				
514	Information Services Carryover	33,685	0	33,685
<b>project total:</b>		<b>33,685</b>	<b>0</b>	<b>33,685</b>
<b>470050 - 100002 E-Gov Initiatives - Paperless City Council</b>				
514	Information Services Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>470050 - 100003 E-Gov Initiatives- Council Program</b>				
514	Information Services Carryover	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>470050 - 100004 E-Gov Initiatives- Government Records Man:</b>				
514	Information Services Carryover	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>category total:</b>		<b>333,686</b>	<b>0</b>	<b>333,686</b>
<b>Connectivity Projects</b>				
<b>470046 - 100000 47-02 Connectivity Project Fiber/Wireless</b>				
514	Information Services Carryover	768,942	0	768,942
514	Information Services	750,000	0	750,000
514	Information Services Carryover	254,129	0	254,129
<b>project total:</b>		<b>1,773,071</b>	<b>0</b>	<b>1,773,071</b>
<b>470046 - 100001 47-02 CTSS Fiber Purchase B,C,D</b>				
514	Information Services Carryover	526,644	0	526,644
<b>project total:</b>		<b>526,644</b>	<b>0</b>	<b>526,644</b>
<b>470046 - 100002 Routing Equipment Upgrade</b>				
514	Information Services	25,000	0	25,000
514	Information Services Carryover	10,000	0	10,000
<b>project total:</b>		<b>35,000</b>	<b>0</b>	<b>35,000</b>
<b>470046 - 100003 Uninterruptable Power Supply (UPS)</b>				
514	Information Services Carryover	90,000	0	90,000
514	Information Services	90,000	0	90,000
<b>project total:</b>		<b>180,000</b>	<b>0</b>	<b>180,000</b>
<b>470052 - 100000 CS Telephony Upgrade - VOIP</b>				
514	Information Services Carryover	3	0	3
<b>project total:</b>		<b>3</b>	<b>0</b>	<b>3</b>
<b>470052 - 100001 IVR Telephony Enhancements-Upgrades</b>				
514	Information Services Carryover	109,016	0	109,016
514	Information Services	80,000	0	80,000
<b>project total:</b>		<b>189,016</b>	<b>0</b>	<b>189,016</b>
<b>470055 - 100000 Unified Communications</b>				
514	Information Services Carryover	120,000	0	120,000
514	Information Services	120,000	0	120,000
<b>project total:</b>		<b>240,000</b>	<b>0</b>	<b>240,000</b>
<b>category total:</b>		<b>2,943,734</b>	<b>0</b>	<b>2,943,734</b>
<b>Disaster Recovery Project</b>				
<b>470037 - 100000 47-02 Disaster Recovery Project</b>				
514	Information Services Carryover	250,000	0	250,000
514	Information Services	100,000	0	100,000
<b>project total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>category total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>Equipment</b>				
<b>470047 - 100002 Enterprise System Upgrades - Security Prog</b>				

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514	Information Services Carryover	182,705	0	182,705
514	Information Services	250,000	0	250,000
	<b>project total:</b>	<b>432,705</b>	<b>0</b>	<b>432,705</b>
<b>470047 - 100003 Asset Management</b>				
514	Information Services	250,000	0	250,000
514	Information Services Carryover	200,000	0	200,000
	<b>project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>470047 - 100005 Enterprise System Upgrades - GIS</b>				
514	Information Services Carryover	33,096	0	33,096
514	Information Services	50,000	0	50,000
	<b>project total:</b>	<b>83,096</b>	<b>0</b>	<b>83,096</b>
<b>470054 - 100007 Media Services - Field Camera System</b>				
514	Information Services	25,000	0	25,000
514	Information Services Carryover	24,873	0	24,873
	<b>project total:</b>	<b>49,873</b>	<b>0</b>	<b>49,873</b>
<b>470054 - 100010 Media Services - NLE Editor Purchases</b>				
514	Information Services	25,000	0	25,000
	<b>project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>514999 - 100000 Unallocated Balance Fd. 514</b>				
514	Information Services Carryover	63	0	63
	<b>project total:</b>	<b>63</b>	<b>0</b>	<b>63</b>
	<b>category total:</b>	<b>1,040,737</b>	<b>0</b>	<b>1,040,737</b>
<b>Facility Renovation</b>				
<b>470031 - 100000 47-02 Data Center Facility Upgrades</b>				
514	Information Services	230,000	0	230,000
514	Information Services Carryover	455,196	0	455,196
	<b>project total:</b>	<b>685,196</b>	<b>0</b>	<b>685,196</b>
	<b>category total:</b>	<b>685,196</b>	<b>0</b>	<b>685,196</b>
<b>System Upgrades</b>				
<b>470042 - 100000 47-02 Accela Upgrade/Replacement</b>				
514	Information Services Carryover	42,860	0	42,860
	<b>project total:</b>	<b>42,860</b>	<b>0</b>	<b>42,860</b>
<b>470046 - 100005 Police Network Equipment Upgrade</b>				
514	Information Services Carryover	315,721	0	315,721
	<b>project total:</b>	<b>315,721</b>	<b>0</b>	<b>315,721</b>
<b>470046 - 100006 Fiber Connectivity Relocation to 77 N. Front</b>				
514	Information Services Carryover	845,015	0	845,015
	<b>project total:</b>	<b>845,015</b>	<b>0</b>	<b>845,015</b>
<b>470046 - 100007 Community Connectivity Project</b>				
514	Information Services Carryover	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>470047 - 100000 47-02 Enterprise System Upgrades</b>				
514	Information Services Carryover	554,492	0	554,492
514	Information Services	425,000	0	425,000
	<b>project total:</b>	<b>979,492</b>	<b>0</b>	<b>979,492</b>
<b>470047 - 100004 Enterprise Business Intelligence</b>				
514	Information Services Carryover	250,000	0	250,000
514	Information Services	250,000	0	250,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>470047 - 100008 Enterprise Upgrades - Police Infrastructure</b>				
514	Information Services Carryover	57,149	0	57,149
	<b>project total:</b>	<b>57,149</b>	<b>0</b>	<b>57,149</b>
<b>470047 - 100011 Enterprise System Upgrades - Applications</b>				
514	Information Services	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>470049 - 100000 47-02 Human Resources Information</b>				



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514	Information Services Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>470058 - 100000 Unisys Migration Project</b>				
514	Information Services Carryover	75,000	0	75,000
<b>project total:</b>		<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>category total:</b>		<b>3,115,238</b>	<b>0</b>	<b>3,115,238</b>
<b>division total:</b>		<b>8,468,591</b>	<b>0</b>	<b>8,468,591</b>
<b>department total:</b>		<b>8,468,591</b>	<b>0</b>	<b>8,468,591</b>

<b>50 - HEALTH</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Health</b>				
<b>Health Equipment</b>				
<b>500505 - 100001 Public Health Equipment - Infrastructure</b>				
706	Voted Carryover	5,000	0	5,000
<b>project total:</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>category total:</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>Health Facilities Renovations</b>				
<b>500503 - 100000 50-01 South Dorm Renovations</b>				
706	Voted Carryover	23,717	0	23,717
<b>project total:</b>		<b>23,717</b>	<b>0</b>	<b>23,717</b>
<b>570053 - 100000 59-07 Blind School Renovation</b>				
706	Voted Carryover	7,897	0	7,897
<b>project total:</b>		<b>7,897</b>	<b>0</b>	<b>7,897</b>
<b>category total:</b>		<b>31,614</b>	<b>0</b>	<b>31,614</b>
<b>Neighborhood Health Centers</b>				
<b>500504 - 100000 50-01 Westside Health Center</b>				
706	Voted Carryover	289,505	0	289,505
<b>project total:</b>		<b>289,505</b>	<b>0</b>	<b>289,505</b>
<b>category total:</b>		<b>289,505</b>	<b>0</b>	<b>289,505</b>
<b>division total:</b>		<b>326,119</b>	<b>0</b>	<b>326,119</b>
<b>department total:</b>		<b>326,119</b>	<b>0</b>	<b>326,119</b>

<b>51 - RECREATION AND PARKS</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Recreation and Parks</b>				
<b>51-01 Unallocated Balance Fd. 747</b>				
<b>747999 - 100000 51-01 Unallocated Balance Fd. 747</b>				
747	Rec & Parks Perm Improv Carryover	309,179	0	309,179
<b>project total:</b>		<b>309,179</b>	<b>0</b>	<b>309,179</b>
<b>747999 - 100001 51-01 Unallocated Balance - Golf</b>				
747	Rec & Parks Perm Improv Carryover	8,639	0	8,639
<b>project total:</b>		<b>8,639</b>	<b>0</b>	<b>8,639</b>
<b>category total:</b>		<b>317,818</b>	<b>0</b>	<b>317,818</b>
<b>Bikeway Improvements</b>				
<b>510229 - 100001 Bikeway Trail Safety - General</b>				
702	Voted 2013 Debt SIT Supported	433,800	0	433,800
<b>project total:</b>		<b>433,800</b>	<b>0</b>	<b>433,800</b>
<b>510316 - 100000 51-01 Greenways Projects</b>				
702	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>510316 - 100022 Greenways - Scioto, River's Edge to Fifth Av</b>				
702	Voted Carryover	600,000	0	600,000
<b>project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>510316 - 100026 Watercourse Bike Path Development &amp; Conn.</b>				
702	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>510316 - 100115 Planning Area 15 Trail Improvements/Acquis</b>				
702	Voted Carryover	62,575	0	62,575
<b>project total:</b>		<b>62,575</b>	<b>0</b>	<b>62,575</b>
<b>category total:</b>		<b>4,096,375</b>	<b>0</b>	<b>4,096,375</b>
<b>Park &amp; Playground Development</b>				
<b>510017 - 100000 51-01 Park &amp; Playground Development</b>				
702	Voted 2013 Debt SIT Supported	875,918	0	875,918
747	Rec & Parks Perm Improv Carryover	509	0	509
702	Voted Carryover	157,477	0	157,477
<b>project total:</b>		<b>1,033,904</b>	<b>0</b>	<b>1,033,904</b>
<b>510017 - 100001 Park and Playgrounds - Misc.</b>				
746	Voted Carryover	29,514	0	29,514
702	Voted 2013 Debt SIT Supported	206,000	0	206,000
<b>project total:</b>		<b>235,514</b>	<b>0</b>	<b>235,514</b>
<b>510017 - 100002 Hard Surface Improvements: yearly improve.</b>				
702	Voted 2013 Debt SIT Supported	800,000	0	800,000
<b>project total:</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>510017 - 100017 Franklin/Conservatory Park Improvements</b>				
702	Voted 2013 Debt SIT Supported	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>510017 - 100122 Deaf School, Topiary Park</b>				
702	Voted Carryover	2,987	0	2,987
<b>project total:</b>		<b>2,987</b>	<b>0</b>	<b>2,987</b>
<b>510017 - 100240 Linden Park Improvements</b>				
702	Voted 2013 Debt SIT Supported	400,000	0	400,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>510017 - 100372 Strawberry Farms Improvements</b>				
702	Voted Carryover	106,000	0	106,000
<b>project total:</b>		<b>106,000</b>	<b>0</b>	<b>106,000</b>
<b>510017 - 100456 Park and Trail Improvements - Public Drinkir</b>				
702	Voted Carryover	80,000	0	80,000
<b>project total:</b>		<b>80,000</b>	<b>0</b>	<b>80,000</b>

<b>510319 - 100000 51-01 Safe Playgrounds</b>				
702	Voted 2013 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>510713 - 100002 Scioto Greenways Improvements</b>				
702	Voted Carryover	2,741,000	0	2,741,000
702	Voted 2013 Debt SIT Supported	4,072,250	0	4,072,250
	<b>project total:</b>	<b>6,813,250</b>	<b>0</b>	<b>6,813,250</b>
	<b>category total:</b>	<b>11,471,655</b>	<b>0</b>	<b>11,471,655</b>
<b>Parkland Acquisition</b>				
<b>510112 - 100000 51-01 Park Acquisition</b>				
702	Voted Carryover	1	0	1
702	Voted 2013 Debt SIT Supported	649,000	0	649,000
	<b>project total:</b>	<b>649,001</b>	<b>0</b>	<b>649,001</b>
<b>510717 - 100007 Rec. and Parks Public Investment-Art Museu</b>				
702	Voted 2013 Debt SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>category total:</b>	<b>2,149,001</b>	<b>0</b>	<b>2,149,001</b>
<b>Rec &amp; Parks Equipment</b>				
<b>510040 - 100000 51-01 Recreation and Parks Equipment</b>				
747	Rec & Parks Perm Improv Carryover	49,000	0	49,000
	<b>project total:</b>	<b>49,000</b>	<b>0</b>	<b>49,000</b>
<b>510040 - 100001 Maintenance Equipment-Parks</b>				
702	Voted 2013 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>510040 - 100003 Recreation &amp; Parks Equipment - Refrigeratec</b>				
702	Voted Carryover	14,099	0	14,099
	<b>project total:</b>	<b>14,099</b>	<b>0</b>	<b>14,099</b>
	<b>category total:</b>	<b>313,099</b>	<b>0</b>	<b>313,099</b>
<b>Rec &amp; Parks Facility Renovations</b>				
<b>510035 - 100000 51-01 Facility Renovations</b>				
747	Rec & Parks Perm Improv Carryover	13,153	0	13,153
702	Voted 2013 Debt SIT Supported	1,335,833	0	1,335,833
	<b>project total:</b>	<b>1,348,986</b>	<b>0</b>	<b>1,348,986</b>
<b>510035 - 100010 HVAC Improvements: various facilities</b>				
702	Voted 2013 Debt SIT Supported	1,682,848	0	1,682,848
702	Voted Carryover	1,667,152	0	1,667,152
	<b>project total:</b>	<b>3,350,000</b>	<b>0</b>	<b>3,350,000</b>
<b>510035 - 100012 Alum Creek Maintenance Facility: Expansion</b>				
702	Voted Carryover	272,800	0	272,800
	<b>project total:</b>	<b>272,800</b>	<b>0</b>	<b>272,800</b>
<b>510035 - 100020 Driving Park Recreation Center Improvemen</b>				
702	Voted 2013 Debt SIT Supported	10,500,000	0	10,500,000
	<b>project total:</b>	<b>10,500,000</b>	<b>0</b>	<b>10,500,000</b>
<b>510035 - 100022 King Arts Complex Improvements</b>				
702	Voted Carryover	155,677	0	155,677
702	Voted 2013 Debt SIT Supported	1,081,323	0	1,081,323
	<b>project total:</b>	<b>1,237,000</b>	<b>0</b>	<b>1,237,000</b>
<b>510035 - 100024 Facility: Roof Improvements Various</b>				
702	Voted 2013 Debt SIT Supported	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>510035 - 100086 Carriage Place Improvements</b>				
702	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>510035 - 100151 Indian Village Wyandot Lodge Development</b>				
702	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

<b>510035 - 100190 Franklin Park - Davis Building Renovation</b>				
702	Voted 2013 Debt SIT Supported	258,500	0	258,500
	<b>project total:</b>	<b>258,500</b>	<b>0</b>	<b>258,500</b>
<b>510035 - 100191 Griggs (Dam Keepers House) Lashutka Even</b>				
702	Voted 2013 Debt SIT Supported	1,025,125	0	1,025,125
	<b>project total:</b>	<b>1,025,125</b>	<b>0</b>	<b>1,025,125</b>
<b>510035 - 100339 Saunders Park</b>				
702	Voted Carryover	1,900,000	0	1,900,000
	<b>project total:</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
<b>510622 - 100000 51-01 COSI</b>				
702	Voted 2013 Debt SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>category total:</b>	<b>22,992,412</b>	<b>0</b>	<b>22,992,412</b>
<b>Rec &amp; Parks Tree Plantings</b>				
<b>510039 - 100001 Street Trees: Green initiative</b>				
702	Voted 2013 Debt SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>510039 - 100002 Street Trees: Emerald Ash Borer</b>				
702	Voted Carryover	22,387	0	22,387
702	Voted 2013 Debt SIT Supported	100,000	0	100,000
746	Voted Carryover	1	0	1
	<b>project total:</b>	<b>122,388</b>	<b>0</b>	<b>122,388</b>
	<b>category total:</b>	<b>522,388</b>	<b>0</b>	<b>522,388</b>
<b>Special Purpose Parkland Donation Projects</b>				
<b>510025 - 100001 Parkland Donations - Clintonville</b>				
747	Rec & Parks Perm Improv Carryover	460	0	460
	<b>project total:</b>	<b>460</b>	<b>0</b>	<b>460</b>
<b>510025 - 100003 Parkland Donations - Eastland-Brice</b>				
747	Rec & Parks Perm Improv Carryover	601	0	601
	<b>project total:</b>	<b>601</b>	<b>0</b>	<b>601</b>
<b>510025 - 100004 Parkland Donations - Eastmoor-Walnut Ridg</b>				
747	Rec & Parks Perm Improv Carryover	12,459	0	12,459
	<b>project total:</b>	<b>12,459</b>	<b>0</b>	<b>12,459</b>
<b>510025 - 100005 Parkland Donations - Far East</b>				
747	Rec & Parks Perm Improv Carryover	405,830	0	405,830
	<b>project total:</b>	<b>405,830</b>	<b>0</b>	<b>405,830</b>
<b>510025 - 100006 Parkland Donations - Far North</b>				
747	Rec & Parks Perm Improv Carryover	860,100	0	860,100
	<b>project total:</b>	<b>860,100</b>	<b>0</b>	<b>860,100</b>
<b>510025 - 100008 Parkland Donations - Far South</b>				
747	Rec & Parks Perm Improv Carryover	72,677	0	72,677
	<b>project total:</b>	<b>72,677</b>	<b>0</b>	<b>72,677</b>
<b>510025 - 100009 Parkland Donations - Far West</b>				
747	Rec & Parks Perm Improv Carryover	27,575	0	27,575
	<b>project total:</b>	<b>27,575</b>	<b>0</b>	<b>27,575</b>
<b>510025 - 100010 Parkland Donations - Franklinton</b>				
747	Rec & Parks Perm Improv Carryover	13,971	0	13,971
	<b>project total:</b>	<b>13,971</b>	<b>0</b>	<b>13,971</b>
<b>510025 - 100011 Parkland Donations - Greenlawn-Frank Rd.</b>				
747	Rec & Parks Perm Improv Carryover	437	0	437
	<b>project total:</b>	<b>437</b>	<b>0</b>	<b>437</b>
<b>510025 - 100012 Parkland Donations - Hayden Run</b>				
747	Rec & Parks Perm Improv Carryover	329,323	0	329,323
	<b>project total:</b>	<b>329,323</b>	<b>0</b>	<b>329,323</b>
<b>510025 - 100013 Parkland Donations - Hilltop</b>				
747	Rec & Parks Perm Improv Carryover	16,031	0	16,031

