

ORDINANCE ATTACHMENT
Template To Authorize Transfer Between [Different Funds](#)

Ord Number

TRANSFER FROM: Transfer award match from 24-2401 transfer out account to grant project

Transfer IN

Ordinance Attachment - Authorize Appropriation

Ord Number
1372-2020

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
2	30- CPS	3003	01	61101	2220	000000	CW012				G332008	500,000.00
3	30- CPS	3003	03	63050	2220	000000	CW012				G332008	90,000.00
4	30- CPS	3003	06	66510	2220	000000	CW012				G332008	50,000.00
5	30- CPS	3003	02	62030	2220	000000	CW012				G332008	48,000.00
6	30- CPS	3003	02	62075	2220	000000	CW012				G332008	66,000.00
7	26-FCMC-Clerk	2601	02	62030	2220	000000	CW012				G262001	8,345.00
8	26-FCMC-Clerk	2601	03	63050	2220	000000	CW012				G262001	83,135.00
9	24- CAO	2401	02	62030	2220	000000	CW012	240114			G242002	7,500.00
9	24- CAO	2401	02	62075	2220	000000	CW012	240114			G242002	5,500.00
10	25-FCMC- Admin	2501	03	63050	2220	000000	CW012				G252009	15,490.00
11	25-FCMC- Admin	2501	02	62030	2220	000000	CW012				G252009	47,740.00
12	25-FCMC- Admin	2501	02	62075	2220	000000	CW012				G252009	13,125.00
13	25-FCMC- Admin	2501	03	63975	2220	000000	CW012				G252009	1,054.00
14	25-FCMC- PPS	2501	03	63050	2220	000000	CW012				G252010	172,349.00
15	25-FCMC- PPS	2501	03	63050	2220	000000	CW012				G252010	17,975.00
16	25-FCMC- PPS	2501	02	62030	2220	000000	CW012				G252010	97,091.00
											Total	1,223,304.00

Ordinance Attachment - Authorize Appropriation

Ord Number
1372-2020

\$1,223,304

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	Line item description	OJPP Grant #	Grant contact name	
2	30- CPS	3003	01	61101	2220	000000	CW012				G332008	500,000.00	Personnel- OT and regular time for sworn, civilian addressing COVID-19	20-CESF-1000	Abbie Green	
3	30- CPS	3003	03	63050	2220	000000	CW012				G332008	90,000.00	Professional services/Procurement contracts- decontamination services, set up alternate dispatch site	20-CESF-1000	Abbie Green	
4	30- CPS	3003	06	66510	2220	000000	CW012				G332008	50,000.00	Machinery- industrial carpet cleaning machine	20-CESF-1000	Abbie Green	
5	30- CPS	3003	02	62030	2220	000000	CW012				G332008	48,000.00	Tech supplies- 40 laptops	20-CESF-1000	Abbie Green	
6	30- CPS	3003	02	62075	2220	000000	CW012				G332008	66,000.00	Safety and protective supplies- hand sanitizer, PPE, cleaning supplies, medical supplies	20-CESF-1000	Abbie Green	
7	26-FCMC-Clerk	2601	02	62030	2220	000000	CW012				G262001	8,345.00	Tech supplies- 2 laptops, 2 Mini Live Scan	20-CESF-1010	Crystal Ross	
8	26-FCMC-Clerk	2601	03	63050	2220	000000	CW012				G262001	83,135.00	Professional services/Procurement contracts- Electronic filing portal for LE	20-CESF-1010	Crystal Ross	
9	24- CAO	2401	02	62030	2220	000000	CW012	240114			G242002	7,500.00	Tech supplies- 4 laptops	20-CESF-1020	Bridget DeCrane	
9	24- CAO	2401	02	62075	2220	000000	CW012	240114			G242002	5,500.00	Safety and protective supplies- PPE, cleaning and sanitizing supplies	20-CESF-1020	Bridget DeCrane	
10	25-FCMC- Admin	2501	03	63050	2220	000000	CW012				G252009	15,490.00	Professional services/Procurement contracts- increase Wi-Fi bandwidth, Verizon Wi-Fi hot spots, translation services for forms.	20-CESF-1030	Tanica Jackson	
11	25-FCMC- Admin	2501	02	62030	2220	000000	CW012				G252009	47,740.00	Tech supplies- 14 x laptop/printer/accessories, 5 laptops/tablets with stands, copiers 4C, 20 laptops	20-CESF-1030	Tanica Jackson	
12	25-FCMC- Admin	2501	02	62075	2220	000000	CW012				G252009	13,125.00	Safety and protective supplies- PPE, "take a number" system, Plexiglass desk guard, network drops for judicial copiers	20-CESF-1030	Tanica Jackson	
13	25-FCMC- Admin	2501	03	63975	2220	000000	CW012				G252009	1,054.00	Memberships- 50 VPN, office licensing for laptops	20-CESF-1030	Tanica Jackson	
14	25-FCMC- PPS	2501	03	63050	2220	000000	CW012				G252010	172,349.00	Professional services/Procurement contracts- GPS, video equip maintenance, lab contract- hair samples, virtual rehabilitation support programming, OT for law enforcement accompaniment wellness checks and probation apprehensions, OCSS restitution model	20-CESF-1040	Tanica Jackson	
15	25-FCMC- PPS	2501	03	63050	2220	000000	CW012				G252010	17,975.00	Professional services/Procurement contracts- Kiosk Network drops and power additions, 65 cell data plans.	20-CESF-1040	Tanica Jackson	
16	25-FCMC- PPS	2501	02	62030	2220	000000	CW012				G252010	97,091.00	Tech supplies- 7 desktop computers, 3 conf phones, video equipment-jail , video equipment-court, 51 laptops, 2 desktop computers for jail, 150 tracphone, USB webcams, signature pads	20-CESF-1040	Tanica Jackson	
Total												1,223,304.00				

	Dept.	Div	Program	Amount	Assigned Project #	Grant contact name	Grant contact phone number	Grant #
1	30- Columbus Public Safety	3003	CW012	\$754,000	20-CESF-1000	Abbie Green	614-645-8641	G332008
2	26- Franklin County Municipal Court Clerk's Office	2601	CW012	\$91,480	20-CESF-1010	Crystal Ross	614-645-8056	G262001
3	24- City Attorney's Office	2401	CW012	\$13,000	20-CESF-1020	Bridget DeCrane	614-645-7915	G242002
5	25- Franklin County Municipal Court Administration	2501	CW012	\$77,409	20-CESF-1030	Tanica Jackson	614-645-8561	G252009
4	25- Franklin County Municipal Court Pretrial & Probation	2501	CW012	\$287,415	20-CESF-1040	Tanica Jackson	614-645-8561	G252010

\$1,223,304

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3
1	24- CAO	2401	03	63050	2220	000000	CW010	240114
4	30- CDF	3004	01	61150	2220	000000	CW010	
4	30- CDF	3004	03	63050	2220	000000	CW010	
5	30- CDF	3004	03	63965	2220	000000	CW010	
6	30- CDF	3004	03	63050	2220	000000	CW010	
7	51-CRP	5101	01	61101	2286	000000	CW010	

Section 4	Section 5	Project ID	Amount	
		G341901	\$31,000	<i>Eval 1st Response</i>
		G341901	\$166,335	<i>1st Resp- OT</i>
		G341901	\$76,621	<i>1st Resp- 2040 hours of contract work</i>
		G341901	\$7,996	<i>1st Resp- Travel</i>
		G341901	\$378,000	<i>1st Resp- Contract FCCFC</i>
		G341901	\$139,153	<i>1st Resp- Case Manager</i>