

Ord No.: 2521-2013

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ for the original contract

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
1. The Righter Company, Inc.	310889208 / 02/22/13	Columbus/OH	MAJ

The name and location of the firm awarded the original contract and the Contract Number.
Righter Co., Inc., 2424 Harrison Rd., Columbus, OH 43204

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

The work to be performed under this contract will be the repair, modification, and/or replacement of various WWTP, Compost Facility, Sewage Maintenance Operations Center, WTP, or other DPU facility components and associated equipment such as: bar racks, sluice gates, pumping systems, aeration systems including blowers, settling tanks, disinfection chemical systems, compressors, chemical storage and feed systems, gravity thickeners, centrifuges, digesters, etc. Auxiliary equipment such as low pressure boilers, miscellaneous piping and ductwork, roofs, building architectural repairs, vent stacks, walkways, stairways, handrails, miscellaneous hard-surfacing and concrete work, painting, and installation and demolition of equipment may be included in the work. The work to be performed is minor or small in relation to the total system or plant process. Current facilities to be serviced are DOSD, Division of Water (DOW) and Division of Power (DOP) facilities.

The Department will continue to have work completed to their respective facilities, equipment and infrastructure under Modification #6. This modification will provide additional funding to complete work necessary for plant safety and security, roof repairs, chemical delivery air compressor repairs and/or other renovations as necessary for the Department.

An updated contract timeline to contract completion.

Year 1 December 2, 2011 to December 1, 2012
Year 2 December 2, 2012 to December 1, 2013
Year 3 December 2, 2013 to December 1, 2014

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

This is the sixth modification:

Original Contract Amt. – ORD#1584-2011; \$400,000 EL012263
Modification #1 – ORD# 1969-2012; \$675,000.00; EL013743
Modification #2 – ORD# 0809-2013; \$650,000.00; EL014329
Modification #3 – ORD# 1619-2013; \$20,000.00; EL014659
Modification #4 – ORD# 1592-2013; \$114,011.00; EL 014816
Modification #5 – ORD# 2089-2013; \$50,000; EL TBD
Modification #6 – ORD# 2521-2013; \$173,800.00 PENDING

Total amount of the contract including Modification #6 - \$2,082,811.00

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The contract will continue to provide Specialty Maintenance Crafts Services for the Department of Public Utilities facilities. Anticipated DOSD work for this modification includes providing security enhancements and electrical modifications to certain doors for proper ingress/egress, necessary roof and flashing repairs to Division facilities with occupied office and sleeping quarters, and repairs to occupied field offices so that basic plumbing, water and electrical services can be maintained. Anticipated DOW work for this modification includes additional repair and replacement of components for compressors utilized for chemical load-out at the Parsons Avenue Water Treatment Plant.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Anticipated modification. The original legislation, under Ordinance No. 1584-2011, anticipated the contract would be funded incrementally with modifications on an approximate annual basis. It was also anticipated that if unforeseen issues or difficulties were encountered that would require additional funding, a modification would be requested. In this case unforeseen issues have arisen, such as the necessary roof repairs and additional repairs needed to the compressors at PAWP.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract Amt. – ORD#1584-2011; \$400,000 EL012263

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Modification #5 – ORD# 2089-2013; \$50,000; EL TBD

Modification #6 – ORD# 2421-2013; \$173,800.00 PENDING

Modification #7 - \$500,000.00 (Anticipated 2014 DOSD work)

Total amount of the contract including future work - \$2,582,811.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.