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	<b>project total:</b>	<b>16,031</b>	<b>0</b>	<b>16,031</b>
<b>510025 - 100014 Parkland Donations - Near East</b>				
747	Rec & Parks Perm Improv Carryover	386	0	386
	<b>project total:</b>	<b>386</b>	<b>0</b>	<b>386</b>
<b>510025 - 100015 Parkland Donations - Near North-University</b>				
747	Rec & Parks Perm Improv Carryover	390,596	0	390,596
	<b>project total:</b>	<b>390,596</b>	<b>0</b>	<b>390,596</b>
<b>510025 - 100016 Parkland Donations - Near South</b>				
747	Rec & Parks Perm Improv Carryover	1,319	0	1,319
	<b>project total:</b>	<b>1,319</b>	<b>0</b>	<b>1,319</b>
<b>510025 - 100017 Parkland Donations - North Linden</b>				
747	Rec & Parks Perm Improv Carryover	359	0	359
	<b>project total:</b>	<b>359</b>	<b>0</b>	<b>359</b>
<b>510025 - 100018 Parkland Donations - Northeast</b>				
747	Rec & Parks Perm Improv Carryover	24,730	0	24,730
	<b>project total:</b>	<b>24,730</b>	<b>0</b>	<b>24,730</b>
<b>510025 - 100019 Parkland Donations - Northland</b>				
747	Rec & Parks Perm Improv Carryover	19,933	0	19,933
	<b>project total:</b>	<b>19,933</b>	<b>0</b>	<b>19,933</b>
<b>510025 - 100020 Parkland Donations - Northwest</b>				
747	Rec & Parks Perm Improv Carryover	297,520	0	297,520
	<b>project total:</b>	<b>297,520</b>	<b>0</b>	<b>297,520</b>
<b>510025 - 100021 Parkland Donations - Rickenbacker</b>				
747	Rec & Parks Perm Improv Carryover	26,913	0	26,913
	<b>project total:</b>	<b>26,913</b>	<b>0</b>	<b>26,913</b>
<b>510025 - 100022 Parkland Donations - Rocky Fork-Blacklick</b>				
747	Rec & Parks Perm Improv Carryover	46,181	0	46,181
	<b>project total:</b>	<b>46,181</b>	<b>0</b>	<b>46,181</b>
<b>510025 - 100023 Parkland Donations - South Linden</b>				
747	Rec & Parks Perm Improv Carryover	869	0	869
	<b>project total:</b>	<b>869</b>	<b>0</b>	<b>869</b>
<b>510025 - 100024 Parkland Donations - Southeast</b>				
747	Rec & Parks Perm Improv Carryover	64,988	0	64,988
	<b>project total:</b>	<b>64,988</b>	<b>0</b>	<b>64,988</b>
<b>510025 - 100025 Parkland Donations - West Olentangy</b>				
747	Rec & Parks Perm Improv Carryover	333,689	0	333,689
	<b>project total:</b>	<b>333,689</b>	<b>0</b>	<b>333,689</b>
<b>510025 - 100026 Parkland Donations - West Scioto</b>				
747	Rec & Parks Perm Improv Carryover	377	0	377
	<b>project total:</b>	<b>377</b>	<b>0</b>	<b>377</b>
<b>510025 - 100027 Parkland Donations - Westland</b>				
747	Rec & Parks Perm Improv Carryover	155,736	0	155,736
	<b>project total:</b>	<b>155,736</b>	<b>0</b>	<b>155,736</b>
	<b>category total:</b>	<b>3,103,060</b>	<b>0</b>	<b>3,103,060</b>
<b>Urban Infrastructure - Rec &amp; Parks</b>				
<b>440006 - 100000 51 Urban Infra.- Rec &amp; Parks</b>				
702	Voted Carryover	153,209	0	153,209
702	Voted 2013 Debt SIT Supported	1,299,403	0	1,299,403
	<b>project total:</b>	<b>1,452,612</b>	<b>0</b>	<b>1,452,612</b>
	<b>category total:</b>	<b>1,452,612</b>	<b>0</b>	<b>1,452,612</b>
	<b>division total:</b>	<b>46,418,420</b>	<b>0</b>	<b>46,418,420</b>
<b>3 - Golf Division</b>				
<b>Golf Course Improvements</b>				
<b>510429 - 100001 Golf: Equipment Replacements</b>				
702	Voted Carryover	200,000	0	200,000
712	Voted 2013 Debt SIT Supported	200,000	0	200,000

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	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>510429 - 100002 Golf: Drainage Improvements</b>			
712	Voted 2013 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510429 - 100003 Golf: Bunker Improvements</b>			
712	Voted Carryover	13,070	0	13,070
712	Voted 2013 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>113,070</b>	<b>0</b>	<b>113,070</b>
	<b>510429 - 100004 Golf: Hard Surface Improvements</b>			
712	Voted 2013 Debt SIT Supported	70,000	0	70,000
702	Voted Carryover	70,850	0	70,850
	<b>project total:</b>	<b>140,850</b>	<b>0</b>	<b>140,850</b>
	<b>510429 - 100016 Golf Improvements- Miscellaneous</b>			
712	Voted 2013 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510429 - 100017 Golf Improvements: General Golf Facility Im</b>			
712	Voted 2013 Debt SIT Supported	150,000	0	150,000
712	Voted Carryover	109,021	0	109,021
	<b>project total:</b>	<b>259,021</b>	<b>0</b>	<b>259,021</b>
	<b>510429 - 100023 Mentel Memorial Golf Course Improvements</b>			
712	Voted Carryover	87,000	0	87,000
	<b>project total:</b>	<b>87,000</b>	<b>0</b>	<b>87,000</b>
	<b>510429 - 100029 Turnberry Golf Course Improvements</b>			
702	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>category total:</b>	<b>1,099,942</b>	<b>0</b>	<b>1,099,942</b>
	<b>division total:</b>	<b>1,099,942</b>	<b>0</b>	<b>1,099,942</b>
	<b>department total:</b>	<b>47,518,362</b>	<b>0</b>	<b>47,518,362</b>

<b>59 - PUBLIC SERVICE</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>101112 - Transportation</b>				
<b>ADA Ramp Projects</b>				
<b>530087 - 100002 ADA Curb Ramps - Citywide Curb Ramps</b>				
704	Voted 2013 Debt SIT Supported	875,000	0	875,000
704	Voted Carryover	432,148	0	432,148
	<b>project total:</b>	<b>1,307,148</b>	<b>0</b>	<b>1,307,148</b>
<b>530087 - 100005 ADA Curb Ramps - Repair</b>				
704	Voted 2013 Debt SIT Supported	885,000	0	885,000
704	Voted Carryover	431,639	0	431,639
	<b>project total:</b>	<b>1,316,639</b>	<b>0</b>	<b>1,316,639</b>
<b>530087 - 100010 ADA Curb Ramps - Far North</b>				
704	Voted Carryover	19	0	19
	<b>project total:</b>	<b>19</b>	<b>0</b>	<b>19</b>
<b>530087 - 100013 ADA Curb Ramps - Northland</b>				
704	Voted Carryover	47	0	47
	<b>project total:</b>	<b>47</b>	<b>0</b>	<b>47</b>
<b>530087 - 100014 ADA Curb Ramps - Far West</b>				
704	Voted Carryover	19	0	19
	<b>project total:</b>	<b>19</b>	<b>0</b>	<b>19</b>
<b>530087 - 100016 ADA Curb Ramps - West Olentangy</b>				
704	Voted Carryover	56	0	56
	<b>project total:</b>	<b>56</b>	<b>0</b>	<b>56</b>
<b>530087 - 100017 ADA Curb Ramps - Clintonville</b>				
704	Voted Carryover	84	0	84
	<b>project total:</b>	<b>84</b>	<b>0</b>	<b>84</b>
<b>530087 - 100018 ADA Curb Ramps - North Linden</b>				
704	Voted Carryover	56	0	56
	<b>project total:</b>	<b>56</b>	<b>0</b>	<b>56</b>
<b>530087 - 100020 ADA Curb Ramps - Near North - University</b>				
704	Voted Carryover	130	0	130
	<b>project total:</b>	<b>130</b>	<b>0</b>	<b>130</b>
<b>530087 - 100021 ADA Curb Ramps - South Linden</b>				
704	Voted Carryover	37	0	37
	<b>project total:</b>	<b>37</b>	<b>0</b>	<b>37</b>
<b>530087 - 100022 ADA Curb Ramps - Hilltop</b>				
704	Voted Carryover	19	0	19
	<b>project total:</b>	<b>19</b>	<b>0</b>	<b>19</b>
<b>530087 - 100023 ADA Curb Ramps - Franklinton</b>				
704	Voted Carryover	3,865	0	3,865
	<b>project total:</b>	<b>3,865</b>	<b>0</b>	<b>3,865</b>
<b>530087 - 100025 ADA Curb Ramps - Downtown</b>				
704	Voted Carryover	47	0	47
	<b>project total:</b>	<b>47</b>	<b>0</b>	<b>47</b>
<b>530087 - 100026 ADA Curb Ramps - Near East</b>				
704	Voted Carryover	47	0	47
	<b>project total:</b>	<b>47</b>	<b>0</b>	<b>47</b>
<b>530087 - 100027 ADA Curb Ramps - Eastmoor - Walnut Ridge</b>				
704	Voted Carryover	2,410	0	2,410
	<b>project total:</b>	<b>2,410</b>	<b>0</b>	<b>2,410</b>
<b>530087 - 100029 ADA Curb Ramps - Near South</b>				
704	Voted Carryover	278	0	278
	<b>project total:</b>	<b>278</b>	<b>0</b>	<b>278</b>
<b>530087 - 100035 ADA Curb Ramps - Citywide</b>				
704	Voted Carryover	703	0	703



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	<b>project total:</b>	<b>703</b>	<b>0</b>	<b>703</b>
	<b>category total:</b>	<b>2,631,604</b>	<b>0</b>	<b>2,631,604</b>
<b>Alley Rehabilitation</b>				
<b>530104 - 100003 Alley Rehabilitation - Downtown SID Improve</b>				
704	Voted Carryover	902,609	0	902,609
	<b>project total:</b>	<b>902,609</b>	<b>0</b>	<b>902,609</b>
<b>530104 - 100004 Alley Rehabilitation - Misc.</b>				
704	Voted Carryover	1,500,000	0	1,500,000
704	Voted 2013 Debt SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>category total:</b>	<b>3,902,609</b>	<b>0</b>	<b>3,902,609</b>
<b>Arterial Street Rehabilitation</b>				
<b>530103 - 100005 Arterial Street Rehabilitation - Fairwood Ave</b>				
746	Voted Carryover	1,303	0	1,303
704	Voted Carryover	62,924	0	62,924
	<b>project total:</b>	<b>64,227</b>	<b>0</b>	<b>64,227</b>
<b>530103 - 100013 Arterial Street Rehabilitation - North High St</b>				
746	Voted Carryover	51,389	0	51,389
	<b>project total:</b>	<b>51,389</b>	<b>0</b>	<b>51,389</b>
<b>530103 - 100014 Arterial Street Rehabilitation - James Road</b>				
704	Voted Carryover	16,000	0	16,000
	<b>project total:</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>
<b>530103 - 100015 Arterial Street Rehabilitation - Karl Road/SR1</b>				
704	Voted Carryover	80,529	0	80,529
746	Voted Carryover	5,367	0	5,367
	<b>project total:</b>	<b>85,896</b>	<b>0</b>	<b>85,896</b>
<b>530103 - 100018 Arterial Street Rehabilitation - Lockbourne R</b>				
704	Voted Carryover	5,884	0	5,884
	<b>project total:</b>	<b>5,884</b>	<b>0</b>	<b>5,884</b>
<b>530103 - 100038 Arterial Street Rehabilitation - Hard Road Ph.</b>				
766	Street & Highway Imp Carryover	2,048,337	0	2,048,337
704	Voted 2013 Debt SIT Supported	2,950,000	0	2,950,000
	<b>project total:</b>	<b>4,998,337</b>	<b>0</b>	<b>4,998,337</b>
<b>530103 - 100041 Arterial Street Rehabilitation - Hamilton Roa</b>				
704	Voted Carryover	1,567	0	1,567
	<b>project total:</b>	<b>1,567</b>	<b>0</b>	<b>1,567</b>
<b>530103 - 100042 Arterial Street Rehabilitation - Alum Creek Di</b>				
704	Voted Carryover	71,555	0	71,555
	<b>project total:</b>	<b>71,555</b>	<b>0</b>	<b>71,555</b>
<b>530103 - 100047 Arterial Street Rehabilitation - Sawmill Road</b>				
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>530103 - 100051 Arterial Street Rehabilitation - Polaris Parkw</b>				
704	Voted Carryover	850,000	0	850,000
704	Voted 2013 Debt SIT Supported	132,279	0	132,279
	<b>project total:</b>	<b>982,279</b>	<b>0</b>	<b>982,279</b>
<b>530103 - 100052 Arterial Street Rehabilitation - Hamilton Roa</b>				
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
704	Voted Carryover	525,057	0	525,057
	<b>project total:</b>	<b>1,525,057</b>	<b>0</b>	<b>1,525,057</b>
<b>530103 - 100053 Arterial Street Rehabilitation - Parsons Aven</b>				
704	Voted Carryover	110,710	0	110,710
	<b>project total:</b>	<b>110,710</b>	<b>0</b>	<b>110,710</b>
<b>530103 - 100054 Arterial Street Rehabilitation - Hamilton Rd -</b>				
704	Voted 2013 Debt SIT Supported	1,380,000	0	1,380,000
	<b>project total:</b>	<b>1,380,000</b>	<b>0</b>	<b>1,380,000</b>

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<b>category total:</b>		<b>10,292,901</b>	<b>0</b>	<b>10,292,901</b>
<b>Bikeway Development</b>				
<b>540002 - 100000 Bikeway Development</b>				
704	Voted 2013 Debt SIT Supported	300,000	0	300,000
704	Voted Carryover	5,061	0	5,061
<b>project total:</b>		<b>305,061</b>	<b>0</b>	<b>305,061</b>
<b>540002 - 100002 Bikeway Development - Spot/Miscellaneous</b>				
704	Voted Carryover	7,001	0	7,001
<b>project total:</b>		<b>7,001</b>	<b>0</b>	<b>7,001</b>
<b>540002 - 100005 Bikeway Development - SR 161 Bikeway Cor.</b>				
704	Voted Carryover	66,000	0	66,000
<b>project total:</b>		<b>66,000</b>	<b>0</b>	<b>66,000</b>
<b>540002 - 100009 Bikeway Development - General Engineering</b>				
704	Voted Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>540002 - 100010 Bikeway Development - Bike Hitches/Racks</b>				
704	Voted Carryover	60,642	0	60,642
704	Voted 2013 Debt SIT Supported	50,000	0	50,000
766	Street & Highway Imp Carryover	1	0	1
<b>project total:</b>		<b>110,643</b>	<b>0</b>	<b>110,643</b>
<b>540002 - 100022 Bikeway Development - Bike Parking Shelter</b>				
704	Voted Carryover	6,901	0	6,901
<b>project total:</b>		<b>6,901</b>	<b>0</b>	<b>6,901</b>
<b>540002 - 100026 Bikeway Development - Pavement Marking a</b>				
704	Voted Carryover	2,714	0	2,714
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>102,714</b>	<b>0</b>	<b>102,714</b>
<b>540002 - 100029 Bikeway Development - Downtown Connect</b>				
704	Voted Carryover	1,945	0	1,945
<b>project total:</b>		<b>1,945</b>	<b>0</b>	<b>1,945</b>
<b>540002 - 100032 Bikeway Development - Rehabilitation</b>				
704	Voted Carryover	37,351	0	37,351
<b>project total:</b>		<b>37,351</b>	<b>0</b>	<b>37,351</b>
<b>540002 - 100035 Bikeway Development - Olentangy to Alum (</b>				
704	Voted 2013 Debt SIT Supported	190,000	0	190,000
<b>project total:</b>		<b>190,000</b>	<b>0</b>	<b>190,000</b>
<b>540002 - 100041 Bikeway Development - North Hague Avenue</b>				
704	Voted Carryover	60,000	0	60,000
<b>project total:</b>		<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>540002 - 100042 Bikeway Development - Henderson Road - O</b>				
704	Voted Carryover	119,040	0	119,040
<b>project total:</b>		<b>119,040</b>	<b>0</b>	<b>119,040</b>
<b>540002 - 100043 Bikeway Development - Rich Street - Town S</b>				
704	Voted Carryover	8,946	0	8,946
<b>project total:</b>		<b>8,946</b>	<b>0</b>	<b>8,946</b>
<b>540002 - 100045 Bikeway Development - Olentangy River Ro.</b>				
704	Voted Carryover	940,000	0	940,000
<b>project total:</b>		<b>940,000</b>	<b>0</b>	<b>940,000</b>
<b>540002 - 100048 Bikeway Development - Olentangy River Ro.</b>				
704	Voted 2013 Debt SIT Supported	250,000	0	250,000
704	Voted Carryover	550,000	0	550,000
<b>project total:</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>540002 - 100052 Bikeway Development - Clintonville</b>				
704	Voted Carryover	2,342	0	2,342
<b>project total:</b>		<b>2,342</b>	<b>0</b>	<b>2,342</b>
<b>540002 - 100053 Bikeway Development - Downtown</b>				

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704	Voted Carryover	11,241	0	11,241
	<b>project total:</b>	<b>11,241</b>	<b>0</b>	<b>11,241</b>
	<b>540002 - 100054 Bikeway Development - Near East</b>			
704	Voted Carryover	5,152	0	5,152
	<b>project total:</b>	<b>5,152</b>	<b>0</b>	<b>5,152</b>
	<b>540002 - 100055 Bikeway Development - Citywide</b>			
704	Voted Carryover	13,901	0	13,901
	<b>project total:</b>	<b>13,901</b>	<b>0</b>	<b>13,901</b>
	<b>540002 - 100056 Bikeway Development - West Olentangy</b>			
704	Voted Carryover	2,576	0	2,576
	<b>project total:</b>	<b>2,576</b>	<b>0</b>	<b>2,576</b>
	<b>540002 - 100081 Bikeway Development - Cleveland Avenue S.</b>			
704	Voted 2013 Debt SIT Supported	110,000	0	110,000
	<b>project total:</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>
	<b>category total:</b>	<b>2,900,815</b>	<b>0</b>	<b>2,900,815</b>
	<b>Brick Rehabilitation</b>			
	<b>530105 - 100002 Brick Rehabilitation - Pearl Street - Short No.</b>			
704	Voted Carryover	2,500	0	2,500
735	Unvoted Carryover	21,706	0	21,706
	<b>project total:</b>	<b>24,206</b>	<b>0</b>	<b>24,206</b>
	<b>category total:</b>	<b>24,206</b>	<b>0</b>	<b>24,206</b>
	<b>Bridge Rehabilitation</b>			
	<b>530301 - 100000 Bridge Rehabilitation</b>			
704	Voted Carryover	2,300,905	0	2,300,905
704	Voted 2013 Debt SIT Supported	150,000	0	150,000
766	Street & Highway Imp Carryover	2,279	0	2,279
	<b>project total:</b>	<b>2,453,184</b>	<b>0</b>	<b>2,453,184</b>
	<b>530301 - 100010 Bridge Rehabilitation - Annual Citywide Proj.</b>			
704	Voted Carryover	3,197	0	3,197
	<b>project total:</b>	<b>3,197</b>	<b>0</b>	<b>3,197</b>
	<b>530301 - 100015 Bridge Rehabilitation - Major Bridge Rehabil.</b>			
704	Voted Carryover	17,874	0	17,874
	<b>project total:</b>	<b>17,874</b>	<b>0</b>	<b>17,874</b>
	<b>530301 - 100037 Bridge Rehabilitation - Annual Citywide Con.</b>			
704	Voted Carryover	3,108	0	3,108
	<b>project total:</b>	<b>3,108</b>	<b>0</b>	<b>3,108</b>
	<b>530301 - 100041 Bridge Rehabilitation - Far Northwest</b>			
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>530301 - 100042 Bridge Rehabilitation - Far North</b>			
704	Voted Carryover	5	0	5
	<b>project total:</b>	<b>5</b>	<b>0</b>	<b>5</b>
	<b>530301 - 100043 Bridge Rehabilitation - Rocky Fork - Blacklic</b>			
704	Voted Carryover	23	0	23
	<b>project total:</b>	<b>23</b>	<b>0</b>	<b>23</b>
	<b>530301 - 100045 Bridge Rehabilitation - Northland</b>			
704	Voted Carryover	13	0	13
	<b>project total:</b>	<b>13</b>	<b>0</b>	<b>13</b>
	<b>530301 - 100047 Bridge Rehabilitation - West Scioto</b>			
704	Voted Carryover	6	0	6
	<b>project total:</b>	<b>6</b>	<b>0</b>	<b>6</b>
	<b>530301 - 100048 Bridge Rehabilitation - West Olentangy</b>			
704	Voted Carryover	3	0	3
	<b>project total:</b>	<b>3</b>	<b>0</b>	<b>3</b>
	<b>530301 - 100049 Bridge Rehabilitation - Clintonville</b>			
704	Voted Carryover	18	0	18

