

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
EFFECTIVE with the 26th Pay Period, 2018												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
Municipal Court-Judges												
25-01 Municipal Court Judges	201	11	212	32	3	35	17	0	17	250	14	264
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	12	2	14	0	0	0	0	0	0	12	2	14
30-02 Support Services	45	6	51	0	0	0	0	0	0	45	6	51
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	51	4	55	0	0	0	0	1	1	51	5	56
30-04 Fire - Uniformed	1648	0	1648	0	0	0	0	0	0	1648	0	1648
Office of the Mayor												
40-01 Mayor's Office Administration	32	1	33	0	0	0	9	2	11	41	3	44
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	164	25	189	0	0	0	164	25	189
Dept of Development												
44-01 Development Administration	25	0	25	0	2	2	0	0	0	25	2	27
44-02 Economic Development	9	0	9	8	0	8	0	0	0	17	0	17
44-03 Code Enforcement	72	0	72	0	0	0	8	0	8	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	9	0	9	2	1	3	15	0	15	26	1	27
44-11 Land Redevelopment	7	0	7	6	2	8	0	0	0	13	2	15
Dept of Finance and Management												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	7	1	8	3	1	4	39	2	41
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	91	23	114	8	5	13	0	0	0	99	28	127
Dept of Human Resources												
46-01 Human Resources	17	1	18	29	2	31	0	0	0	46	3	49
Dept of Technology												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	146	2	148	0	0	0	146	2	148
Dept. of Neighborhoods												
48-01 Neighborhoods	45	2	47	0	0	0	3	0	3	48	2	50
Columbus Public Health												
50-01 Health	6	0	6	256	63	319	213	86	299	475	149	624
Dept of Recreation and Parks												
51-01 Recreation & Parks	2	0	2	347	1351	1698	325	115	440	674	1466	2140
Dept of Public Service												
59-01 Public Service Administration	8	0	8	47	2	49	7	1	8	62	3	65
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-06 Parking Services	0	0	0	46	0	46	0	0	0	46	0	46
59-11 Infrastructure Mgmt	0	0	0	188	1	189	0	0	0	188	1	189
59-12 Design & Construction	0	0	0	130	51	181	3	0	3	133	51	184
59-13 Traffic Mgmt	0	0	0	120	1	121	0	0	0	120	1	121
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	229	12	241	0	0	0	229	12	241
60-05 Sewer & Drain	0	0	0	496	16	512	0	0	0	496	16	512
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	461	43	504	0	0	0	461	43	504
TOTAL	5,560	130	5,690	3,011	1,603	4,614	617	209	826	9,188	1,942	11,130

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH
EFFECTIVE with the 20th Pay Period, 2018

DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funds		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
Municipal Court-Judges												
25-01 Municipal Court Judges	198	11	209	35	3	38	15	0	15	248	14	262
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	12	2	14	0	0	0	0	0	0	12	2	14
30-02 Support Services	45	6	51	0	0	0	0	0	0	45	6	51
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1648	0	1648	0	0	0	0	0	0	1648	0	1648
Office of the Mayor												
40-01 Mayor's Office Administration	32	1	33	0	0	0	9	2	11	41	3	44
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	161	25	186	0	0	0	161	25	186
Dept of Development												
44-01 Development Administration	23	0	23	1	2	3	1	0	1	25	2	27
44-02 Economic Development	9	0	9	8	0	8	0	0	0	17	0	17
44-03 Code Enforcement	72	0	72	0	0	0	8	0	8	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	8	0	8	1	1	2	17	0	17	26	1	27
44-11 Land Redevelopment	5	0	5	7	2	9	0	0	0	12	2	14
Dept of Finance and Management												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	7	1	8	4	0	4	40	1	41
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	91	23	114	8	5	13	0	0	0	99	28	127
Dept of Human Resources												
46-01 Human Resources	17	1	18	29	2	31	0	0	0	46	3	49

Analysts: Please un-highlight rows, initial & indicate whether or not changes are needed below.

no changes HRT

no changes TJB
no changes TJB

no changes HRT

No changed EKD
No changes EKD

no changes - JFH

no changes - JFH
no changes - JFH
no changes - JFH
no changes - JFH
no changes - JFH
no changes - JFH

added 2 FT grant funded positions (Executive Assistants) for the new OEI grant (other 5 outreach work)
no changes HRT

no changes HRT

no changes HRT

lmb: no changes for Development GF
lmb: no changes for Development GF
lmb: no changes for Development GF
lmb: no changes for Development GF
lmb: no changes for Development GF; -1FT Grants (CDBG), +1FT Other (2237)
lmb: no changes for Development GF

no changes TJB
no changes TJB
no changes TJB
+2 FT GF Laborers, +2 PT GF Custodial Workers TJB

-1 PT to +1 FT Other Funds (EBF) Industrial Hygienist

no changes HRT
no changes HRT

+1 FT GF (possible receptionist for front desk at Linden location)

+5 FT OEI grant funded positions (CelebrateOne) - Outreach Workers

+1 FT Other (APPS summer emp (Alante Booker) recently moved to grant fund, now grant is expired, s

-1 FT Grant (removing Alante Booker from grants to other) TJB

no changes EKD

no changes EKD

no changes EKD

no changes EKD

+ 4 for Parking (Short North Enforcement)



ers will be in Health); +2 FT GF positions for flexibility

he is paid from other 2285)