

Bidder Name	Bidder Total
MID-AMERICAN CLEANING CONTRACTORS	\$433,222.15
Dove Building Services	\$435,994.50
K&M Kleening Service, Inc.	\$433,550.68
D&D Cleaning Services	\$475,635.49

COLUMBUS DEPARTMENT OF PUBLIC UTILITIES/DIVISION OF POWER AND WATER - 2008 CUSTODIAL SERVICES BID SHEET

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning; Training Center, Lab Offices, Payroll and Human Resourc	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE	8	Hrs/Day	262	Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE	8	Hrs/Day	262	Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE	8	Hrs/Day	10	Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE	8	Hrs/Day	5	Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE	1	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$181,497.52	\$2,032.77
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$181,497.52	\$961.94
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$181,497.52	\$13,321.92
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees		\$
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$24.00	\$1,248.00
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		

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20	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
21	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							6	5 Gallons	\$64.90	\$389.40
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish							15	5 Gallons	\$72.18	\$1,082.70
23	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							6	5 Gallons	\$53.71	\$322.26
24	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							15	Ca/12	\$24.29	\$364.35
25	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$176.00	\$176.00
26	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							4	Ca/12	\$110.35	\$441.40
27	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							4	5 Gal	\$37.51	\$150.04
28	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							2	5 Gal	\$23.10	\$46.20
29	2008	Dublin Rd Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$75.00	\$900.00
30	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							15	Ca/4	\$22.31	\$334.65
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							12	pkg/2	\$26.02	\$312.24
32	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							24	Case/5	\$29.48	\$707.52
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant							8	Case/4	\$106.86	\$854.88
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)							8	Case/4	\$90.34	\$722.72
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							5	Each	\$23.43	\$117.15
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$66.60	\$399.60
37	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							2	Each	\$537.00	\$1,074.00
38	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops							8	Box/5	\$50.40	\$403.20
39	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$1,250.00	\$2,500.00
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$375.00	\$750.00
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$500.00	\$1,000.00
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.							4	C/12	\$63.42	\$253.68
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$125.16	\$250.32
44	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							4	Ca/12	\$205.68	\$822.72

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45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$17.16	\$205.92
46	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							3	Sets	\$55.67	\$167.01
47	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$49.60	\$49.60
48	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							8	Ca/12	\$110.35	\$882.80
49	2008	Dublin Rd Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							1	Each	\$557.10	\$557.10
50	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion							4	Box/5	\$50.40	\$201.60
51	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$8.80	\$35.20
52	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							12	Pkg/12	\$67.20	\$806.40
53	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							4	Each	\$22.95	\$91.80
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							4	Each	\$20.76	\$83.04
55	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid price to be Performance bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start							1	Performance	\$13,878.00	\$13,878.00
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$488.65	\$25,409.80
57	2008	Indianola Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	Water/Electricity Complex Indianola Ave. Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Office, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$13.00	\$27,248.00
58	2008	Indianola Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$0.60	\$1,257.60
59	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$28,505.60	\$2,180.68
60	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$28,505.60	\$319.26
61	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$28,505.60	\$228.04
62	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$28,505.60	\$151.08
63	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$28,505.60	\$2,092.31
64	2008	Indianola Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							1	Employees	\$	
65	2008	Indianola Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$4.00	\$208.00
66	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
69	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$64.90	\$519.20
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								2 5 Gallons	\$72.18	\$144.36
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons	\$53.71	\$214.84
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$24.29	\$145.74
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$176.00	\$176.00
75	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$110.35	\$220.70
76	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$37.51	\$75.02
77	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$23.10	\$23.10
78	2008	Indianola Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$35.00	\$420.00
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$22.31	\$89.24
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								3 pkg/2	\$26.02	\$78.06
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$29.48	\$176.88
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								6 Case/4	\$106.86	\$641.16
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								3 Case/4	\$90.34	\$271.02
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$23.43	\$46.86
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$66.60	\$266.40
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$846.67	\$846.67
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses								1 Each	\$1,744.13	\$1,744.13
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								1 Each	\$537.00	\$537.00
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								2 Box/5	\$50.40	\$100.80
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.00

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91	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$300.00	\$600.00
92	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$63.42	\$126.84
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$125.16	\$250.32
94	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$205.68	\$617.04
95	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$17.16	\$205.92
96	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$55.67	\$111.34
97	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray								1 Each	\$49.60	\$49.60
98	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$110.35	\$220.70
99	2008	Indianola Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$557.10	\$557.10
100	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion								2 Box/5	\$50.40	\$100.80
101	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								2 Each	\$8.80	\$17.60
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								4 Pkg/12	\$67.20	\$268.80
103	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$22.95	\$45.90
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$20.76	\$41.52
105	2008	Indianola Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks	\$126.08	\$6,556.16
106	2008	Hap Cremean	Labor	Wages	Day Custodians	Hap Cremean Complex, Morse Road: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washroom	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.80
107	2008	Hap Cremean	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
108	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
109	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	State (SU) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$17,003.80	\$190.44
110	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.03
111	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$17,003.80	\$90.12
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$17,003.80	\$1,248.08
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice								52 weeks	\$4.00	\$208.00
114	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division								52 Weeks		