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	<b>project total:</b>	<b>18</b>	<b>0</b>	<b>18</b>
	<b>530301 - 100059 Bridge Rehabilitation - Eastmoor - Walnut Ri</b>			
704	Voted Carryover	19	0	19
	<b>project total:</b>	<b>19</b>	<b>0</b>	<b>19</b>
	<b>530301 - 100060 Bridge Rehabilitation - Far East</b>			
704	Voted Carryover	5	0	5
	<b>project total:</b>	<b>5</b>	<b>0</b>	<b>5</b>
	<b>530301 - 100061 Bridge Rehabilitation - Near South</b>			
704	Voted Carryover	2	0	2
	<b>project total:</b>	<b>2</b>	<b>0</b>	<b>2</b>
	<b>530301 - 100063 Bridge Rehabilitation - Eastland - Brice</b>			
704	Voted Carryover	3	0	3
	<b>project total:</b>	<b>3</b>	<b>0</b>	<b>3</b>
	<b>530301 - 100066 Bridge Rehabilitation - Southeast</b>			
704	Voted Carryover	9	0	9
	<b>project total:</b>	<b>9</b>	<b>0</b>	<b>9</b>
	<b>530301 - 100067 Bridge Rehabilitation - Citywide</b>			
704	Voted Carryover	38,001	0	38,001
	<b>project total:</b>	<b>38,001</b>	<b>0</b>	<b>38,001</b>
	<b>530301 - 100663 Bridge Rehabilitation - US 23 Over Conventio</b>			
704	Voted Carryover	3,642	0	3,642
	<b>project total:</b>	<b>3,642</b>	<b>0</b>	<b>3,642</b>
	<b>530301 - 160003 Bridge Rehabilitation - North Broadway Wes</b>			
704	Voted Carryover	106,727	0	106,727
	<b>project total:</b>	<b>106,727</b>	<b>0</b>	<b>106,727</b>
	<b>530301 - 160119 Bridge Rehabilitation - Campus View Boulev</b>			
704	Voted Carryover	13,388	0	13,388
	<b>project total:</b>	<b>13,388</b>	<b>0</b>	<b>13,388</b>
	<b>530301 - 160224 Bridge Rehabilitation - Groveport Road over</b>			
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>530301 - 160240 Bridge Rehabilitation - Fisher Road Over Rai</b>			
704	Voted Carryover	25,991	0	25,991
	<b>project total:</b>	<b>25,991</b>	<b>0</b>	<b>25,991</b>
	<b>530301 - 160259 Bridge Rehabilitation - 5th Avenue under Co.</b>			
704	Voted 2013 Debt SIT Supported	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	<b>530301 - 160356 Bridge Rehabilitation - Hardy Parkway Street</b>			
704	Voted Carryover	12,720	0	12,720
	<b>project total:</b>	<b>12,720</b>	<b>0</b>	<b>12,720</b>
	<b>530301 - 160429 Bridge Rehabilitation - Cooke Road under Cc</b>			
704	Voted Carryover	53,795	0	53,795
	<b>project total:</b>	<b>53,795</b>	<b>0</b>	<b>53,795</b>
	<b>530301 - 160666 Bridge Rehabilitation - Riverbend Road Over</b>			
704	Voted Carryover	2,733	0	2,733
	<b>project total:</b>	<b>2,733</b>	<b>0</b>	<b>2,733</b>
	<b>530301 - 160704 Bridge Rehabilitation - High Street Over Rail</b>			
704	Voted Carryover	117,681	0	117,681
	<b>project total:</b>	<b>117,681</b>	<b>0</b>	<b>117,681</b>
	<b>530301 - 160771 Bridge Rehabilitation - Fifth Avenue Over Sc</b>			
704	Voted 2013 Debt SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>530301 - 161263 Bridge Rehabilitation - James Road Over Ma</b>			
704	Voted Carryover	950	0	950
	<b>project total:</b>	<b>950</b>	<b>0</b>	<b>950</b>

<b>530301 - 161476 Bridge Rehabilitation - Somersworth Drive O</b>				
704	Voted Carryover	5,000	0	5,000
	<b>project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>530301 - 161840 Bridge Rehabilitation - East North Broadway</b>				
704	Voted Carryover	83,382	0	83,382
	<b>project total:</b>	<b>83,382</b>	<b>0</b>	<b>83,382</b>
<b>530301 - 162391 Bridge Rehabilitation - Marland Drive Over S</b>				
704	Voted Carryover	4,777	0	4,777
	<b>project total:</b>	<b>4,777</b>	<b>0</b>	<b>4,777</b>
<b>530301 - 163177 Bridge Rehabilitation - Ohio Center Way Ove</b>				
704	Voted Carryover	15,000	0	15,000
	<b>project total:</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>530301 - 163681 Bridge Rehabilitation - Neil Avenue under Ra</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>category total:</b>	<b>5,211,259</b>	<b>0</b>	<b>5,211,259</b>
<b>Computerized Signals</b>				
<b>540003 - 100003 Computerized Signals - Traffic Management</b>				
704	Voted Carryover	21,100	0	21,100
	<b>project total:</b>	<b>21,100</b>	<b>0</b>	<b>21,100</b>
	<b>category total:</b>	<b>21,100</b>	<b>0</b>	<b>21,100</b>
<b>Curb Reconstruction</b>				
<b>530210 - 100001 Curb Reconstruction - Curb Reimbursement</b>				
704	Voted Carryover	25,000	0	25,000
	<b>project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>530210 - 100002 Curb Reconstruction - Qwik Curb Commodit</b>				
704	Voted Carryover	50,057	0	50,057
704	Voted 2013 Debt SIT Supported	25,000	0	25,000
	<b>project total:</b>	<b>75,057</b>	<b>0</b>	<b>75,057</b>
<b>530210 - 100015 Curb Reconstruction - Citywide Curb Rehabi</b>				
704	Voted Carryover	7,901	0	7,901
	<b>project total:</b>	<b>7,901</b>	<b>0</b>	<b>7,901</b>
<b>530210 - 100023 Curb Reconstruction - Northeast</b>				
766	Street & Highway Imp Carryover	200	0	200
	<b>project total:</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>530210 - 100029 Curb Reconstruction - Near North - Universit</b>				
704	Voted Carryover	13,162	0	13,162
766	Street & Highway Imp Carryover	1,497	0	1,497
	<b>project total:</b>	<b>14,659</b>	<b>0</b>	<b>14,659</b>
<b>530210 - 100030 Curb Reconstruction - South Linden</b>				
766	Street & Highway Imp Carryover	1,996	0	1,996
	<b>project total:</b>	<b>1,996</b>	<b>0</b>	<b>1,996</b>
<b>530210 - 100034 Curb Reconstruction - Downtown</b>				
766	Street & Highway Imp Carryover	50	0	50
	<b>project total:</b>	<b>50</b>	<b>0</b>	<b>50</b>
<b>530210 - 100035 Curb Reconstruction - Near East</b>				
766	Street & Highway Imp Carryover	1,248	0	1,248
	<b>project total:</b>	<b>1,248</b>	<b>0</b>	<b>1,248</b>
<b>530210 - 100044 Curb Reconstruction - Citywide</b>				
704	Voted 2013 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>category total:</b>	<b>376,111</b>	<b>0</b>	<b>376,111</b>
<b>Facilities</b>				
<b>590130 - 100004 Facilities - Roberts Road Outpost</b>				
704	Voted Carryover	217	0	217
	<b>project total:</b>	<b>217</b>	<b>0</b>	<b>217</b>

<b>590130 - 100016 Facilities - Salt Barn Roofs</b>				
704	Voted Carryover	2,342	0	2,342
	<b>project total:</b>	<b>2,342</b>	<b>0</b>	<b>2,342</b>
<b>590130 - 100026 Facilities - Route Optimization Software for F</b>				
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>590132 - 100000 59-09 Facility Improvements</b>				
766	Street & Highway Imp Carryover	34,326	0	34,326
	<b>project total:</b>	<b>34,326</b>	<b>0</b>	<b>34,326</b>
	<b>category total:</b>	<b>1,036,885</b>	<b>0</b>	<b>1,036,885</b>
<b>Federal/State Match Projects</b>				
<b>530208 - 100000 59-03 Federal/State Match</b>				
704	Voted Carryover	24	0	24
	<b>project total:</b>	<b>24</b>	<b>0</b>	<b>24</b>
	<b>category total:</b>	<b>24</b>	<b>0</b>	<b>24</b>
<b>Housing Initiatives-Roadway</b>				
<b>530303 - 100000 Housing Initiatives - Roadway</b>				
704	Voted 2013 Debt SIT Supported	800,000	0	800,000
704	Voted Carryover	2,686,014	0	2,686,014
	<b>project total:</b>	<b>3,486,014</b>	<b>0</b>	<b>3,486,014</b>
	<b>category total:</b>	<b>3,486,014</b>	<b>0</b>	<b>3,486,014</b>
<b>Intersection Improvements</b>				
<b>530086 - 100000 59-03 Misc. Intersection Improvements</b>				
704	Voted Carryover	8,312	0	8,312
	<b>project total:</b>	<b>8,312</b>	<b>0</b>	<b>8,312</b>
<b>530086 - 100004 Intersection Improvements - Worthington-Ga</b>				
766	Street & Highway Imp Carryover	118,985	0	118,985
	<b>project total:</b>	<b>118,985</b>	<b>0</b>	<b>118,985</b>
<b>530086 - 100005 Intersection Improvements - Livingston Ave.</b>				
704	Voted Carryover	57,937	0	57,937
	<b>project total:</b>	<b>57,937</b>	<b>0</b>	<b>57,937</b>
<b>530086 - 100016 Intersection Improvements - Olentangy River</b>				
704	Voted Carryover	9,151	0	9,151
	<b>project total:</b>	<b>9,151</b>	<b>0</b>	<b>9,151</b>
<b>530086 - 100020 Intersection Improvements - Georgesville Rd</b>				
704	Voted 2013 Debt SIT Supported	505,000	0	505,000
	<b>project total:</b>	<b>505,000</b>	<b>0</b>	<b>505,000</b>
<b>530086 - 100023 Intersection Improvements - Gender Road at</b>				
704	Voted 2013 Debt SIT Supported	1,400,000	0	1,400,000
	<b>project total:</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<b>530086 - 100026 Intersection Improvements - High Street at R</b>				
766	Street & Highway Imp Carryover	306,650	0	306,650
	<b>project total:</b>	<b>306,650</b>	<b>0</b>	<b>306,650</b>
<b>530086 - 100027 Intersection Improvements - Hilliard Rome R</b>				
704	Voted 2013 Debt SIT Supported	550,000	0	550,000
	<b>project total:</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>
	<b>category total:</b>	<b>2,956,035</b>	<b>0</b>	<b>2,956,035</b>
<b>Miscellaneous Development</b>				
<b>440104 - 100016 Roadway Improvements -- Easton Square Pl</b>				
704	Voted 2013 Debt SIT Supported	4,800,000	0	4,800,000
	<b>project total:</b>	<b>4,800,000</b>	<b>0</b>	<b>4,800,000</b>
<b>590131 - 100000 59-09 Misc Developments</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>category total:</b>	<b>4,800,001</b>	<b>0</b>	<b>4,800,001</b>
<b>Operation Safewalks</b>				

<b>590955 - 100000 Operation Sidewalks</b>				
704	Voted Carryover	18,899	0	18,899
	<b>project total:</b>	<b>18,899</b>	<b>0</b>	<b>18,899</b>
<b>590955 - 100003 Operation Safewalks - Joyce Avenue Phase</b>				
704	Voted Carryover	1,681	0	1,681
	<b>project total:</b>	<b>1,681</b>	<b>0</b>	<b>1,681</b>
<b>590955 - 100006 Operation Safewalks - Marion Road</b>				
704	Voted Carryover	58,683	0	58,683
	<b>project total:</b>	<b>58,683</b>	<b>0</b>	<b>58,683</b>
<b>590955 - 100017 Operation Safewalks - Joyce Avenue Phase</b>				
704	Voted 2013 Debt SIT Supported	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>category total:</b>	<b>229,263</b>	<b>0</b>	<b>229,263</b>
<b>Parking Meters</b>				
<b>540001 - 100000 Parking Meters - Commodities</b>				
704	Voted Carryover	5	0	5
	<b>project total:</b>	<b>5</b>	<b>0</b>	<b>5</b>
	<b>category total:</b>	<b>5</b>	<b>0</b>	<b>5</b>
<b>Pedestrian Safety Improvements</b>				
<b>590105 - 100000 Pedestrian Safety Improvements</b>				
766	Street & Highway Imp Carryover	3,754	0	3,754
704	Voted Carryover	151,568	0	151,568
	<b>project total:</b>	<b>155,322</b>	<b>0</b>	<b>155,322</b>
<b>590105 - 100005 Pedestrian Safety Improvements - Sidewalk</b>				
766	Street & Highway Imp Carryover	15,250	0	15,250
704	Voted 2013 Debt SIT Supported	168,400	0	168,400
	<b>project total:</b>	<b>183,650</b>	<b>0</b>	<b>183,650</b>
<b>590105 - 100011 Pedestrian Safety Improvements - Lane Ave</b>				
704	Voted Carryover	29,236	0	29,236
	<b>project total:</b>	<b>29,236</b>	<b>0</b>	<b>29,236</b>
<b>590105 - 100022 Pedestrian Safety Improvements-Shanley Dr</b>				
704	Voted Carryover	67,244	0	67,244
	<b>project total:</b>	<b>67,244</b>	<b>0</b>	<b>67,244</b>
<b>590105 - 100032 Pedestrian Safety Improvements - Hague/Va</b>				
704	Voted Carryover	34,119	0	34,119
	<b>project total:</b>	<b>34,119</b>	<b>0</b>	<b>34,119</b>
<b>590105 - 100036 Pedestrian Safety Improvement - Olentangy</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>590105 - 100042 Pedestrian Safety Improvements-COTA Side</b>				
704	Voted Carryover	40,000	0	40,000
704	Voted 2013 Debt SIT Supported	75,000	0	75,000
	<b>project total:</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>
<b>590105 - 100044 Pedestrian Safety Improvement - Rich St. Sic</b>				
704	Voted 2013 Debt SIT Supported	150,000	0	150,000
704	Voted Carryover	125,000	0	125,000
	<b>project total:</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>
<b>590105 - 100051 Pedestrian Safety Improvements - Henderso</b>				
746	Voted Carryover	42	0	42
	<b>project total:</b>	<b>42</b>	<b>0</b>	<b>42</b>
<b>590105 - 100060 Pedestrian Safety Improvements-Brice Road</b>				
704	Voted Carryover	66,000	0	66,000
	<b>project total:</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>
<b>590105 - 100065 Pedestrian Safety Improvements - Moler Ave</b>				
704	Voted 2013 Debt SIT Supported	158,000	0	158,000
	<b>project total:</b>	<b>158,000</b>	<b>0</b>	<b>158,000</b>

<b>590105 - 100069 Pedestrian Safety Improvements - Joyce Ave</b>				
704	Voted Carryover	17,000	0	17,000
	<b>project total:</b>	<b>17,000</b>	<b>0</b>	<b>17,000</b>
<b>590105 - 100071 Pedestrian Safety Improvements - Waggonei</b>				
704	Voted Carryover	200,000	0	200,000
704	Voted 2013 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>590105 - 100072 Pedestrian Safety Improvements - Fairwood</b>				
704	Voted Carryover	115,000	0	115,000
704	Voted 2013 Debt SIT Supported	183,000	0	183,000
	<b>project total:</b>	<b>298,000</b>	<b>0</b>	<b>298,000</b>
<b>590105 - 100074 Pedestrian Safety Improvement - Rectangul</b>				
704	Voted Carryover	72	0	72
	<b>project total:</b>	<b>72</b>	<b>0</b>	<b>72</b>
<b>590105 - 100075 Pedestrian Safety Improvements - Sidewalk I</b>				
704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>590105 - 100076 Pedestrian Safety Improvements - Sidewalk I</b>				
704	Voted Carryover	18,614	0	18,614
	<b>project total:</b>	<b>18,614</b>	<b>0</b>	<b>18,614</b>
<b>590105 - 100078 Pedestrian Safety Improvement - Livingston</b>				
704	Voted Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>590105 - 100081 Pedestrian Safety Improvement - Sidewalk F</b>				
704	Voted 2013 Debt SIT Supported	113,000	0	113,000
	<b>project total:</b>	<b>113,000</b>	<b>0</b>	<b>113,000</b>
<b>590105 - 100087 Pedestrian Safety Improvement - Pedestrian</b>				
704	Voted Carryover	2,600	0	2,600
704	Voted 2013 Debt SIT Supported	42,600	0	42,600
	<b>project total:</b>	<b>45,200</b>	<b>0</b>	<b>45,200</b>
<b>590105 - 100089 Pedestrian Safety Improvements - Sidewalk I</b>				
766	Street & Highway Imp Carryover	55,000	0	55,000
	<b>project total:</b>	<b>55,000</b>	<b>0</b>	<b>55,000</b>
<b>590105 - 100096 Pedestrian Safety Improvements - Sinclair R</b>				
704	Voted 2013 Debt SIT Supported	110,000	0	110,000
704	Voted Carryover	50,000	0	50,000
	<b>project total:</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>
<b>590105 - 100097 Pedestrian Safety Improvements - Morse Ro</b>				
704	Voted Carryover	280,000	0	280,000
	<b>project total:</b>	<b>280,000</b>	<b>0</b>	<b>280,000</b>
<b>590105 - 100099 Pedestrian Safety Improvements - New Free</b>				
704	Voted Carryover	6,593	0	6,593
	<b>project total:</b>	<b>6,593</b>	<b>0</b>	<b>6,593</b>
<b>590105 - 100103 Pedestrian Safety Improvements - Weinland</b>				
704	Voted Carryover	2,392	0	2,392
	<b>project total:</b>	<b>2,392</b>	<b>0</b>	<b>2,392</b>
<b>590105 - 100104 Pedestrian Safety Improvements - Sullivant /</b>				
704	Voted Carryover	168,116	0	168,116
	<b>project total:</b>	<b>168,116</b>	<b>0</b>	<b>168,116</b>
<b>590105 - 100108 Pedestrian Safety Improvements - Dierker R</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>590105 - 100109 Pedestrian Safety Improvements - Kenny Ro</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>



<b>category total:</b>		<b>3,197,603</b>	<b>0</b>	<b>3,197,603</b>
<b>Permanent Pavement Markings</b>				
<b>540013 - 100000 Permanent Pavement Markings</b>				
704	Voted 2013 Debt SIT Supported	500,000	0	500,000
704	Voted Carryover	97,345	0	97,345
<b>project total:</b>		<b>597,345</b>	<b>0</b>	<b>597,345</b>
<b>category total:</b>		<b>597,345</b>	<b>0</b>	<b>597,345</b>
<b>Resurfacing Projects</b>				
<b>530282 - 100000 59-03 Resurfacing</b>				
766	Street & Highway Imp Carryover	250,483	0	250,483
<b>project total:</b>		<b>250,483</b>	<b>0</b>	<b>250,483</b>
<b>530282 - 100001 Resurfacing - Pavement and Asset Manager</b>				
704	Voted Carryover	350,000	0	350,000
<b>project total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>530282 - 100051 Resurfacing - Resurfacing Projects</b>				
704	Voted 2013 Debt SIT Supported	17,030,075	0	17,030,075
704	Voted Carryover	43,398	0	43,398
<b>project total:</b>		<b>17,073,473</b>	<b>0</b>	<b>17,073,473</b>
<b>530282 - 100052 Resurfacing - Urban Paving - East Broad/Wh</b>				
704	Voted Carryover	65,760	0	65,760
<b>project total:</b>		<b>65,760</b>	<b>0</b>	<b>65,760</b>
<b>530282 - 100061 Resurfacing - Zone 2</b>				
746	Voted Carryover	11,927	0	11,927
766	Street & Highway Imp Carryover	39	0	39
<b>project total:</b>		<b>11,966</b>	<b>0</b>	<b>11,966</b>
<b>530282 - 100062 Resurfacing - Zone 3</b>				
704	Voted Carryover	6,992	0	6,992
<b>project total:</b>		<b>6,992</b>	<b>0</b>	<b>6,992</b>
<b>530282 - 100063 Resurfacing - Zone 4</b>				
704	Voted Carryover	5,797	0	5,797
746	Voted Carryover	3,603	0	3,603
<b>project total:</b>		<b>9,400</b>	<b>0</b>	<b>9,400</b>
<b>530282 - 100064 Resurfacing - Zone 5</b>				
746	Voted Carryover	7,179	0	7,179
704	Voted Carryover	3,999	0	3,999
<b>project total:</b>		<b>11,178</b>	<b>0</b>	<b>11,178</b>
<b>530282 - 100069 Resurfacing - Urban Paving - SR33 Dublin Rd</b>				
704	Voted Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>530282 - 100070 Resurfacing - Urban Paving - SR317 - London</b>				
704	Voted Carryover	223	0	223
<b>project total:</b>		<b>223</b>	<b>0</b>	<b>223</b>
<b>530282 - 100072 Resurfacing - Preventive Surface Treatments</b>				
704	Voted Carryover	110,572	0	110,572
<b>project total:</b>		<b>110,572</b>	<b>0</b>	<b>110,572</b>
<b>530282 - 100073 Resurfacing - Preventive Surface Treatments</b>				
704	Voted Carryover	44,546	0	44,546
<b>project total:</b>		<b>44,546</b>	<b>0</b>	<b>44,546</b>
<b>530282 - 100074 Resurfacing - Hayden Run</b>				
704	Voted Carryover	2	0	2
<b>project total:</b>		<b>2</b>	<b>0</b>	<b>2</b>
<b>530282 - 100075 Resurfacing - Far Northwest</b>				
704	Voted Carryover	3,751	0	3,751
<b>project total:</b>		<b>3,751</b>	<b>0</b>	<b>3,751</b>
<b>530282 - 100076 Resurfacing - Far North</b>				
704	Voted Carryover	463	0	463

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	<b>project total:</b>	<b>463</b>	<b>0</b>	<b>463</b>
	<b>530282 - 100077 Resurfacing - Rocky Fork - Blacklick</b>			
704	Voted Carryover	883	0	883
	<b>project total:</b>	<b>883</b>	<b>0</b>	<b>883</b>
	<b>530282 - 100078 Resurfacing - Northwest</b>			
704	Voted Carryover	95	0	95
	<b>project total:</b>	<b>95</b>	<b>0</b>	<b>95</b>
	<b>530282 - 100079 Resurfacing - Northland</b>			
704	Voted Carryover	2,988	0	2,988
	<b>project total:</b>	<b>2,988</b>	<b>0</b>	<b>2,988</b>
	<b>530282 - 100080 Resurfacing - Far West</b>			
704	Voted Carryover	1	0	1
704	Voted 2013 Debt SIT Supported	444,313	0	444,313
	<b>project total:</b>	<b>444,314</b>	<b>0</b>	<b>444,314</b>
	<b>530282 - 100081 Resurfacing - West Scioto</b>			
704	Voted 2013 Debt SIT Supported	881,729	0	881,729
704	Voted Carryover	744	0	744
	<b>project total:</b>	<b>882,473</b>	<b>0</b>	<b>882,473</b>
	<b>530282 - 100082 Resurfacing - West Olentangy</b>			
704	Voted Carryover	818	0	818
704	Voted 2013 Debt SIT Supported	1,620,065	0	1,620,065
	<b>project total:</b>	<b>1,620,883</b>	<b>0</b>	<b>1,620,883</b>
	<b>530282 - 100083 Resurfacing - Clintonville</b>			
704	Voted 2013 Debt SIT Supported	183,095	0	183,095
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>183,096</b>	<b>0</b>	<b>183,096</b>
	<b>530282 - 100084 Resurfacing - North Linden</b>			
704	Voted Carryover	1	0	1
704	Voted 2013 Debt SIT Supported	2,001,234	0	2,001,234
	<b>project total:</b>	<b>2,001,235</b>	<b>0</b>	<b>2,001,235</b>
	<b>530282 - 100085 Resurfacing - Northeast</b>			
704	Voted Carryover	758	0	758
	<b>project total:</b>	<b>758</b>	<b>0</b>	<b>758</b>
	<b>530282 - 100086 Resurfacing - Near North - University</b>			
704	Voted Carryover	700	0	700
704	Voted 2013 Debt SIT Supported	1,180,752	0	1,180,752
	<b>project total:</b>	<b>1,181,452</b>	<b>0</b>	<b>1,181,452</b>
	<b>530282 - 100087 Resurfacing - South Linden</b>			
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>530282 - 100088 Resurfacing - Hilltop</b>			
704	Voted Carryover	3,251	0	3,251
704	Voted 2013 Debt SIT Supported	2,544,610	0	2,544,610
	<b>project total:</b>	<b>2,547,861</b>	<b>0</b>	<b>2,547,861</b>
	<b>530282 - 100089 Resurfacing - Franklinton</b>			
704	Voted 2013 Debt SIT Supported	765,982	0	765,982
704	Voted Carryover	37	0	37
	<b>project total:</b>	<b>766,019</b>	<b>0</b>	<b>766,019</b>
	<b>530282 - 100090 Resurfacing - Greenlawn - Frank Road</b>			
704	Voted Carryover	2	0	2
704	Voted 2013 Debt SIT Supported	397,692	0	397,692
	<b>project total:</b>	<b>397,694</b>	<b>0</b>	<b>397,694</b>
	<b>530282 - 100091 Resurfacing - Downtown</b>			
704	Voted Carryover	2	0	2
	<b>project total:</b>	<b>2</b>	<b>0</b>	<b>2</b>

<b>530282 - 100092 Resurfacing - Near East</b>				
704	Voted Carryover	290	0	290
	<b>project total:</b>	<b>290</b>	<b>0</b>	<b>290</b>
<b>530282 - 100093 Resurfacing - Eastmoor - Walnut Ridge</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>530282 - 100094 Resurfacing - Far East</b>				
704	Voted Carryover	2,766	0	2,766
	<b>project total:</b>	<b>2,766</b>	<b>0</b>	<b>2,766</b>
<b>530282 - 100095 Resurfacing - Near South</b>				
704	Voted Carryover	3,174	0	3,174
	<b>project total:</b>	<b>3,174</b>	<b>0</b>	<b>3,174</b>
<b>530282 - 100096 Resurfacing - Far South</b>				
704	Voted Carryover	1,145	0	1,145
	<b>project total:</b>	<b>1,145</b>	<b>0</b>	<b>1,145</b>
<b>530282 - 100097 Resurfacing - Eastland - Brice</b>				
704	Voted Carryover	2,321	0	2,321
	<b>project total:</b>	<b>2,321</b>	<b>0</b>	<b>2,321</b>
<b>530282 - 100098 Resurfacing - Westland</b>				
704	Voted 2013 Debt SIT Supported	1,318,075	0	1,318,075
704	Voted Carryover	234	0	234
	<b>project total:</b>	<b>1,318,309</b>	<b>0</b>	<b>1,318,309</b>
<b>530282 - 100099 Resurfacing - Rickenbacker</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>530282 - 100100 Resurfacing - Southeast</b>				
704	Voted Carryover	1,004	0	1,004
	<b>project total:</b>	<b>1,004</b>	<b>0</b>	<b>1,004</b>
<b>530282 - 100101 Resurfacing - Citywide</b>				
704	Voted Carryover	5,001	0	5,001
704	Voted 2013 Debt SIT Supported	682,378	0	682,378
	<b>project total:</b>	<b>687,379</b>	<b>0</b>	<b>687,379</b>
<b>530282 - 100105 Resurfacing - Urban Paving - SR315 (PID 764)</b>				
704	Voted 2013 Debt SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>530282 - 100107 Resurfacing - Urban Paving - FRA US 23-10-</b>				
704	Voted 2013 Debt SIT Supported	2,400,000	0	2,400,000
	<b>project total:</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>
	<b>category total:</b>	<b>32,734,954</b>	<b>0</b>	<b>32,734,954</b>
<b>Roadway Improvements</b>				
<b>530052 - 100000 Morse Road Area Investment</b>				
704	Voted Carryover	81,999	0	81,999
	<b>project total:</b>	<b>81,999</b>	<b>0</b>	<b>81,999</b>
<b>530053 - 100001 Short North SID - High Street Improvements</b>				
704	Voted 2013 Debt SIT Supported	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>530060 - 100000 59-09 Neil Ave Area Imps</b>				
704	Voted Carryover	581,069	0	581,069
	<b>project total:</b>	<b>581,069</b>	<b>0</b>	<b>581,069</b>
<b>530161 - 100000 Roadway Improvements</b>				
704	Voted Carryover	209,898	0	209,898
766	Street & Highway Imp Carryover	149,768	0	149,768
704	Voted 2013 Debt SIT Supported	267,721	0	267,721
	<b>project total:</b>	<b>627,387</b>	<b>0</b>	<b>627,387</b>
<b>530161 - 100003 Roadway Improvements - Emerald Parkway/</b>				
746	Voted Carryover	10,053	0	10,053

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<b>project total:</b>		<b>10,053</b>	<b>0</b>	<b>10,053</b>
<b>530161 - 100013 Roadway Improvements - SCMRF reimburse</b>				
704	Voted Carryover	50,501	0	50,501
704	Voted 2013 Debt SIT Supported	449,498	0	449,498
<b>project total:</b>		<b>499,999</b>	<b>0</b>	<b>499,999</b>
<b>530161 - 100033 Roadway Improvements - I-670/71 Interchan</b>				
766	Street & Highway Imp Carryover	418	0	418
<b>project total:</b>		<b>418</b>	<b>0</b>	<b>418</b>
<b>530161 - 100035 Roadway Improvements - Front Street and M</b>				
766	Street & Highway Imp Carryover	124,315	0	124,315
<b>project total:</b>		<b>124,315</b>	<b>0</b>	<b>124,315</b>
<b>530161 - 100070 Roadway Improvements - Utility Relocation I</b>				
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530161 - 100071 Roadway Improvements - Miscellaneous Coi</b>				
704	Voted Carryover	128,271	0	128,271
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>228,271</b>	<b>0</b>	<b>228,271</b>
<b>530161 - 100072 Roadway Improvements - Miscellaneous Rig</b>				
704	Voted Carryover	25,104	0	25,104
766	Street & Highway Imp Carryover	0	0	0
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>125,104</b>	<b>0</b>	<b>125,104</b>
<b>530161 - 100073 Roadway Improvements - Tech Center South</b>				
704	Voted Carryover	193,590	0	193,590
<b>project total:</b>		<b>193,590</b>	<b>0</b>	<b>193,590</b>
<b>530161 - 100079 Roadway Improvements - Riverview Drive/Ol</b>				
704	Voted Carryover	90,279	0	90,279
<b>project total:</b>		<b>90,279</b>	<b>0</b>	<b>90,279</b>
<b>530161 - 100080 Roadway Improvements - Twin Rivers Drive</b>				
704	Voted Carryover	107,426	0	107,426
<b>project total:</b>		<b>107,426</b>	<b>0</b>	<b>107,426</b>
<b>530161 - 100081 Roadway Improvements - Lazelle Road (Pha:</b>				
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
704	Voted Carryover	300,000	0	300,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>530161 - 100088 Roadway Improvements - Materials Testing :</b>				
704	Voted Carryover	90,000	0	90,000
<b>project total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>530161 - 100091 Roadway Improvements - Fodor Road Round</b>				
766	Street & Highway Imp Carryover	138,489	0	138,489
<b>project total:</b>		<b>138,489</b>	<b>0</b>	<b>138,489</b>
<b>530161 - 100092 Roadway Improvements - Guardrail</b>				
704	Voted Carryover	99,311	0	99,311
<b>project total:</b>		<b>99,311</b>	<b>0</b>	<b>99,311</b>
<b>530161 - 100093 Roadway Improvements - Gender Road</b>				
766	Street & Highway Imp Carryover	36,950	0	36,950
<b>project total:</b>		<b>36,950</b>	<b>0</b>	<b>36,950</b>
<b>530161 - 100095 Roadway Improvements - Stygler Road</b>				
704	Voted Carryover	118,025	0	118,025
<b>project total:</b>		<b>118,025</b>	<b>0</b>	<b>118,025</b>
<b>530161 - 100097 Roadway Improvements - I-70/71 East Intercl</b>				
704	Voted Carryover	528,359	0	528,359
<b>project total:</b>		<b>528,359</b>	<b>0</b>	<b>528,359</b>
<b>530161 - 100105 Roadway Improvements - Cannon Drive Relc</b>				

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704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>530161 - 100136 Roadway Improvements - Ridge Street from .</b>				
766	Street & Highway Imp Carryover	6,601	0	6,601
	<b>project total:</b>	<b>6,601</b>	<b>0</b>	<b>6,601</b>
<b>530161 - 100138 Roadway Improvements - Grandview Yard -</b>				
766	Street & Highway Imp Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>530161 - 100139 Roadway Improvements - I-70/71 East Interch</b>				
704	Voted Carryover	4,670,000	0	4,670,000
	<b>project total:</b>	<b>4,670,000</b>	<b>0</b>	<b>4,670,000</b>
<b>530161 - 100140 Roadway Improvements - Project Manageme</b>				
766	Street & Highway Imp Carryover	1,801	0	1,801
	<b>project total:</b>	<b>1,801</b>	<b>0</b>	<b>1,801</b>
<b>530161 - 100141 Roadway Improvements - Rich St - Town St (</b>				
704	Voted Carryover	500,141	0	500,141
	<b>project total:</b>	<b>500,141</b>	<b>0</b>	<b>500,141</b>
<b>530161 - 100144 Roadway Improvements - Smoky Row Road</b>				
704	Voted Carryover	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>530161 - 100145 Roadway Improvements - Lazelle Road Phas</b>				
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530161 - 100146 Roadway Improvements - Scioto Greenways</b>				
704	Voted Carryover	55,000	0	55,000
	<b>project total:</b>	<b>55,000</b>	<b>0</b>	<b>55,000</b>
<b>530161 - 100148 Roadway Improvements - Lazelle Road Phas</b>				
704	Voted 2013 Debt SIT Supported	31,000	0	31,000
	<b>project total:</b>	<b>31,000</b>	<b>0</b>	<b>31,000</b>
<b>530161 - 100149 Roadway Improvements - Multimodal Thorol</b>				
704	Voted 2013 Debt SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>530161 - 100152 Roadway Improvements - KIPP School - Agl</b>				
704	Voted Carryover	78,646	0	78,646
	<b>project total:</b>	<b>78,646</b>	<b>0</b>	<b>78,646</b>
<b>530161 - 100157 Roadway Improvements - Scioto Peninsula-l</b>				
704	Voted 2013 Debt SIT Supported	3,500,000	0	3,500,000
	<b>project total:</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>530161 - 100158 Roadway Improvements - Livingston Ave - F</b>				
704	Voted Carryover	50,000	0	50,000
704	Voted 2013 Debt SIT Supported	900,000	0	900,000
	<b>project total:</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>
<b>530161 - 100159 Roadway Improvements - Library Infrastruct</b>				
704	Voted 2013 Debt SIT Supported	1,333,000	0	1,333,000
704	Voted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>1,833,000</b>	<b>0</b>	<b>1,833,000</b>
<b>530161 - 100160 Roadway Improvements - 11th Ave and 17th</b>				
704	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530161 - 100172 Roadway Improvements - West Nationwide</b>				
704	Voted 2013 Debt SIT Supported	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>530801 - 100001 Downtown Streetscape - Short North</b>				
704	Voted Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

<b>590136 - 100000 East Broad Street TIF</b>				
704	Voted Carryover	0	0	0
	<b>project total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>766999 - 100000 59-03 Unallocated Balance Fd. 766</b>				
766	Street & Highway Imp Carryover	1,565,101	0	1,565,101
	<b>project total:</b>	<b>1,565,101</b>	<b>0</b>	<b>1,565,101</b>
<b>771001 - 100000 Dominion Homes-NW Corridor</b>				
704	Voted Carryover	24,218	0	24,218
	<b>project total:</b>	<b>24,218</b>	<b>0</b>	<b>24,218</b>
	<b>category total:</b>	<b>23,746,554</b>	<b>0</b>	<b>23,746,554</b>
<b>SSI-OTMP</b>				
<b>590127 - 100000 SSI-OTMP - Group 1A</b>				
704	Voted Carryover	2,192	0	2,192
	<b>project total:</b>	<b>2,192</b>	<b>0</b>	<b>2,192</b>
	<b>category total:</b>	<b>2,192</b>	<b>0</b>	<b>2,192</b>
<b>School Flashers</b>				
<b>540005 - 100001 School Flashers - 20 MPH - Commodities</b>				
704	Voted 2013 Debt SIT Supported	50,000	0	50,000
704	Voted Carryover	209,182	0	209,182
	<b>project total:</b>	<b>259,182</b>	<b>0</b>	<b>259,182</b>
	<b>category total:</b>	<b>259,182</b>	<b>0</b>	<b>259,182</b>
<b>SciTech Corridor Improvements</b>				
<b>590910 - 100002 SciTech-OSU research park envir.</b>				
704	Voted Carryover	4,865,001	0	4,865,001
	<b>project total:</b>	<b>4,865,001</b>	<b>0</b>	<b>4,865,001</b>
	<b>category total:</b>	<b>4,865,001</b>	<b>0</b>	<b>4,865,001</b>
<b>Sign Upgrading/Street Name Signs</b>				
<b>540008 - 100000 Sign Upgrading/Streetname Signs</b>				
704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>540008 - 100001 Sign Upgrading/Streetname Signs - Commoc</b>				
704	Voted Carryover	350,000	0	350,000
704	Voted 2013 Debt SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>category total:</b>	<b>700,001</b>	<b>0</b>	<b>700,001</b>
<b>Street &amp; Highways Imp Fd</b>				
<b>590911 - 100000 Cooper Lakes II, LLC</b>				
766	Street & Highway Imp Carryover	47,563	0	47,563
	<b>project total:</b>	<b>47,563</b>	<b>0</b>	<b>47,563</b>
<b>590956 - 100000 Utility Cut and Restoration</b>				
766	Street & Highway Imp Carryover	833	0	833
	<b>project total:</b>	<b>833</b>	<b>0</b>	<b>833</b>
	<b>category total:</b>	<b>48,396</b>	<b>0</b>	<b>48,396</b>
<b>Street Maintenance Equipment</b>				
<b>530020 - 100000 Street Equipment</b>				
704	Voted Carryover	16,935	0	16,935
704	Voted 2013 Debt SIT Supported	754,689	0	754,689
	<b>project total:</b>	<b>771,624</b>	<b>0</b>	<b>771,624</b>
<b>530020 - 100022 Street Equipment - 800MHz Radio Upgrades/</b>				
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
704	Voted Carryover	207,404	0	207,404
	<b>project total:</b>	<b>307,404</b>	<b>0</b>	<b>307,404</b>
	<b>category total:</b>	<b>1,079,028</b>	<b>0</b>	<b>1,079,028</b>
<b>Street Rehabilitation</b>				
<b>537650 - 100000 59-03 General Roadway Street Improvement</b>				
748	General Perm Imp Carryover	212,053	0	212,053
	<b>project total:</b>	<b>212,053</b>	<b>0</b>	<b>212,053</b>

<b>category total:</b>		<b>212,053</b>	<b>0</b>	<b>212,053</b>
<b>Traffic Signal Installation</b>				
<b>540007 - 100003 Traffic Signal Installation - Commodities</b>				
704	Voted Carryover	305,152	0	305,152
704	Voted 2013 Debt SIT Supported	950,000	0	950,000
<b>project total:</b>		<b>1,255,152</b>	<b>0</b>	<b>1,255,152</b>
<b>540007 - 100005 Traffic Signal Installation - Columbus Traffic</b>				
704	Voted Carryover	492,712	0	492,712
<b>project total:</b>		<b>492,712</b>	<b>0</b>	<b>492,712</b>
<b>540007 - 100006 Traffic Signal Installation - Columbus Traffic</b>				
704	Voted 2013 Debt SIT Supported	1,150,000	0	1,150,000
<b>project total:</b>		<b>1,150,000</b>	<b>0</b>	<b>1,150,000</b>
<b>540007 - 100029 Traffic Signal Installation - Neil Avenue Signa</b>				
704	Voted Carryover	50,644	0	50,644
<b>project total:</b>		<b>50,644</b>	<b>0</b>	<b>50,644</b>
<b>540007 - 100035 Traffic Signal Installation - Livingston Avenu</b>				
704	Voted Carryover	38,658	0	38,658
<b>project total:</b>		<b>38,658</b>	<b>0</b>	<b>38,658</b>
<b>540007 - 100043 Traffic Signal Installation - Pedestrian Hybric</b>				
704	Voted 2013 Debt SIT Supported	115,000	0	115,000
<b>project total:</b>		<b>115,000</b>	<b>0</b>	<b>115,000</b>
<b>540007 - 100044 Traffic Signal Installation - Pedestrian Hybric</b>				
704	Voted 2013 Debt SIT Supported	125,000	0	125,000
<b>project total:</b>		<b>125,000</b>	<b>0</b>	<b>125,000</b>
<b>540007 - 100300 Traffic Sign/Signal Improvements Project Co</b>				
704	Voted Carryover	1,185,044	0	1,185,044
766	Street & Highway Imp Carryover	743,882	0	743,882
746	Voted Carryover	174,536	0	174,536
<b>project total:</b>		<b>2,103,462</b>	<b>0</b>	<b>2,103,462</b>
<b>category total:</b>		<b>5,330,628</b>	<b>0</b>	<b>5,330,628</b>
<b>Under Development Dept.</b>				
<b>440104 - 100002 Miscellaneous Economic Development - Coli</b>				
704	Voted Carryover	34,992	0	34,992
746	Voted Carryover	308,954	0	308,954
<b>project total:</b>		<b>343,946</b>	<b>0</b>	<b>343,946</b>
<b>440104 - 100006 2012 Neighborhood Infrastructure Projects</b>				
704	Voted Carryover	1,728,021	0	1,728,021
<b>project total:</b>		<b>1,728,021</b>	<b>0</b>	<b>1,728,021</b>
<b>440104 - 100007 Roadway Improvements - Creative Campus</b>				
704	Voted Carryover	863,283	0	863,283
<b>project total:</b>		<b>863,283</b>	<b>0</b>	<b>863,283</b>
<b>440104 - 100008 Roadway Improvements - 18th Street</b>				
704	Voted Carryover	896,917	0	896,917
<b>project total:</b>		<b>896,917</b>	<b>0</b>	<b>896,917</b>
<b>440104 - 100011 Miscellaneous Economic Development - Wei</b>				
704	Voted Carryover	2,636,526	0	2,636,526
<b>project total:</b>		<b>2,636,526</b>	<b>0</b>	<b>2,636,526</b>
<b>440104 - 100012 Miscellaneous Economic Development - Wei</b>				
704	Voted Carryover	60,001	0	60,001
<b>project total:</b>		<b>60,001</b>	<b>0</b>	<b>60,001</b>
<b>440104 - 100017 Misc. Economic Development - Scioto Penin</b>				
704	Voted 2013 Debt SIT Supported	4,000,000	0	4,000,000
<b>project total:</b>		<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>440104 - 100018 Misc. Economic Development - Short North I</b>				
704	Voted 2013 Debt SIT Supported	1,090,000	0	1,090,000
<b>project total:</b>		<b>1,090,000</b>	<b>0</b>	<b>1,090,000</b>