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115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$64.90	\$519.20
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							4	5 Gallons	\$53.71	\$214.84
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							6	Ca/12	\$24.29	\$145.74
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$176.00	\$176.00
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							3	Ca/12	\$110.35	\$331.05
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$37.51	\$75.02
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							1	5 Gal	\$23.10	\$23.10
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$50.00	\$600.00
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	Ca/4	\$22.31	\$267.72
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							6	pkg/2	\$26.02	\$156.12
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							6	Case/5	\$29.48	\$176.88
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							3	Case/12	\$19.20	\$57.60
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	Each	\$23.43	\$46.86
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$66.60	\$399.60
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush							1	Each	\$846.67	\$846.67
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							3	Each	\$537.00	\$1,611.00
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	Box/5	\$50.40	\$201.60
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							6	Each	\$7.21	\$43.26
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$300.00	\$600.00
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$63.42	\$126.84
138	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							1	Ca/12	\$125.16	\$125.16

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
139	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$205.68	\$617.04
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$17.16	\$205.92
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$55.67	\$111.34
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$110.35	\$220.70
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$557.10	\$1,114.20
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$8.80	\$35.20
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$67.20	\$268.80
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$22.95	\$45.90
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$91.56	\$4,761.12
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	1	FTE	3	Hrs/Day	262	Wkdays/Yr	786	Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	2	Hrs/Day	106	Wkdays/Yr	212	Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M	1	FTE	2	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	3	Hrs/Day	106	Wkdays/Yr	318	Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	3.8	Hrs/Day	262	Wkdays/Yr	1840	Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$23,883.20	\$267.49
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$23,883.20	\$126.58
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$23,883.20	\$1,753.03
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$4.00	\$208.00
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
160	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
161	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
162	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								4 5 Gallons	\$64.90	\$259.60
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								2 5 Gallons	\$53.71	\$107.42
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$24.29	\$145.74
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$176.00	\$176.00
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$110.35	\$331.05
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$37.51	\$75.02
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$23.10	\$23.10
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$50.00	\$600.00
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								6 Ca/4	\$22.31	\$133.86
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$26.02	\$156.12
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								4 Case/5	\$29.48	\$117.92
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								8 Case/12	\$19.20	\$153.60
175	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								4 Each	\$23.43	\$93.72
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								8 Each	\$66.60	\$532.80
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$537.00	\$1,611.00
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.60
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$7.21	\$43.26
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$150.00	\$300.00
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$63.42	\$126.84
182	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")								1 Ca/12	\$125.16	\$125.16
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")								3 Ca/12	\$205.68	\$617.04
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$17.16	\$205.92

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$55.67	\$111.34
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$110.35	\$220.70
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								2 Each	\$557.10	\$1,114.20
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$8.80	\$35.20
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$67.20	\$336.00
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$22.95	\$45.90
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$20.76	\$41.52
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks	\$128.60	\$6,687.20
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$12.38	\$16,217.80
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$0.60	\$786.00
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.								7.65 %	\$17,003.80	\$1,300.79
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice								1.12 %	\$17,003.80	\$190.44
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice								0.80 %	\$17,003.80	\$136.03
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice								0.53 %	\$17,003.80	\$90.12
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice								7.34 %	\$17,003.80	\$1,248.08
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice								52 weeks	\$4.00	\$208.00
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division								52 Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
205	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$64.90	\$519.20

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$	
206	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons		\$53.71	\$214.84
207	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12		\$24.29	\$145.74
208	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each		\$176.00	\$176.00
209	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12		\$110.35	\$331.05
210	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal		\$37.51	\$75.02
211	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal		\$23.10	\$23.10
212	2008	Parsons Avenue Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months		\$50.00	\$600.00
213	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								12 Ca/4		\$22.31	\$267.72
214	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2		\$26.02	\$156.12
215	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5		\$29.48	\$176.88
216	2008	Parsons Avenue Complex	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12		\$19.20	\$57.60
217	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each		\$23.43	\$46.86
218	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each		\$66.60	\$399.60
219	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each		\$846.67	\$846.67
220	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each		\$537.00	\$1,611.00
221	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5		\$50.40	\$201.60
222	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each		\$7.21	\$43.26
223	2008	Parsons Avenue Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly		\$300.00	\$600.00

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$63.42	\$126.84
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12	\$125.16	\$125.16
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$205.68	\$617.04
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$17.16	\$205.92
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$55.67	\$111.34
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$110.35	\$220.70
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$557.10	\$557.10
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$8.80	\$35.20
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$67.20	\$336.00
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$22.95	\$45.90
234	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$20.76	\$41.52
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks	\$91.56	\$4,761.12