<b>440121 - 100000 Transportation -- Mt. Vernon and Champion</b>				
704	Voted Carryover	31	0	31
	<b>project total:</b>	<b>31</b>	<b>0</b>	<b>31</b>
<b>530058 - 100001 NCR - Milo Grogan</b>				
746	Voted Carryover	36,038	0	36,038
704	Voted Carryover	50,560	0	50,560
	<b>project total:</b>	<b>86,598</b>	<b>0</b>	<b>86,598</b>
<b>530058 - 100005 NCR-TBD</b>				
704	Voted Carryover	3,559,474	0	3,559,474
704	Voted 2013 Debt SIT Supported	2,500,000	0	2,500,000
	<b>project total:</b>	<b>6,059,474</b>	<b>0</b>	<b>6,059,474</b>
<b>530058 - 100008 NCR-Streetscape Improvements</b>				
704	Voted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>530058 - 100009 NCR-Lincoln Theatre Phase 2</b>				
704	Voted Carryover	144,209	0	144,209
	<b>project total:</b>	<b>144,209</b>	<b>0</b>	<b>144,209</b>
<b>530058 - 101008 NCR - Litter Receptacles</b>				
704	Voted Carryover	61,220	0	61,220
	<b>project total:</b>	<b>61,220</b>	<b>0</b>	<b>61,220</b>
<b>530801 - 100006 Downtown Streetscape - Commercial Corridor</b>				
704	Voted Carryover	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>530801 - 100012 Downtown Streetscape - High Street- Rich Street</b>				
704	Voted Carryover	570,000	0	570,000
	<b>project total:</b>	<b>570,000</b>	<b>0</b>	<b>570,000</b>
<b>590131 - 100003 Miscellaneous Developments - American Advertis</b>				
704	Voted Carryover	2,331,661	0	2,331,661
	<b>project total:</b>	<b>2,331,661</b>	<b>0</b>	<b>2,331,661</b>
<b>590415 - 100012 Public Private Partnership (3P) Projects</b>				
704	Voted Carryover	2,457,867	0	2,457,867
	<b>project total:</b>	<b>2,457,867</b>	<b>0</b>	<b>2,457,867</b>
<b>590416 - 100001 Poindexter Village Roadways</b>				
704	Voted 2013 Debt SIT Supported	3,800,000	0	3,800,000
	<b>project total:</b>	<b>3,800,000</b>	<b>0</b>	<b>3,800,000</b>
	<b>category total:</b>	<b>28,129,754</b>	<b>0</b>	<b>28,129,754</b>
<b>Urban Infrastructure Improvements</b>				
<b>440005 - 100000 UIRF - Urban Infrastructure Recovery Fund (</b>				
704	Voted Carryover	6,669,361	0	6,669,361
704	Voted 2013 Debt SIT Supported	3,451,813	0	3,451,813
	<b>project total:</b>	<b>10,121,174</b>	<b>0</b>	<b>10,121,174</b>
<b>440005 - 100001 UIRF - 18th, 20th St. Clair Streets Corridor</b>				
704	Voted Carryover	21,150	0	21,150
	<b>project total:</b>	<b>21,150</b>	<b>0</b>	<b>21,150</b>
<b>440005 - 100008 UIRF - High St/Clintonville Improv</b>				
704	Voted Carryover	409,977	0	409,977
	<b>project total:</b>	<b>409,977</b>	<b>0</b>	<b>409,977</b>
<b>440005 - 100009 UIRF - Holtzman/Main</b>				
704	Voted Carryover	342,026	0	342,026
	<b>project total:</b>	<b>342,026</b>	<b>0</b>	<b>342,026</b>
<b>440005 - 100014 Taylor Ave. Streetscape Improvements</b>				
704	Voted Carryover	847,516	0	847,516
	<b>project total:</b>	<b>847,516</b>	<b>0</b>	<b>847,516</b>
<b>440005 - 100015 UIRF - West Broad St</b>				
704	Voted Carryover	60,620	0	60,620
	<b>project total:</b>	<b>60,620</b>	<b>0</b>	<b>60,620</b>



<b>440005 - 100016 UIRF - Iuka Road Lighting</b>				
704	Voted Carryover	114,562	0	114,562
	<b>project total:</b>	<b>114,562</b>	<b>0</b>	<b>114,562</b>
<b>440005 - 100017 UIRF - ENB &amp; High Street Left Turn Lane</b>				
704	Voted Carryover	77,242	0	77,242
	<b>project total:</b>	<b>77,242</b>	<b>0</b>	<b>77,242</b>
<b>440005 - 100052 UIRF Italian Village Pavilion</b>				
704	Voted Carryover	19,500	0	19,500
	<b>project total:</b>	<b>19,500</b>	<b>0</b>	<b>19,500</b>
	<b>category total:</b>	<b>12,013,767</b>	<b>0</b>	<b>12,013,767</b>
	<b>division total:</b>	<b>150,785,290</b>	<b>0</b>	<b>150,785,290</b>
<b>2 - Refuse Collection</b>				
<b>Collection Equipment</b>				
<b>520001 - 100001 Mechanized Collection Equipment - 96-Gallo</b>				
703	Voted 2013 Debt SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>520001 - 100002 Mechanized Collection Equipment - 300 Gall</b>				
703	Voted 2013 Debt SIT Supported	725,000	0	725,000
703	Voted Carryover	175,608	0	175,608
	<b>project total:</b>	<b>900,608</b>	<b>0</b>	<b>900,608</b>
<b>520001 - 100003 Mechanized Collection Equipment - Automat</b>				
703	Voted 2013 Debt SIT Supported	1,020,000	0	1,020,000
703	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1,020,001</b>	<b>0</b>	<b>1,020,001</b>
<b>520001 - 100005 Mechanized Collection Equipment - Rear Lo</b>				
703	Voted 2013 Debt SIT Supported	950,000	0	950,000
	<b>project total:</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>
<b>520001 - 100006 Mechanized Collection Equipment - Semi-Au</b>				
703	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>520001 - 100007 Mechanized Collection Equipment - Flatbed</b>				
703	Voted Carryover	167,347	0	167,347
	<b>project total:</b>	<b>167,347</b>	<b>0</b>	<b>167,347</b>
<b>520001 - 100009 Mechanized Collection Equipment - Knuckle</b>				
703	Voted 2013 Debt SIT Supported	980,000	0	980,000
	<b>project total:</b>	<b>980,000</b>	<b>0</b>	<b>980,000</b>
<b>520001 - 100010 Mechanized Collection Equipment - Dumpst</b>				
703	Voted 2013 Debt SIT Supported	25,000	0	25,000
	<b>project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>520001 - 100011 Mechanized Collection Equipment - Recyclin</b>				
703	Voted Carryover	140,000	0	140,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
<b>520001 - 100012 Mechanized Collection Equip - Recycling Co</b>				
703	Voted Carryover	100,500	0	100,500
	<b>project total:</b>	<b>100,500</b>	<b>0</b>	<b>100,500</b>
<b>520757 - 100000 59-02 Refuse Collection Container</b>				
748	General Perm Imp Carryover	85,042	0	85,042
	<b>project total:</b>	<b>85,042</b>	<b>0</b>	<b>85,042</b>
<b>520765 - 100000 59-02 Refuse Collection Scrap Metal</b>				
748	General Perm Imp Carryover	21,930	0	21,930
	<b>project total:</b>	<b>21,930</b>	<b>0</b>	<b>21,930</b>
	<b>category total:</b>	<b>4,690,429</b>	<b>0</b>	<b>4,690,429</b>
<b>Refuse Facilities</b>				
<b>520004 - 100000 Alum Creek Remediations</b>				
703	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>

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<b>520004 - 100005 Alum Creek Remediation - Facility Improvem</b>				
703	Voted Carryover	538,499	0	538,499
703	Voted Carryover	652,026	0	652,026
<b>project total:</b>		<b>1,190,525</b>	<b>0</b>	<b>1,190,525</b>
<b>520006 - 100001 Georgesville Road - Facility Improvements</b>				
703	Voted Carryover	538,500	0	538,500
703	Voted Carryover	500,000	0	500,000
<b>project total:</b>		<b>1,038,500</b>	<b>0</b>	<b>1,038,500</b>
<b>748592 - 100000 Refuse General</b>				
748	General Perm Imp Carryover	226,335	0	226,335
<b>project total:</b>		<b>226,335</b>	<b>0</b>	<b>226,335</b>
<b>category total:</b>		<b>2,455,361</b>	<b>0</b>	<b>2,455,361</b>
<b>division total:</b>		<b>7,145,790</b>	<b>0</b>	<b>7,145,790</b>
<b>department total:</b>		<b>157,931,080</b>	<b>0</b>	<b>157,931,080</b>

<b>60 - PUBLIC UTILITIES</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>15 - Storm Sewer</b>				
<b>Storm Sewer System Improvements</b>				
<b>610699 - 100000 60-15 Merwin Hill Area Storm Sewer</b>				
685	Voted Storm Carryover	2,323	0	2,323
	<b>project total:</b>	<b>2,323</b>	<b>0</b>	<b>2,323</b>
<b>610704 - 100000 60-15 Linden Area Wide Storm System</b>				
677	Voted Storm Carryover	2,828	0	2,828
	<b>project total:</b>	<b>2,828</b>	<b>0</b>	<b>2,828</b>
<b>610732 - 100000 60-15 High St North of I-270</b>				
685	Voted Storm Carryover	3,020	0	3,020
	<b>project total:</b>	<b>3,020</b>	<b>0</b>	<b>3,020</b>
<b>610734 - 100000 60-15 Midland/Eakin Stormwater Imps</b>				
685	Voted Storm Carryover	138,897	0	138,897
	<b>project total:</b>	<b>138,897</b>	<b>0</b>	<b>138,897</b>
<b>610738 - 100000 60-15 Olentangy Blvd/Amazon Pl</b>				
685	Voted Storm Carryover	35,701	0	35,701
	<b>project total:</b>	<b>35,701</b>	<b>0</b>	<b>35,701</b>
<b>610750 - 100001 60-15 Clintonville Stormwater Quality/Quanti</b>				
685	Voted 2013 Debt - Storm	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>610751 - 100000 60-15 Olentangy River Rd &amp; East 5th Ave</b>				
685	Voted Storm Carryover	10,000	0	10,000
	<b>project total:</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>610761 - 100000 60-15 Safford/Union Area Storm Sewer</b>				
685	Voted Storm Carryover	169,515	0	169,515
	<b>project total:</b>	<b>169,515</b>	<b>0</b>	<b>169,515</b>
<b>610763 - 100000 60-15 Minnesota Ave Street Reconstruct</b>				
676	Voted Storm Carryover	71,495	0	71,495
	<b>project total:</b>	<b>71,495</b>	<b>0</b>	<b>71,495</b>
<b>610764 - 100000 60-15 Riverview Drive Street Reconstruct</b>				
677	Voted Storm Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>610767 - 100000 60-15 Snouffer Road Storm Sewer</b>				
676	Voted Storm Carryover	9,599	0	9,599
685	Voted Storm Carryover	6,447	0	6,447
	<b>project total:</b>	<b>16,046</b>	<b>0</b>	<b>16,046</b>
<b>610768 - 100000 60-15 Shattuck/Clearview Storm Sewer</b>				
685	Voted Storm Carryover	13,601	0	13,601
	<b>project total:</b>	<b>13,601</b>	<b>0</b>	<b>13,601</b>
<b>610769 - 100000 60-15 Moler Road Stormwater System Imps</b>				
685	Voted Storm Carryover	46,032	0	46,032
	<b>project total:</b>	<b>46,032</b>	<b>0</b>	<b>46,032</b>
<b>610771 - 100000 60-15 Marion Road Storm Sewer</b>				
676	Voted Storm Carryover	45,000	0	45,000
	<b>project total:</b>	<b>45,000</b>	<b>0</b>	<b>45,000</b>
<b>610775 - 100000 60-15 Evergreen-Dewberry Storm Sewer</b>				
676	Voted Storm Carryover	35,041	0	35,041
685	Voted Storm Carryover	16,086	0	16,086
	<b>project total:</b>	<b>51,127</b>	<b>0</b>	<b>51,127</b>
<b>610778 - 100000 Oakwood Avenue Stormwater System Impro</b>				
677	Voted Storm Carryover	20,000	0	20,000
685	Voted Storm Carryover	175,000	0	175,000
	<b>project total:</b>	<b>195,000</b>	<b>0</b>	<b>195,000</b>
<b>610782 - 100000 60-15 Linworth Rd/Meeklyn Dr Storm Sewer</b>				

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676	Voted 2013 Debt - Storm	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>610784 - 100000 Weisheimer Road Stormwater System Impro</b>			
685	Voted Storm Carryover	21,579	0	21,579
676	Voted Storm Carryover	1	0	1
	<b>project total:</b>	<b>21,580</b>	<b>0</b>	<b>21,580</b>
	<b>610786 - 100000 Clintonville Neighborhood Stormwater Syste</b>			
676	Voted Storm Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>610787 - 100000 60-15 Westside Storm Sewer Imps Phase I</b>			
685	Voted Storm Carryover	6,982	0	6,982
	<b>project total:</b>	<b>6,982</b>	<b>0</b>	<b>6,982</b>
	<b>610792 - 100001 Briggs Road Detention Basin Modifications</b>			
685	Voted 2013 Debt - Storm	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>610795 - 100000 Rich/Holtzman Alley Drainage Improvements</b>			
677	Voted Storm Carryover	1,324	0	1,324
	<b>project total:</b>	<b>1,324</b>	<b>0</b>	<b>1,324</b>
	<b>610796 - 100000 River South Roadway Improvements</b>			
676	Voted Storm Carryover	11,257	0	11,257
	<b>project total:</b>	<b>11,257</b>	<b>0</b>	<b>11,257</b>
	<b>610855 - 100000 60-15 Storm Sewer Contingencies</b>			
685	Voted Storm Carryover	65,154	0	65,154
677	Voted Storm Carryover	1	0	1
	<b>project total:</b>	<b>65,155</b>	<b>0</b>	<b>65,155</b>
	<b>610872 - 100000 60-15 Napoleon/Broad Alley System Impr</b>			
685	Voted Storm Carryover	11,806	0	11,806
	<b>project total:</b>	<b>11,806</b>	<b>0</b>	<b>11,806</b>
	<b>610904 - 100000 60-15 Fairwood Ave/Koebel Road Drainage</b>			
677	Voted Storm Carryover	118,076	0	118,076
685	Voted Storm Carryover	5,196	0	5,196
	<b>project total:</b>	<b>123,272</b>	<b>0</b>	<b>123,272</b>
	<b>610940 - 100000 60-15 Wilson Rd Drainage Imps</b>			
685	Voted Storm Carryover	40	0	40
	<b>project total:</b>	<b>40</b>	<b>0</b>	<b>40</b>
	<b>610953 - 100000 60-15 Briggs Rd. Ditch Enclosure</b>			
685	Voted Storm Carryover	343,375	0	343,375
	<b>project total:</b>	<b>343,375</b>	<b>0</b>	<b>343,375</b>
	<b>610965 - 100000 60-15 Greenhill Acres Subdivision Storm</b>			
685	Voted Storm Carryover	126,718	0	126,718
	<b>project total:</b>	<b>126,718</b>	<b>0</b>	<b>126,718</b>
	<b>610977 - 100000 60-15 Ashburton/Mayfair SSI</b>			
685	Voted Storm Carryover	2,794,273	0	2,794,273
685	Voted 2013 Debt - Storm	2,300,000	0	2,300,000
	<b>project total:</b>	<b>5,094,273</b>	<b>0</b>	<b>5,094,273</b>
	<b>610985 - 100000 60-15 Skyline Dr Stormwater Imps</b>			
685	Voted 2013 Debt - Storm	2,070,000	0	2,070,000
	<b>project total:</b>	<b>2,070,000</b>	<b>0</b>	<b>2,070,000</b>
	<b>611010 - 100000 Holt Avenue / Somersworth Drive Stormwate</b>			
685	Voted Storm Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>611011 - 100000 Cooper Park Stormwater System Improveme</b>			
685	Voted 2013 Debt - Storm	1,000,000	0	1,000,000
685	Voted Storm Carryover	975,582	0	975,582
	<b>project total:</b>	<b>1,975,582</b>	<b>0</b>	<b>1,975,582</b>

<b>611015 - 100001 Scioto Greenways Improvements</b>				
685	Voted Storm Carryover	81,851	0	81,851
	<b>project total:</b>	<b>81,851</b>	<b>0</b>	<b>81,851</b>
<b>676999 - 100000 Unallocated Balance Fd. 676</b>				
676	Voted Storm Carryover	30,348	0	30,348
	<b>project total:</b>	<b>30,348</b>	<b>0</b>	<b>30,348</b>
<b>677999 - 100000 Unallocated Balance Fd. 677</b>				
677	Voted Storm Carryover	71,677	0	71,677
	<b>project total:</b>	<b>71,677</b>	<b>0</b>	<b>71,677</b>
	<b>category total:</b>	<b>13,785,826</b>	<b>0</b>	<b>13,785,826</b>
<b>Stormwater System Improvements</b>				
<b>610050 - 100000 Fountain Square Stormwater System Improv</b>				
685	Voted Storm Carryover	150,000	0	150,000
677	Voted Storm Carryover	19,420	0	19,420
	<b>project total:</b>	<b>169,420</b>	<b>0</b>	<b>169,420</b>
<b>610053 - 100000 Whitman Road Stormwater System Improver</b>				
685	Voted Storm Carryover	324,419	0	324,419
685	Voted 2013 Debt - Storm	50,000	0	50,000
	<b>project total:</b>	<b>374,419</b>	<b>0</b>	<b>374,419</b>
<b>610601 - 100000 Refugee Road Storm Sewer Extension</b>				
677	Voted Storm Carryover	16,773	0	16,773
	<b>project total:</b>	<b>16,773</b>	<b>0</b>	<b>16,773</b>
<b>610694 - 100000 Cleveland/Lakeview Sewer Improvements</b>				
685	Voted Storm Carryover	50,305	0	50,305
	<b>project total:</b>	<b>50,305</b>	<b>0</b>	<b>50,305</b>
<b>610711 - 100000 60-15 Pump Station St-28 Williams Rd</b>				
685	Voted Storm Carryover	18,897	0	18,897
	<b>project total:</b>	<b>18,897</b>	<b>0</b>	<b>18,897</b>
<b>610739 - 100000 60-15 Petzinger Rd Stormwater Imps</b>				
685	Voted Storm Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>610742 - 100000 60-15 Charleston Ave Stormwater System</b>				
685	Voted Storm Carryover	369,965	0	369,965
	<b>project total:</b>	<b>369,965</b>	<b>0</b>	<b>369,965</b>
<b>610746 - 100000 60-15 Southard/Fornoff Area Stormwater</b>				
685	Voted Storm Carryover	230,939	0	230,939
	<b>project total:</b>	<b>230,939</b>	<b>0</b>	<b>230,939</b>
<b>610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI</b>				
685	Voted Storm Carryover	41,919	0	41,919
	<b>project total:</b>	<b>41,919</b>	<b>0</b>	<b>41,919</b>
<b>610749 - 100001 Lenappe Drive/Canyon Drive SSI</b>				
677	Voted Storm Carryover	36,957	0	36,957
	<b>project total:</b>	<b>36,957</b>	<b>0</b>	<b>36,957</b>
<b>610755 - 100000 Parklane Avenue SSI</b>				
685	Voted 2013 Debt - Storm	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610756 - 100000 East 25th/Joyce Avenue Stormwater System</b>				
677	Voted Storm Carryover	54,181	0	54,181
	<b>project total:</b>	<b>54,181</b>	<b>0</b>	<b>54,181</b>
<b>610757 - 100000 Westside Neighborhood Stormwater System</b>				
676	Voted Storm Carryover	41,400	0	41,400
	<b>project total:</b>	<b>41,400</b>	<b>0</b>	<b>41,400</b>
<b>610758 - 100000 Eastside Area Neighborhood Stormwater Sy.</b>				
676	Voted 2013 Debt - Storm	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>610759 - 100000 Northeast Neighborhood Stormwater System</b>				

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677	Voted Storm Carryover	166,135	0	166,135
	<b>project total:</b>	<b>166,135</b>	<b>0</b>	<b>166,135</b>
	<b>610762 - 100000 General Engineering Svcs - Storm</b>			
685	Voted 2013 Debt - Storm	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>610773 - 100000 Bulen Avenue Stormwater System Improver</b>			
677	Voted Storm Carryover	3,493	0	3,493
	<b>project total:</b>	<b>3,493</b>	<b>0</b>	<b>3,493</b>
	<b>610774 - 100000 Fairwood Avenue Stormwater System Impro</b>			
685	Voted Storm Carryover	89,064	0	89,064
	<b>project total:</b>	<b>89,064</b>	<b>0</b>	<b>89,064</b>
	<b>610780 - 100000 Marion Road Area Neighborhood Projects N</b>			
685	Voted Storm Carryover	25,000	0	25,000
677	Voted Storm Carryover	25,000	0	25,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>610785 - 100000 Linden Neighborhood Stormwater System In</b>			
677	Voted Storm Carryover	50,000	0	50,000
676	Voted 2013 Debt - Storm	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
	<b>610792 - 100002 Woodward Avenue Detention Basin Modifica</b>			
685	Voted Storm Carryover	119,047	0	119,047
	<b>project total:</b>	<b>119,047</b>	<b>0</b>	<b>119,047</b>
	<b>610792 - 100003 Detention Basin Modifications II</b>			
685	Voted 2013 Debt - Storm	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>610855 - 100001 Storm Sewer Contingencies-Joint Projects w</b>			
685	Voted 2013 Debt - Storm	529,049	0	529,049
677	Voted Storm Carryover	27,655	0	27,655
	<b>project total:</b>	<b>556,704</b>	<b>0</b>	<b>556,704</b>
	<b>610892 - 100000 West Columbus Local Protection Project</b>			
676	Voted Storm Carryover	1,000	0	1,000
685	Voted Storm Carryover	135,894	0	135,894
	<b>project total:</b>	<b>136,894</b>	<b>0</b>	<b>136,894</b>
	<b>610990 - 100001 Woodward, Wildwood, and Woodnell Avenue</b>			
685	Voted Storm Carryover	59,607	0	59,607
	<b>project total:</b>	<b>59,607</b>	<b>0</b>	<b>59,607</b>
	<b>610990 - 100002 17th Avenue Improvements</b>			
685	Voted Storm Carryover	324,266	0	324,266
	<b>project total:</b>	<b>324,266</b>	<b>0</b>	<b>324,266</b>
	<b>610990 - 100003 Joyce Avenue Improvements</b>			
685	Voted 2013 Debt - Storm	400,000	0	400,000
685	Voted Storm Carryover	400,000	0	400,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>610990 - 100004 Leonard Avenue Storm Sewer Improvements</b>			
677	Voted Storm Carryover	143,203	0	143,203
	<b>project total:</b>	<b>143,203</b>	<b>0</b>	<b>143,203</b>
	<b>611009 - 100000 Terrace Avenue / Broad Street Stormwater S</b>			
685	Voted Storm Carryover	2,395,000	0	2,395,000
	<b>project total:</b>	<b>2,395,000</b>	<b>0</b>	<b>2,395,000</b>
	<b>611018 - 100000 60-15 Technology Services</b>			
676	Voted Storm Carryover	36,421	0	36,421
	<b>project total:</b>	<b>36,421</b>	<b>0</b>	<b>36,421</b>
	<b>611020 - 100000 Stormwater Master Plan</b>			
685	Voted 2013 Debt - Storm	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

<b>611023 - 100000 Grange Insurance Audubon Center Interactiv</b>				
685	Voted 2013 Debt - Storm	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>691999 - 100000 Stormwater General Permanent Improvemen</b>				
691	Storm Perm Improv Carryover	80,289	0	80,289
	<b>project total:</b>	<b>80,289</b>	<b>0</b>	<b>80,289</b>
	<b>category total:</b>	<b>9,965,299</b>	<b>0</b>	<b>9,965,299</b>
	<b>division total:</b>	<b>23,751,125</b>	<b>0</b>	<b>23,751,125</b>
<b>5 - Sanitary Sewers</b>				
<b>Sanitary Sewer Construction</b>				
<b>650004 - 100000 Public Information Outreach</b>				
664	Voted Sanitary Carryover	342,579	0	342,579
664	Voted 2008 Debt-Sanitary Sewer	430,000	0	430,000
	<b>project total:</b>	<b>772,579</b>	<b>0</b>	<b>772,579</b>
<b>650004 - 100001 Legal Assistance for Integrated Plan / Sanita</b>				
664	Voted Sanitary Carryover	1,236	0	1,236
664	Voted 2008 Debt-Sanitary Sewer	100,000	0	100,000
	<b>project total:</b>	<b>101,236</b>	<b>0</b>	<b>101,236</b>
<b>650009 - 100000 Real Time Control - TBD</b>				
664	Voted 2008 Debt-Sanitary Sewer	850,000	0	850,000
664	Voted Sanitary Carryover	251,347	0	251,347
	<b>project total:</b>	<b>1,101,347</b>	<b>0</b>	<b>1,101,347</b>
<b>650009 - 100001 Real Time Control - Alum Creek Storm Tanks</b>				
664	Voted 2008 Debt-Sanitary Sewer	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>650020 - 100000 DOSD Security &amp; Emergency Preparedness</b>				
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>650234 - 100000 Roof Replacement for DPU Facilities</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,500,000	0	1,500,000
664	Voted Sanitary Carryover	2,086	0	2,086
	<b>project total:</b>	<b>1,502,086</b>	<b>0</b>	<b>1,502,086</b>
<b>650261 - 101000 WWTF's Professional Construction Manager</b>				
664	Voted 2008 Debt-Sanitary Sewer	8,330,000	0	8,330,000
	<b>project total:</b>	<b>8,330,000</b>	<b>0</b>	<b>8,330,000</b>
<b>650261 - 101005 SWWTP Support Facilities S77</b>				
664	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>650262 - 101000 DPU Professional Construction Managemen</b>				
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
664	Voted Sanitary Carryover	250,000	0	250,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>650560 - 100000 Franklinton East Sewer Improvements</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>650570 - 100000 Woodward Avenue Sanitary Sewers</b>				
664	Voted Sanitary Carryover	500,000	0	500,000
664	Voted 2008 Debt-Sanitary Sewer	50,000	0	50,000
	<b>project total:</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>
<b>650762 - 100000 GIS Professional Services</b>				
664	Voted Sanitary Carryover	41	0	41
	<b>project total:</b>	<b>41</b>	<b>0</b>	<b>41</b>
<b>650763 - 100000 Moler Street Overflow Intercepting Sewer</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>650775 - 100000 Rickenbacker Area Pump Station (SA-15)</b>				

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664	Voted 2008 Debt-Sanitary Sewer	310,000	0	310,000
	<b>project total:</b>	<b>310,000</b>	<b>0</b>	<b>310,000</b>
	<b>650800 - 100000 General CA/CI</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,100,000	0	3,100,000
664	Voted Sanitary Carryover	4,662,000	0	4,662,000
	<b>project total:</b>	<b>7,762,000</b>	<b>0</b>	<b>7,762,000</b>
	<b>650870 - 100001 Blenheim/Glencoe Integrated Solution</b>			
664	Voted 2008 Debt-Sanitary Sewer	450,000	0	450,000
664	Voted Sanitary Carryover	324,986	0	324,986
	<b>project total:</b>	<b>774,986</b>	<b>0</b>	<b>774,986</b>
	<b>650870 - 100002 Weisheimer/Indian Springs Integrated Solution</b>			
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
664	Voted Sanitary Carryover	61,213	0	61,213
	<b>project total:</b>	<b>311,213</b>	<b>0</b>	<b>311,213</b>
	<b>650870 - 100003 Morse/Dominion Integrated Solution</b>			
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
664	Voted Sanitary Carryover	141	0	141
	<b>project total:</b>	<b>250,141</b>	<b>0</b>	<b>250,141</b>
	<b>650870 - 100004 Overbrook/Chatham Integrated Solution</b>			
664	Voted 2008 Debt-Sanitary Sewer	350,000	0	350,000
664	Voted Sanitary Carryover	79,501	0	79,501
	<b>project total:</b>	<b>429,501</b>	<b>0</b>	<b>429,501</b>
	<b>650870 - 100005 Cooke/Glenmont Integrated Solution</b>			
664	Voted Sanitary Carryover	5,271	0	5,271
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
	<b>project total:</b>	<b>305,271</b>	<b>0</b>	<b>305,271</b>
	<b>650870 - 100006 Schreyer/Springs Integrated Solution</b>			
664	Voted 2008 Debt-Sanitary Sewer	350,000	0	350,000
664	Voted Sanitary Carryover	69,077	0	69,077
	<b>project total:</b>	<b>419,077</b>	<b>0</b>	<b>419,077</b>
	<b>650870 - 100701 Blueprint Linden - Hudson / McGuffey</b>			
664	Voted 2008 Debt-Sanitary Sewer	315,000	0	315,000
	<b>project total:</b>	<b>315,000</b>	<b>0</b>	<b>315,000</b>
	<b>650870 - 100702 Blueprint Linden - Oakland Park / Medina</b>			
664	Voted 2008 Debt-Sanitary Sewer	320,000	0	320,000
	<b>project total:</b>	<b>320,000</b>	<b>0</b>	<b>320,000</b>
	<b>650870 - 100703 Blueprint Linden - Agler / Berrell</b>			
664	Voted 2008 Debt-Sanitary Sewer	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>650870 - 100704 Blueprint Linden - Artane / Parkwood</b>			
664	Voted 2008 Debt-Sanitary Sewer	330,000	0	330,000
	<b>project total:</b>	<b>330,000</b>	<b>0</b>	<b>330,000</b>
	<b>650870 - 101400 Blueprint 2014</b>			
664	Voted 2008 Debt-Sanitary Sewer	8,000,000	0	8,000,000
	<b>project total:</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
	<b>650874 - 100000 Clintonville Lining</b>			
664	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650874 - 100001 Blueprint Linden CIPP Lining</b>			
664	Voted Sanitary Carryover	1,451,994	0	1,451,994
664	Voted 2008 Debt-Sanitary Sewer	4,500,000	0	4,500,000
	<b>project total:</b>	<b>5,951,994</b>	<b>0</b>	<b>5,951,994</b>
	<b>650874 - 100002 Blueprint Linden Lining Project, Phase 2</b>			
664	Voted Sanitary Carryover	3,917,126	0	3,917,126
	<b>project total:</b>	<b>3,917,126</b>	<b>0</b>	<b>3,917,126</b>



<b>650875 - 100000 Blueprint CIPP Lining</b>				
664	Voted 2008 Debt-Sanitary Sewer	5,000,000	0	5,000,000
	<b>project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>650885 - 100000 Scioto Peninsula Improvements</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>650886 - 100000 Scioto Main Sanitary Pump Stations</b>				
664	Voted Sanitary Carryover	300,000	0	300,000
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>650890 - 100000 Meeklynn Drive Area Sanitary Sewer</b>				
664	Voted 2008 Debt-Sanitary Sewer	100,000	0	100,000
664	Voted Sanitary Carryover	600,000	0	600,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>650895 - 100000 HSTS Elimination Program</b>				
664	Voted 2008 Debt-Sanitary Sewer	803,200	0	803,200
	<b>project total:</b>	<b>803,200</b>	<b>0</b>	<b>803,200</b>
	<b>category total:</b>	<b>55,306,800</b>	<b>0</b>	<b>55,306,800</b>
<b>Sanitary System Rehabilitation</b>				
<b>650113 - 100000 60-05 General Engineering Svcs Contract</b>				
664	Voted 2008 Debt-Sanitary Sewer	400,000	0	400,000
668	Voted Sanitary Carryover	1	0	1
664	Voted Sanitary Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,400,001</b>	<b>0</b>	<b>1,400,001</b>
<b>650230 - 100001 JPWWTP Primary Clarifiers Electrical Upgrade</b>				
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>650499 - 100000 Upper Scioto West Shaft</b>				
666	WPCLF/OWDA	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>650640 - 100000 Castle Road Pump Station Repair</b>				
664	Voted Sanitary Carryover	127,404	0	127,404
	<b>project total:</b>	<b>127,404</b>	<b>0</b>	<b>127,404</b>
<b>650888 - 100000 Scioto Main Sanitary Trunk Sewer Rehabilitation</b>				
664	Voted 2008 Debt-Sanitary Sewer	8,500,000	0	8,500,000
	<b>project total:</b>	<b>8,500,000</b>	<b>0</b>	<b>8,500,000</b>
<b>668999 - 100000 Unallocated Balance Fd. 668</b>				
668	Voted Sanitary Carryover	17,608	0	17,608
	<b>project total:</b>	<b>17,608</b>	<b>0</b>	<b>17,608</b>
<b>669999 - 100000 Unallocated Balance Fd. 669</b>				
669	Voted Sanitary Carryover	7,599	0	7,599
	<b>project total:</b>	<b>7,599</b>	<b>0</b>	<b>7,599</b>
<b>671999 - 100000 60-05 Unallocated Balance Fd. 671</b>				
671	Sanitary Perm Improv Carryover	51,769	0	51,769
	<b>project total:</b>	<b>51,769</b>	<b>0</b>	<b>51,769</b>
	<b>category total:</b>	<b>11,804,381</b>	<b>0</b>	<b>11,804,381</b>
<b>WW1-Separate Sanitary Project</b>				
<b>320001 - 100009 800MHz Digital Migration-Sanitary</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>category total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>WW2-Combined Sewer System Project</b>				
<b>650704 - 100001 60-05 OSIS Augment Relief Sewer, Henry St.</b>				
664	Voted 2008 Debt-Sanitary Sewer	10,000,000	0	10,000,000
	<b>project total:</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
	<b>650704 - 100002 OSIS Augment Sewer, Henry St.-JPWWTP PI</b>			

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664	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>650709 - 100000 Mound e/o I-71 Sewer Separation</b>				
664	Voted Sanitary Carryover	9,750	0	9,750
	<b>project total:</b>	<b>9,750</b>	<b>0</b>	<b>9,750</b>
<b>650755 - 100000 Third Avenue CSO Increased Capture and G</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,150,000	0	3,150,000
664	Voted Sanitary Carryover	100,000	0	100,000
	<b>project total:</b>	<b>3,250,000</b>	<b>0</b>	<b>3,250,000</b>
	<b>category total:</b>	<b>13,259,751</b>	<b>0</b>	<b>13,259,751</b>
<b>WW3-Treatment Plant Improvement Project</b>				
<b>650367 - 100001 60-05 SWWTP Chemically Enhanced Primary</b>				
664	Voted Sanitary Carryover	10,633	0	10,633
	<b>project total:</b>	<b>10,633</b>	<b>0</b>	<b>10,633</b>
<b>650367 - 100002 60-05 SWWTP Chemically Enhanced Primary</b>				
664	Voted 2008 Debt-Sanitary Sewer	733,000	0	733,000
	<b>project total:</b>	<b>733,000</b>	<b>0</b>	<b>733,000</b>
<b>650367 - 100003 60-05 SWWTP Chemically Enhanced Primary</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,926,000	0	2,926,000
	<b>project total:</b>	<b>2,926,000</b>	<b>0</b>	<b>2,926,000</b>
<b>650367 - 100004 60-05 SWWTP Chemically Enhanced Primary</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,222,000	0	1,222,000
	<b>project total:</b>	<b>1,222,000</b>	<b>0</b>	<b>1,222,000</b>
<b>650390 - 100001 60-05 Professional Program Management Se</b>				
668	Voted Sanitary Carryover	420,955	0	420,955
	<b>project total:</b>	<b>420,955</b>	<b>0</b>	<b>420,955</b>
	<b>category total:</b>	<b>5,312,588</b>	<b>0</b>	<b>5,312,588</b>
<b>WW4-Priority Area Improvement Project</b>				
<b>650405 - 100010 60-05 Sewer System Remediation I/I Barthma</b>				
669	Voted Sanitary Carryover	106,147	0	106,147
	<b>project total:</b>	<b>106,147</b>	<b>0</b>	<b>106,147</b>
<b>650405 - 100100 Barthman/Parsons Integrated Solution, Phas</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
664	Voted Sanitary Carryover	422,334	0	422,334
	<b>project total:</b>	<b>3,422,334</b>	<b>0</b>	<b>3,422,334</b>
	<b>category total:</b>	<b>3,528,481</b>	<b>0</b>	<b>3,528,481</b>
<b>WW5-Identified in a consent order (SSO Consent Order)</b>				
<b>650352 - 100005 60-05 SWWTP, New Headworks - Waste Dige</b>				
664	Voted Sanitary Carryover	480,356	0	480,356
	<b>project total:</b>	<b>480,356</b>	<b>0</b>	<b>480,356</b>
	<b>category total:</b>	<b>480,356</b>	<b>0</b>	<b>480,356</b>
<b>WW6-Non Wet Weather project</b>				
<b>650014 - 100000 60-05 Sanitary Sewer Construction</b>				
664	Voted Sanitary Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650033 - 100000 60-05 Big Walnut Trunk, Central College Roa</b>				
664	Voted Sanitary Carryover	965,786	0	965,786
	<b>project total:</b>	<b>965,786</b>	<b>0</b>	<b>965,786</b>
<b>650033 - 100002 Big Walnut Sanitary Trunk Extension, Phase</b>				
664	Voted 2008 Debt-Sanitary Sewer	4,000,000	0	4,000,000
	<b>project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>650034 - 100006 60-05 Blacklick Creek Interceptor</b>				
666	WPCLF/OWDA	110,000,000	0	110,000,000
664	Voted Sanitary Carryover	414,400	0	414,400
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
	<b>project total:</b>	<b>112,414,400</b>	<b>0</b>	<b>112,414,400</b>

<b>650034 - 100007 60-05 Blacklick Creek Sanitary Interceptor S</b>				
664	Voted 2008 Debt-Sanitary Sewer	6,000,000	0	6,000,000
	<b>project total:</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>650100 - 100000 60-05 Sanitary Sewer Contingency</b>				
664	Voted Sanitary Carryover	967,591	0	967,591
669	Voted Sanitary Carryover	76,089	0	76,089
	<b>project total:</b>	<b>1,043,680</b>	<b>0</b>	<b>1,043,680</b>
<b>650243 - 100002 JPWWTP Biosolids Land Application Improv</b>				
666	WPCLF/OWDA	12,420,000	0	12,420,000
664	Voted 2008 Debt-Sanitary Sewer	621,000	0	621,000
	<b>project total:</b>	<b>13,041,000</b>	<b>0</b>	<b>13,041,000</b>
<b>650249 - 100002 WWTP Multiple Hearth Incinerator Improvem</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,696,000	0	3,696,000
	<b>project total:</b>	<b>3,696,000</b>	<b>0</b>	<b>3,696,000</b>
<b>650258 - 100001 6005 Facilities &amp; Equip Upgrade for WSST</b>				
664	Voted Sanitary Carryover	1,079,585	0	1,079,585
664	Voted 2008 Debt-Sanitary Sewer	739,000	0	739,000
666	WPCLF/OWDA	14,789,000	0	14,789,000
	<b>project total:</b>	<b>16,607,585</b>	<b>0</b>	<b>16,607,585</b>
<b>650259 - 100001 JPWWTP, Corrosion Prevention and Protecti</b>				
664	Voted Sanitary Carryover	141,334	0	141,334
	<b>project total:</b>	<b>141,334</b>	<b>0</b>	<b>141,334</b>
<b>650259 - 100002 JPWWTP, Corrosion Prevention and Protecti</b>				
666	WPCLF/OWDA	3,000,000	0	3,000,000
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	<b>project total:</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>
<b>650259 - 100003 JPWWTP, Corrosion Prevention and Protecti</b>				
664	Voted 2008 Debt-Sanitary Sewer	168,000	0	168,000
	<b>project total:</b>	<b>168,000</b>	<b>0</b>	<b>168,000</b>
<b>650260 - 100000 DPU General Engineering Consultant (GEC)</b>				
664	Voted Sanitary Carryover	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>650260 - 100100 DPU General Engineering Consultant Servie:</b>				
664	Voted 2008 Debt-Sanitary Sewer	520,000	0	520,000
	<b>project total:</b>	<b>520,000</b>	<b>0</b>	<b>520,000</b>
<b>650260 - 102000 JPWWTP Small Capital Projects</b>				
664	Voted Sanitary Carryover	1,280,000	0	1,280,000
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
	<b>project total:</b>	<b>1,580,000</b>	<b>0</b>	<b>1,580,000</b>
<b>650260 - 103000 SWWTP Small Capital Projects</b>				
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
664	Voted Sanitary Carryover	1,320,000	0	1,320,000
	<b>project total:</b>	<b>1,620,000</b>	<b>0</b>	<b>1,620,000</b>
<b>650260 - 104000 Compost Facility Small Capital Projects</b>				
664	Voted Sanitary Carryover	400,000	0	400,000
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>650260 - 105000 SMOC Small Capital Projects</b>				
664	Voted 2008 Debt-Sanitary Sewer	150,000	0	150,000
664	Voted Sanitary Carryover	400,000	0	400,000
	<b>project total:</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>
<b>650260 - 106000 Fairwood Building Facilities Small Capital Pr</b>				
664	Voted 2008 Debt-Sanitary Sewer	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>650323 - 100000 Land Acquisition</b>				
664	Voted Sanitary Carryover	1,578,292	0	1,578,292

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	<b>project total:</b>	<b>1,578,292</b>	<b>0</b>	<b>1,578,292</b>
	<b>650333 - 100000 WWTFs Ash Lagoons Improvements</b>			
664	Voted Sanitary Carryover	318,034	0	318,034
	<b>project total:</b>	<b>318,034</b>	<b>0</b>	<b>318,034</b>
	<b>650347 - 100001 Combined Sewer Overflow (CSO) Reduction</b>			
666	WPCLF/OWDA	2,607,000	0	2,607,000
664	Voted 2008 Debt-Sanitary Sewer	130,000	0	130,000
	<b>project total:</b>	<b>2,737,000</b>	<b>0</b>	<b>2,737,000</b>
	<b>650348 - 100003 WWTFs Instrumentation And Control (I&amp;C) II</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650350 - 100000 60-05 WWTFs Renovations and Rehabilitatio</b>			
664	Voted Sanitary Carryover	14,714	0	14,714
	<b>project total:</b>	<b>14,714</b>	<b>0</b>	<b>14,714</b>
	<b>650351 - 100001 Wastewater Treatment Facilities Constructio</b>			
664	Voted Sanitary Carryover	1,881,295	0	1,881,295
	<b>project total:</b>	<b>1,881,295</b>	<b>0</b>	<b>1,881,295</b>
	<b>650356 - 100002 SWWTP Biosolids Land Application Facility</b>			
666	WPCLF/OWDA	25,172,000	0	25,172,000
664	Voted 2008 Debt-Sanitary Sewer	1,259,000	0	1,259,000
	<b>project total:</b>	<b>26,431,000</b>	<b>0</b>	<b>26,431,000</b>
	<b>650360 - 100001 WWTF Upgrade - General Program</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>650361 - 100002 WWTFs Professional Construction Mgmt</b>			
668	Voted Sanitary Carryover	702	0	702
669	Voted Sanitary Carryover	302	0	302
	<b>project total:</b>	<b>1,004</b>	<b>0</b>	<b>1,004</b>
	<b>650368 - 100000 SWWTP Corrosion Prevention</b>			
669	Voted Sanitary Carryover	152,676	0	152,676
	<b>project total:</b>	<b>152,676</b>	<b>0</b>	<b>152,676</b>
	<b>650368 - 100001 SWWTP Corrosion Prevention &amp; Protective C</b>			
664	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650404 - 100035 2010 Annual Lining Contract</b>			
668	Voted Sanitary Carryover	133,474	0	133,474
	<b>project total:</b>	<b>133,474</b>	<b>0</b>	<b>133,474</b>
	<b>650404 - 100037 2012 Annual Lining Contract</b>			
664	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650404 - 100041 2014 Annual Lining Contract</b>			
664	Voted Sanitary Carryover	4,657,422	0	4,657,422
	<b>project total:</b>	<b>4,657,422</b>	<b>0</b>	<b>4,657,422</b>
	<b>650404 - 100042 2015 Annual Lining Contract</b>			
664	Voted 2008 Debt-Sanitary Sewer	750,561	0	750,561
	<b>project total:</b>	<b>750,561</b>	<b>0</b>	<b>750,561</b>
	<b>650460 - 100000 Sewer System Capacity Model update 2006</b>			
664	Voted Sanitary Carryover	57,612	0	57,612
668	Voted Sanitary Carryover	20,260	0	20,260
	<b>project total:</b>	<b>77,872</b>	<b>0</b>	<b>77,872</b>
	<b>650460 - 100001 Sewer System Capacity Model update 2012</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>650491 - 100002 Big Walnut/Rickenbacker Sanitary Intercept</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000

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668	Voted Sanitary Carryover	137,915	0	137,915
	<b>project total:</b>	<b>2,137,915</b>	<b>0</b>	<b>2,137,915</b>
	<b>650491 - 100005 Lockbourne Subtrunk Air Quality Improve</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,125,000	0	1,125,000
	<b>project total:</b>	<b>1,125,000</b>	<b>0</b>	<b>1,125,000</b>
	<b>650491 - 100006 Big Walnut Augmentation / Rickenbacker Int</b>			
664	Voted 2008 Debt-Sanitary Sewer	5,000,000	0	5,000,000
	<b>project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	<b>650510 - 100031 Fairwood Facilities Improvements</b>			
668	Voted Sanitary Carryover	21,435	0	21,435
	<b>project total:</b>	<b>21,435</b>	<b>0</b>	<b>21,435</b>
	<b>650510 - 100033 Design of Compressed Natural Gas Infrastru</b>			
668	Voted Sanitary Carryover	7,584	0	7,584
	<b>project total:</b>	<b>7,584</b>	<b>0</b>	<b>7,584</b>
	<b>650579 - 100000 Sunbury Rd. / Sycamore Knoll Dr. Sanitary S</b>			
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>650600 - 100006 Franklin Main Interceptor Rehabilitation, Sec</b>			
666	WPCLF/OWDA	2,000,000	0	2,000,000
664	Voted Sanitary Carryover	100,000	0	100,000
	<b>project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
	<b>650600 - 100008 Franklin Main Inter. Rehab, Phase III: Nation</b>			
664	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650688 - 100000 Skyline Drive Area Assessment Sewer</b>			
669	Voted Sanitary Carryover	90,279	0	90,279
664	Voted Sanitary Carryover	94,246	0	94,246
	<b>project total:</b>	<b>184,525</b>	<b>0</b>	<b>184,525</b>
	<b>650690 - 100000 60-05 Sanitary Sewer Overflow Elimination</b>			
664	Voted Sanitary Carryover	5,081	0	5,081
	<b>project total:</b>	<b>5,081</b>	<b>0</b>	<b>5,081</b>
	<b>650691 - 100001 60-05 OSIS Downtown Odor Control Constru</b>			
668	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650695 - 100000 6005 Fulton/Mound/Noble Sewer Rehab</b>			
664	Voted Sanitary Carryover	1,371	0	1,371
	<b>project total:</b>	<b>1,371</b>	<b>0</b>	<b>1,371</b>
	<b>650699 - 100000 60-05 Merwin Hill Area Assessment</b>			
664	Voted Sanitary Carryover	6,688	0	6,688
669	Voted Sanitary Carryover	62,475	0	62,475
	<b>project total:</b>	<b>69,163</b>	<b>0</b>	<b>69,163</b>
	<b>650700 - 100000 60-05 Portage Grove Area Assessment</b>			
666	WPCLF/OWDA	2,300,000	0	2,300,000
664	Voted Sanitary Carryover	160,602	0	160,602
	<b>project total:</b>	<b>2,460,602</b>	<b>0</b>	<b>2,460,602</b>
	<b>650706 - 100000 Lower Olentangy River Ecosystem Restorati</b>			
664	Voted 2008 Debt-Sanitary Sewer	40,000	0	40,000
	<b>project total:</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
	<b>650725 - 100000 Large Diameter Pipe Cleaning</b>			
668	Voted Sanitary Carryover	142,823	0	142,823
	<b>project total:</b>	<b>142,823</b>	<b>0</b>	<b>142,823</b>
	<b>650725 - 100001 Large Diameter Sewer Rehabilitation - Olent</b>			
664	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650725 - 100002 Large Diameter Sewer Rehabilitaiton - Alum</b>			

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664	Voted 2008 Debt-Sanitary Sewer	5,500,000	0	5,500,000
	<b>project total:</b>	<b>5,500,000</b>	<b>0</b>	<b>5,500,000</b>
	<b>650725 - 100003 Large Diameter Sewer Rehabilitation - Alum</b>			
664	Voted 2008 Debt-Sanitary Sewer	100,000	0	100,000
666	WPCLF/OWDA	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
	<b>650725 - 100004 Large Diameter Sewer Rehabilitation - Alum</b>			
664	Voted 2008 Debt-Sanitary Sewer	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>650725 - 100005 Big Walnut Trunk Sewer - North</b>			
664	Voted 2008 Debt-Sanitary Sewer	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>650725 - 100007 Big Walnut Trunk Sewer - South</b>			
664	Voted Sanitary Carryover	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>650725 - 100011 Large Diameter - Blacklick Creek Main Trunk</b>			
664	Voted Sanitary Carryover	500,000	0	500,000
664	Voted 2008 Debt-Sanitary Sewer	2,400,000	0	2,400,000
	<b>project total:</b>	<b>2,900,000</b>	<b>0</b>	<b>2,900,000</b>
	<b>650729 - 100000 60-15 Technology Services</b>			
664	Voted Sanitary Carryover	13,285	0	13,285
	<b>project total:</b>	<b>13,285</b>	<b>0</b>	<b>13,285</b>
	<b>650739 - 100000 60-05 Petzinger Road Sanitary Imps</b>			
669	Voted Sanitary Carryover	89,250	0	89,250
	<b>project total:</b>	<b>89,250</b>	<b>0</b>	<b>89,250</b>
	<b>650744 - 100000 Brimfield Area Sanitary System Repair Proje</b>			
664	Voted 2008 Debt-Sanitary Sewer	880,000	0	880,000
669	Voted Sanitary Carryover	8,549	0	8,549
	<b>project total:</b>	<b>888,549</b>	<b>0</b>	<b>888,549</b>
	<b>650745 - 100000 2009 General Construction Contract</b>			
664	Voted Sanitary Carryover	8,597	0	8,597
	<b>project total:</b>	<b>8,597</b>	<b>0</b>	<b>8,597</b>
	<b>650745 - 100007 2015 General Construction Contract</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>650751 - 100000 Williams Rd./Castle Rd. Sanitary Pump Static</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,500,000	0	3,500,000
	<b>project total:</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
	<b>650751 - 100001 Williams Rd. Sanitary Pump Station Force M.</b>			
666	WPCLF/OWDA	650,000	0	650,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
	<b>650765 - 100000 Affordability Analysis</b>			
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
664	Voted Sanitary Carryover	292,332	0	292,332
	<b>project total:</b>	<b>492,332</b>	<b>0</b>	<b>492,332</b>
	<b>category total:</b>	<b>245,318,646</b>	<b>0</b>	<b>245,318,646</b>
	<b>division total:</b>	<b>336,011,003</b>	<b>0</b>	<b>336,011,003</b>
	<b>7 - Electricity</b>			
	<b>Distribution Improvements</b>			
	<b>559999 - 100000 Unallocated Balance Fd. 559</b>			
559	Voted Electricity Carryover	1,776	0	1,776
	<b>project total:</b>	<b>1,776</b>	<b>0</b>	<b>1,776</b>
	<b>670500 - 100000 AMI Metering</b>			
553	Voted 2013 Debt - Electricity	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

<b>670608 - 100000 60-07 Distribution System Improvements</b>				
553	Voted 2013 Debt - Electricity	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>670772 - 100000 Alternate 69 KV Feed to W Substat</b>				
553	Voted 2013 Debt - Electricity	2,200,000	0	2,200,000
	<b>project total:</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>
<b>670793 - 100000 Transformer Conversions</b>				
553	Voted 2013 Debt - Electricity	1,800,000	0	1,800,000
	<b>project total:</b>	<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
	<b>category total:</b>	<b>4,701,776</b>	<b>0</b>	<b>4,701,776</b>
<b>Facilities</b>				
<b>670792 - 100000 West Side Health Center</b>				
553	Voted Electricity Carryover	598	0	598
	<b>project total:</b>	<b>598</b>	<b>0</b>	<b>598</b>
	<b>category total:</b>	<b>598</b>	<b>0</b>	<b>598</b>
<b>Street Lighting</b>				
<b>440007 - 100004 Dennison Place Street Lighting Improvemen:</b>				
553	Voted Electricity Carryover	216,711	0	216,711
	<b>project total:</b>	<b>216,711</b>	<b>0</b>	<b>216,711</b>
<b>440007 - 100005 South Linden Alleys Lighting Improvements</b>				
553	Voted Electricity Carryover	17,480	0	17,480
	<b>project total:</b>	<b>17,480</b>	<b>0</b>	<b>17,480</b>
<b>530801 - 100007 Jefferson Park Street Lighting</b>				
553	Voted 2013 Debt - Electricity	150,000	0	150,000
553	Voted Electricity Carryover	111,247	0	111,247
	<b>project total:</b>	<b>261,247</b>	<b>0</b>	<b>261,247</b>
<b>565999 - 100000 60-07 Unallocated Balance Fd. 565</b>				
565	Electric Perm Improv Carryover	33,547	0	33,547
	<b>project total:</b>	<b>33,547</b>	<b>0</b>	<b>33,547</b>
<b>670004 - 100000 Street Light Circuit Upgrades Maintenance</b>				
553	Voted 2013 Debt - Electricity	212,000	0	212,000
	<b>project total:</b>	<b>212,000</b>	<b>0</b>	<b>212,000</b>
<b>670202 - 100000 Dierker Road Street Lighting</b>				
553	Voted 2013 Debt - Electricity	130,000	0	130,000
	<b>project total:</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>
<b>670203 - 100000 Kenny Road Street Lighting</b>				
553	Voted 2013 Debt - Electricity	60,000	0	60,000
	<b>project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>670774 - 100000 Conversion to 3 Wire</b>				
553	Voted Electricity Carryover	17,193	0	17,193
559	Voted Electricity Carryover	26,615	0	26,615
553	Voted 2013 Debt - Electricity	308,000	0	308,000
	<b>project total:</b>	<b>351,808</b>	<b>0</b>	<b>351,808</b>
<b>670778 - 100001 Broad Meadows Street Lighting - Undergrou.</b>				
553	Voted 2013 Debt - Electricity	108,000	0	108,000
	<b>project total:</b>	<b>108,000</b>	<b>0</b>	<b>108,000</b>
<b>670781 - 100000 South Westgate/Sylvan Street Lighting</b>				
553	Voted 2013 Debt - Electricity	460,000	0	460,000
	<b>project total:</b>	<b>460,000</b>	<b>0</b>	<b>460,000</b>
<b>670782 - 100000 Valleyview Street Lighting</b>				
553	Voted 2013 Debt - Electricity	289,000	0	289,000
	<b>project total:</b>	<b>289,000</b>	<b>0</b>	<b>289,000</b>
<b>670786 - 100000 Laurel Canyon Street Lighting</b>				
553	Voted 2013 Debt - Electricity	89,000	0	89,000
553	Voted Electricity Carryover	1,525	0	1,525
	<b>project total:</b>	<b>90,525</b>	<b>0</b>	<b>90,525</b>

<b>670787 - 100000 Willow Creek Street Lighting</b>				
553	Voted 2013 Debt - Electricity	425,000	0	425,000
	<b>project total:</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>
<b>670843 - 100000 Twin Rivers - Vine Street Lighting</b>				
553	Voted 2013 Debt - Electricity	15,000	0	15,000
	<b>project total:</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>670844 - 100000 Mair - Scioto Street Lighting</b>				
553	Voted 2013 Debt - Electricity	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>670845 - 100000 Hall Street Lighting</b>				
553	Voted 2013 Debt - Electricity	45,000	0	45,000
	<b>project total:</b>	<b>45,000</b>	<b>0</b>	<b>45,000</b>
<b>670865 - 100000 Cherry &amp; Lazelle Rd Street Lighting</b>				
553	Voted 2013 Debt - Electricity	120,000	0	120,000
	<b>project total:</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>670866 - 100000 Dublin-Granville Rd / Deewood-Maple Street</b>				
553	Voted 2013 Debt - Electricity	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>category total:</b>	<b>2,955,318</b>	<b>0</b>	<b>2,955,318</b>
<b>Unallocated Balance Fd. 553</b>				
<b>670063 - 100000 Substation 69 and 138 KV OCB Replacement</b>				
553	Voted 2013 Debt - Electricity	170,000	0	170,000
	<b>project total:</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>
	<b>category total:</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>
<b>Urban Infrastructure Recovery</b>				
<b>440007 - 100000 60 UIRF Funded Street Lighting Projects (Ur)</b>				
553	Voted 2013 Debt - Electricity	505,000	0	505,000
553	Voted Electricity Carryover	182,872	0	182,872
	<b>project total:</b>	<b>687,872</b>	<b>0</b>	<b>687,872</b>
	<b>category total:</b>	<b>687,872</b>	<b>0</b>	<b>687,872</b>
	<b>division total:</b>	<b>8,515,564</b>	<b>0</b>	<b>8,515,564</b>
<b>9 - Water</b>				
<b>Distribution Improvements</b>				
<b>608999 - 100000 60-09 Unallocated Balance Fd. 608</b>				
608	Water Perm Improv Carryover	6,156	0	6,156
	<b>project total:</b>	<b>6,156</b>	<b>0</b>	<b>6,156</b>
<b>690026 - 100005 Indianola Parking Lot Drainage Imp's</b>				
606	Voted Water Carryover	708,018	0	708,018
606	Voted 2013 Debt - Water	1,500,000	0	1,500,000
	<b>project total:</b>	<b>2,208,018</b>	<b>0</b>	<b>2,208,018</b>
<b>690026 - 100009 Indianola Ave. Facility Drain &amp; Meter Lift for</b>				
606	Voted 2013 Debt - Water	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>690026 - 100010 Rinehart Public Utilities Complex Exterior Si</b>				
606	Voted 2013 Debt - Water	400,000	0	400,000
608	Water Perm Improv Carryover	299,030	0	299,030
	<b>project total:</b>	<b>699,030</b>	<b>0</b>	<b>699,030</b>
<b>690358 - 100000 Automatic Meter Reading</b>				
606	Voted Water Carryover	300,000	0	300,000
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>690394 - 100000 Water Meter Renewal</b>				
606	Voted Water Carryover	645	0	645
606	Voted 2013 Debt - Water	2,400,000	0	2,400,000
	<b>project total:</b>	<b>2,400,645</b>	<b>0</b>	<b>2,400,645</b>
<b>690395 - 100000 Valve Renewal Program</b>				



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608	Water Perm Improv Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>690451 - 100000 West Broad St. Water Main - Part II</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690459 - 100000 Mound District Booster Station</b>			
606	Voted 2013 Debt - Water	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690473 - 100000 Misc. Booster Station and Water Tank Imp's</b>			
606	Voted 2013 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690473 - 100001 Bethel Road Booster Station Improvements</b>			
606	Voted Water Carryover	2,700,000	0	2,700,000
	<b>project total:</b>	<b>2,700,000</b>	<b>0</b>	<b>2,700,000</b>
	<b>690473 - 100003 Smoky Row Booster Station and Water Tank</b>			
606	Voted Water Carryover	29,996	0	29,996
	<b>project total:</b>	<b>29,996</b>	<b>0</b>	<b>29,996</b>
	<b>690473 - 100004 Fisher Rd. Booster Station Imp's</b>			
606	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>690473 - 100005 Stand-By Power for Critical Water Booster S</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690473 - 100006 Henderson Road Booster Station Upgrades</b>			
606	Voted Water Carryover	35,195	0	35,195
606	Voted 2013 Debt - Water	1,800,000	0	1,800,000
	<b>project total:</b>	<b>1,835,195</b>	<b>0</b>	<b>1,835,195</b>
	<b>690473 - 100008 Fairwood Avenue Elevated Storage Tanks D</b>			
606	Voted Water Carryover	565,477	0	565,477
606	Voted 2013 Debt - Water	650,000	0	650,000
	<b>project total:</b>	<b>1,215,477</b>	<b>0</b>	<b>1,215,477</b>
	<b>690473 - 100009 Fisher Road Booster Station Roof Replacem</b>			
606	Voted 2013 Debt - Water	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690477 - 100000 Water Storage Tank Painting</b>			
606	Voted 2013 Debt - Water	1,500,000	0	1,500,000
606	Voted Water Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690477 - 100008 Water Storage Tank Painting - Henderson Ea</b>			
609	Voted Water Carryover	533,600	0	533,600
	<b>project total:</b>	<b>533,600</b>	<b>0</b>	<b>533,600</b>
	<b>690477 - 100009 Water Storage Tank Painting - Walcutt (2MG)</b>			
609	Voted Water Carryover	393,645	0	393,645
	<b>project total:</b>	<b>393,645</b>	<b>0</b>	<b>393,645</b>
	<b>690501 - 100000 Hague Ave. 24" Water Main</b>			
606	Voted Water Carryover	1,320,000	0	1,320,000
	<b>project total:</b>	<b>1,320,000</b>	<b>0</b>	<b>1,320,000</b>
	<b>690501 - 100001 Old Roberts Rd. 24" Water Main</b>			
606	Voted Water Carryover	70,974	0	70,974
	<b>project total:</b>	<b>70,974</b>	<b>0</b>	<b>70,974</b>
	<b>690522 - 100000 SCADA System for Division of Water</b>			
606	Voted Water Carryover	2,145,640	0	2,145,640
606	Voted 2013 Debt - Water	2,900,000	0	2,900,000
	<b>project total:</b>	<b>5,045,640</b>	<b>0</b>	<b>5,045,640</b>
	<b>690527 - 100000 Fire Hydrant Repairs (non R &amp; R)</b>			

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606	Voted 2013 Debt - Water	900,000	0	900,000
606	Voted Water Carryover	249,322	0	249,322
	<b>project total:</b>	<b>1,149,322</b>	<b>0</b>	<b>1,149,322</b>
	<b>690528 - 100000 Gen'l Engineering Services - Distribution Gr</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690531 - 100000 Nationwide Blvd. Transmission Main Imp's</b>			
606	Voted Water Carryover	344,218	0	344,218
610	Voted Water Carryover	5,362	0	5,362
	<b>project total:</b>	<b>349,580</b>	<b>0</b>	<b>349,580</b>
	<b>690537 - 100001 Westgate Tank Replacement</b>			
606	Voted Water Carryover	180,000	0	180,000
	<b>project total:</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>
	<b>690548 - 100000 PCM Services for Small Projects</b>			
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>category total:</b>	<b>30,437,280</b>	<b>0</b>	<b>30,437,280</b>
	<b>Facilities Improvements</b>			
	<b>690006 - 100000 Hoover Reservoir Erosion Control</b>			
606	Voted Water Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>690006 - 100001 Hoover Res. Erosion Ctrl - Smother's Rd. Err</b>			
606	Voted Water Carryover	197,930	0	197,930
	<b>project total:</b>	<b>197,930</b>	<b>0</b>	<b>197,930</b>
	<b>690026 - 100000 Miscellaneous Water Facilities</b>			
606	Voted 2013 Debt - Water	1,050,000	0	1,050,000
	<b>project total:</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
	<b>690026 - 100008 Indianola Facility Improvements</b>			
606	Voted 2013 Debt - Water	900,000	0	900,000
606	Voted Water Carryover	300,000	0	300,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>690251 - 100000 O'Shaughnessy Hydroelectric - FERC</b>			
609	Voted Water Carryover	130,000	0	130,000
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>530,000</b>	<b>0</b>	<b>530,000</b>
	<b>690278 - 100000 DRWP Miscellaneous Improvements</b>			
606	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>690286 - 100002 HCWP Misc. Improvements - Entrance Impro</b>			
606	Voted 2013 Debt - Water	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690286 - 100003 HCWP Misc. Improvements - HCWP Clearwe</b>			
606	Voted 2013 Debt - Water	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>690291 - 100001 PAWP Misc. Imp's - Fiber Optic Installation</b>			
606	Voted Water Carryover	22,423	0	22,423
	<b>project total:</b>	<b>22,423</b>	<b>0</b>	<b>22,423</b>
	<b>690291 - 100002 PAWP Misc. Imp's - Lime Slaker and Soda A</b>			
606	Voted 2013 Debt - Water	900,000	0	900,000
	<b>project total:</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
	<b>690331 - 100003 HCWP Lagoons 1 &amp; 2 Sludge Removal</b>			
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>690335 - 100001 DRWP Olentangy River Intake Demolition</b>			
606	Voted 2013 Debt - Water	500,000	0	500,000

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	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690359 - 100001 South Wellfield Expansion - CW-106 (well on</b>			
606	Voted Water Carryover	17,538	0	17,538
	<b>project total:</b>	<b>17,538</b>	<b>0</b>	<b>17,538</b>
	<b>690359 - 100003 South Wellfield Expansion - CW-106 (RWL o</b>			
606	Voted Water Carryover	82,722	0	82,722
	<b>project total:</b>	<b>82,722</b>	<b>0</b>	<b>82,722</b>
	<b>690370 - 100000 Upground Reservoir (eng. for all phases+Rs</b>			
609	Voted Water Carryover	1,822,755	0	1,822,755
608	Water Perm Improv Carryover	3,824,974	0	3,824,974
610	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>5,647,730</b>	<b>0</b>	<b>5,647,730</b>
	<b>690370 - 100002 Upground Reservoir - RWL</b>			
606	Voted Water Carryover	912,277	0	912,277
608	Water Perm Improv Carryover	15,000	0	15,000
	<b>project total:</b>	<b>927,277</b>	<b>0</b>	<b>927,277</b>
	<b>690370 - 100003 Upground Reservoir - Borrow Pit Restorati</b>			
606	Voted 2013 Debt - Water	950,000	0	950,000
	<b>project total:</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>
	<b>690384 - 100002 Watershed Road Imp's-Part II Hoover Reser</b>			
606	Voted Water Carryover	1,531,505	0	1,531,505
606	Voted 2013 Debt - Water	1,650,000	0	1,650,000
	<b>project total:</b>	<b>3,181,505</b>	<b>0</b>	<b>3,181,505</b>
	<b>690384 - 100003 Watershed Road Imp's-Part III Griggs Reser</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690391 - 100000 HCWP A &amp; B Raw &amp; Fin. Water</b>			
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>690411 - 100000 Watershed Misc. Improv. Facilities</b>			
606	Voted 2013 Debt - Water	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690411 - 100001 Watershed Misc. Improv. - Hoover Dam Misc</b>			
606	Voted 2013 Debt - Water	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690411 - 100002 Watershed Misc. Improv. - Griggs Dam Misc.</b>			
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>690411 - 100004 Watershed Misc. Improv. - Hoover Dam &amp; Gr</b>			
606	Voted 2013 Debt - Water	700,000	0	700,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>690411 - 100005 Watershed Misc. Improv. - Energy Efficient L</b>			
606	Voted Water Carryover	14,352	0	14,352
	<b>project total:</b>	<b>14,352</b>	<b>0</b>	<b>14,352</b>
	<b>690413 - 100001 HCWP Automation Upgrade - 2015</b>			
606	Voted 2013 Debt - Water	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>690416 - 100000 Grigg's Dam Tender House</b>			
606	Voted 2013 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690421 - 100000 Watershed Protection Easements</b>			
606	Voted Water Carryover	132,685	0	132,685
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>532,685</b>	<b>0</b>	<b>532,685</b>
	<b>690425 - 100000 Hines Road Storage Tank</b>			

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609	Voted Water Carryover	42,157	0	42,157
606	Voted Water Carryover	62,492	0	62,492
	<b>project total:</b>	<b>104,649</b>	<b>0</b>	<b>104,649</b>
	<b>690428 - 100001 DRWP Capacity Incr. Detailed Design</b>			
606	Voted Water Carryover	1,863,740	0	1,863,740
	<b>project total:</b>	<b>1,863,740</b>	<b>0</b>	<b>1,863,740</b>
	<b>690441 - 100000 Alum Creek Pumping Station Improvements</b>			
606	Voted 2013 Debt - Water	4,400,000	0	4,400,000
	<b>project total:</b>	<b>4,400,000</b>	<b>0</b>	<b>4,400,000</b>
	<b>690441 - 100001 Alum Creek Pumping Station Imp's (Pump M</b>			
606	Voted Water Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>690444 - 100000 O'Shaughnessy Hydroelectric Imps</b>			
606	Voted 2013 Debt - Water	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690446 - 100000 Gen'l Engin. Svcs - Supply Group</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690472 - 100000 O'Shaughnessy Gatehouse Misc. Imp's</b>			
606	Voted 2013 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690479 - 100000 Security Enhancements (incl. all eng. &amp; cons</b>			
606	Voted 2013 Debt - Water	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690479 - 100002 Security Enhancements - 910 Dublin Road</b>			
606	Voted 2013 Debt - Water	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>690486 - 100000 HCWP Disinfection Improvements</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690487 - 100000 PAWP Disinfection Improvements</b>			
606	Voted 2013 Debt - Water	1,100,000	0	1,100,000
	<b>project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
	<b>690506 - 100001 Watershed Pollution Reduction - Hoover Nat</b>			
606	Voted Water Carryover	100,298	0	100,298
606	Voted 2013 Debt - Water	15,000	0	15,000
	<b>project total:</b>	<b>115,298</b>	<b>0</b>	<b>115,298</b>
	<b>690507 - 100000 HCWP Floc and Lime Basin Eqpt. Reconstru</b>			
609	Voted Water Carryover	60	0	60
606	Voted 2013 Debt - Water	200,000	0	200,000
606	Voted Water Carryover	191,359	0	191,359
	<b>project total:</b>	<b>391,419</b>	<b>0</b>	<b>391,419</b>
	<b>690508 - 100000 HCWP Lime Slaker Replacement</b>			
606	Voted Water Carryover	900,000	0	900,000
	<b>project total:</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
	<b>690510 - 100002 HCWP Sludge Disposal Line Imp's - Field Lo</b>			
606	Voted 2013 Debt - Water	1,350,000	0	1,350,000
	<b>project total:</b>	<b>1,350,000</b>	<b>0</b>	<b>1,350,000</b>
	<b>690512 - 100000 HCWP Wash Water Tank Interior &amp; Exterior (</b>			
606	Voted 2013 Debt - Water	850,000	0	850,000
	<b>project total:</b>	<b>850,000</b>	<b>0</b>	<b>850,000</b>
	<b>690515 - 100000 Water Quality Assurance Lab Renovations</b>			
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>690518 - 100000 Professional Construction Mgmt.- Supply Gr</b>			

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606	Voted 2013 Debt - Water	8,055,000	0	8,055,000
606	Voted 2008 Debt-Water	4,945,000	0	4,945,000
	<b>project total:</b>	<b>13,000,000</b>	<b>0</b>	<b>13,000,000</b>
	<b>690519 - 100000 HCWP Standby Power</b>			
606	Voted 2013 Debt - Water	700,000	0	700,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>690520 - 100000 DRWP Standby Power</b>			
606	Voted 2013 Debt - Water	700,000	0	700,000
	<b>project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>690523 - 100000 DRWP Laboratory Upgrades</b>			
606	Voted 2013 Debt - Water	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>690525 - 100000 Watershed Facilities Improvements</b>			
606	Voted 2013 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690532 - 100000 HCWP Bulk Chemical Building Improvement</b>			
606	Voted 2013 Debt - Water	1,700,000	0	1,700,000
	<b>project total:</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
	<b>690533 - 100000 PAWP Well Pump Replacement</b>			
606	Voted 2013 Debt - Water	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>690534 - 100000 Energy Efficient Lighting Upgrade</b>			
606	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>690535 - 100000 DRWP UV Disinfection</b>			
606	Voted 2013 Debt - Water	1,300,000	0	1,300,000
	<b>project total:</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
	<b>690536 - 100000 HCWP UV Disinfection</b>			
606	Voted 2013 Debt - Water	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>690540 - 100000 Residuals Management Plan Update</b>			
606	Voted 2013 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690541 - 100000 Reservoirs Bathymetric Study</b>			
606	Voted 2013 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>690542 - 100000 General Architectural Services - Division of I</b>			
608	Water Perm Improv Carryover	250,000	0	250,000
606	Voted 2013 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	<b>690546 - 100000 South Wellfield Water Line Transmission Lin</b>			
606	Voted 2013 Debt - Water	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>690553 - 100000 Professional Construction Management (PCI)</b>			
606	Voted 2013 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>63,879,270</b>	<b>0</b>	<b>63,879,270</b>
	<b>Water Main Rehabilitation</b>			
	<b>320001 - 100009 800MHz Digital Migration - Water</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>609999 - 100000 Unallocated Balance Fd. 609</b>			
609	Voted Water Carryover	39,765	0	39,765
	<b>project total:</b>	<b>39,765</b>	<b>0</b>	<b>39,765</b>
	<b>610999 - 100000 Unallocated Balance Fd. 610</b>			
610	Voted Water Carryover	1,378	0	1,378

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	<b>project total:</b>	<b>1,378</b>	<b>0</b>	<b>1,378</b>
<b>690236 - 100000 Water Main Rehabilitation</b>				
606	Voted 2013 Debt - Water	7,193,689	0	7,193,689
606	Voted Water Carryover	33,809	0	33,809
	<b>project total:</b>	<b>7,227,498</b>	<b>0</b>	<b>7,227,498</b>
<b>690236 - 100006 Hudson St. &amp; Joyce Ave. W.L. (joint w/DPS)</b>				
606	Voted Water Carryover	543	0	543
	<b>project total:</b>	<b>543</b>	<b>0</b>	<b>543</b>
<b>690236 - 100008 Idlewild Dr. Area Water Line Improvements</b>				
606	Voted Water Carryover	203,368	0	203,368
	<b>project total:</b>	<b>203,368</b>	<b>0</b>	<b>203,368</b>
<b>690236 - 100011 Briggs Rd. Area Water Line Improvements</b>				
609	Voted Water Carryover	56	0	56
	<b>project total:</b>	<b>56</b>	<b>0</b>	<b>56</b>
<b>690236 - 100024 Scioto Peninsula</b>				
606	Voted 2013 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>690236 - 100037 Kinnear Rd. Area W.L. Imp's</b>				
609	Voted Water Carryover	400,940	0	400,940
	<b>project total:</b>	<b>400,940</b>	<b>0</b>	<b>400,940</b>
<b>690236 - 100038 Main St. &amp; James Rd. W.L. Imp's</b>				
606	Voted Water Carryover	156,069	0	156,069
	<b>project total:</b>	<b>156,069</b>	<b>0</b>	<b>156,069</b>
<b>690236 - 100039 Little Ave. Area W.L. Imp's</b>				
606	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>690236 - 100040 Innis Ave. Area W.L. Imp's</b>				
606	Voted Water Carryover	515,009	0	515,009
	<b>project total:</b>	<b>515,009</b>	<b>0</b>	<b>515,009</b>
<b>690236 - 100041 East 25th &amp; Joyce Ave. W.L. (joint w/DOSD)</b>				
606	Voted Water Carryover	17,040	0	17,040
	<b>project total:</b>	<b>17,040</b>	<b>0</b>	<b>17,040</b>
<b>690236 - 100042 Azelda Ave. Area W.L. Imp's</b>				
606	Voted Water Carryover	89,196	0	89,196
	<b>project total:</b>	<b>89,196</b>	<b>0</b>	<b>89,196</b>
<b>690236 - 100043 Cooke Rd. Area W.L. Imp's</b>				
606	Voted Water Carryover	14,475	0	14,475
	<b>project total:</b>	<b>14,475</b>	<b>0</b>	<b>14,475</b>
<b>690236 - 100044 Duxberry Ave. Area W.L. Imp's</b>				
606	Voted Water Carryover	15,757	0	15,757
	<b>project total:</b>	<b>15,757</b>	<b>0</b>	<b>15,757</b>
<b>690236 - 100045 Johnstown Rd. Area W.L. Imp's</b>				
609	Voted Water Carryover	1	0	1
606	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>690236 - 100051 Eastfield Dr. Area W.L. Imp's</b>				
606	Voted Water Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>690236 - 100055 Fenway Rd. Area WL Imp's</b>				
616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>690236 - 100056 Florence Ave. Area W.L. Imp's</b>				
606	Voted Water Carryover	270,083	0	270,083
	<b>project total:</b>	<b>270,083</b>	<b>0</b>	<b>270,083</b>
<b>690236 - 100057 Berrell Avenue Area W.L. Imp's</b>				

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616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690236 - 100058 East Deshler Avenue Area W.L. Imp's</b>			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690236 - 100059 Deland Ave. Area WL Imp's</b>			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690236 - 100060 Dering Ave. Area WL Imp's</b>			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690236 - 100061 Acton Road Area WL Imp's</b>			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690236 - 100062 Simpson Dr. Area WL Imp's</b>			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690236 - 100071 Maize Road Area Water Line Improvements</b>			
606	Voted Water Carryover	250,090	0	250,090
	<b>project total:</b>	<b>250,090</b>	<b>0</b>	<b>250,090</b>
	<b>690236 - 100072 Shattuck Avenue Area Water Line Imp's</b>			
606	Voted Water Carryover	198,057	0	198,057
	<b>project total:</b>	<b>198,057</b>	<b>0</b>	<b>198,057</b>
	<b>690236 - 100074 Eureka / Steel Water Line Imp's</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
606	Voted Water Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>690236 - 100075 Project No. 36 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100076 Project No. 37 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100077 Project No. 38 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100078 Project No. 39 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100079 Project No. 40 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100080 Project No. 41 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100081 Project No. 42 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100082 Project No. 43 W.M. Replacement</b>			
606	Voted 2013 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100083 Ida Avenue WL Imp's</b>			
606	Voted Water Carryover	41,962	0	41,962
	<b>project total:</b>	<b>41,962</b>	<b>0</b>	<b>41,962</b>
	<b>690236 - 100084 E. Franklinton WL Imp's</b>			

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606	Voted 2013 Debt - Water	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690236 - 100085 Livingston Avenue Area 12" WL Imp's</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690236 - 100086 Dawnlight Ave. Area WL Imp's</b>			
609	Voted Water Carryover	30,799	0	30,799
606	Voted 2013 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>330,799</b>	<b>0</b>	<b>330,799</b>
	<b>690236 - 100087 Poindexter Village Area WL Imp's</b>			
606	Voted 2013 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690236 - 100088 Hague Avenue Area WL Imp's</b>			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690521 - 100000 Water Main Repair</b>			
606	Voted 2013 Debt - Water	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>690521 - 100003 Large Diameter Valve Replacement</b>			
606	Voted 2013 Debt - Water	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>category total:</b>	<b>41,972,089</b>	<b>0</b>	<b>41,972,089</b>
	<b>division total:</b>	<b>136,288,639</b>	<b>0</b>	<b>136,288,639</b>
	<b>department total:</b>	<b>504,566,331</b>	<b>0</b>	<b>504,566,331</b>
	<b>grand total:</b>	<b>906,410,400</b>	<b>0</b>	<b>906,410,400</b>