Bid Term	2008 with extension provisions		
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Sum of Terms			
Jobsite	Proposal	Budget	Total
Dublin Road Complex	Labor	Wages	\$166,422
		Taxes & Benefits	\$31,653
		Vacations	\$7,102
		Training	\$1,486
		Project Work	\$6,487
	Labor Total		\$213,150
	Management Fee	Profit	\$
	Management Fee Total		\$39,287
	Materials	Materials Provided	\$17,455
	Materials Total		\$
Benefits	Medical Insurance	\$	
	Uniforms	\$1,248	
Benefits Total		\$	
Hap Cremean	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,965
	Labor Total		\$19,969
	Management Fee	Profit	
	Management Fee Total		\$4,761
	Materials	Materials Provided	\$9,363
	Materials Total		\$
	Benefits	Uniforms	\$
	Benefits Total		208
	Benefits Total		\$
Indianola Complex	Labor	Wages	\$28,506
		Taxes & Benefits	\$4,971
	Labor Total		\$33,477
	Management Fee	Profit	\$
	Management Fee Total		\$6,557
	Materials	Materials Provided	\$
	Materials Total		\$10,700
	Benefits	Uniforms	\$
	Benefits Total		208
	Benefits Total		\$
Parsons Avenue	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,965
	Labor Total		\$19,969
	Management Fee	Profit	\$
	Management Fee Total		\$4,761
	Materials	Materials Provided	\$
	Materials Total		\$8,915
	Benefits	Uniforms	\$
	Benefits Total		208
	Benefits Total		\$
Watershed & Griggs	Labor	Wages	\$23,883
		Taxes & Benefits	\$4,165
	Labor Total		\$28,048
	Management Fee	Profit	\$
	Management Fee Total		\$6,687
	Materials	Materials Provided	\$
	Materials Total		\$8,041
	Benefits	Uniforms	\$
	Benefits Total		208
	Benefits Total		\$
Grand Total			\$433,222

\$271,140.49

\$34,301.74

\$50,941.80

\$33,853.36

\$42,984.76

\$433,222.15

COLUMBUS DEPARTMENT OF PUBLIC UTILITIES/DIVISION OF POWER AND WATER - 2008 CUSTODIAL SERVICES BID SHEET

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning; Training Center, Lab Offices, Payroll and Human Resourc	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE	8	Hrs/Day	262	Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE	8	Hrs/Day	262	Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE	8	Hrs/Day	10	Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE	8	Hrs/Day	5	Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE	1	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$181,497.52	\$4,537.44
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$181,497.52	\$2,722.46
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$181,497.52	\$4,991.18
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees	\$3,000.00	\$18,000.00
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$30.16	\$1,568.32
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		

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20	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
21	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							6	5 Gallons	\$63.70	\$382.20
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish							15	5 Gallons	\$63.55	\$953.25
23	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							6	5 Gallons	\$49.50	\$297.00
24	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							15	Ca/12	\$25.84	\$387.60
25	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$104.00	\$104.00
26	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							4	Ca/12	\$122.00	\$488.00
27	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							4	5 Gal	\$31.92	\$127.68
28	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							2	5 Gal	\$27.85	\$55.70
29	2008	Dublin Rd Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$75.00	\$900.00
30	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							15	Ca/4	\$92.50	\$1,387.50
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							12	pkg/2	\$11.84	\$142.08
32	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							24	Case/5	\$17.00	\$408.00
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant							8	Case/4	\$90.80	\$726.40
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)							8	Case/4	\$76.75	\$614.00
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							5	Each	\$24.30	\$121.50
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$6.00	\$36.00
37	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							2	Each	\$537.00	\$1,074.00
38	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops							8	Box/5	\$50.40	\$403.20
39	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$1,250.00	\$2,500.00
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$375.00	\$750.00
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$500.00	\$1,000.00
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.							4	C/12	\$84.60	\$338.40
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$56.40	\$112.80
44	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							4	Ca/12	\$70.80	\$283.20

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45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$11.41	\$136.92
46	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							3	Sets	\$56.90	\$170.70
47	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$542.86	\$542.86
48	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							8	Ca/12	\$122.00	\$976.00
49	2008	Dublin Rd Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							1	Each	\$665.00	\$665.00
50	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion							4	Box/5	\$11.64	\$46.56
51	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$11.65	\$46.60
52	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							12	Pkg/12	\$24.95	\$299.40
53	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							4	Each	\$6.30	\$25.20
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							4	Each	\$4.15	\$16.60
55	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid price to be Performance bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start							1	Performance Bond		
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$500.00	\$26,000.00
57	2008	Indianola Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	Water/Electricity Complex Indianola Ave. Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Office, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$13.00	\$27,248.00
58	2008	Indianola Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$0.60	\$1,257.60
59	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$28,505.60	\$2,180.68
60	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$28,505.60	\$712.64
61	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$28,505.60	\$228.04
62	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$28,505.60	\$427.58
63	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$28,505.60	\$783.90
64	2008	Indianola Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							1	Employees	\$3,000.00	\$3,000.00
65	2008	Indianola Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$3.77	\$196.04
66	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
69	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								2 5 Gallons	\$63.55	\$127.10
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons	\$49.50	\$198.00
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$25.84	\$155.04
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.00
75	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$122.00	\$244.00
76	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$31.92	\$63.84
77	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
78	2008	Indianola Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$35.00	\$420.00
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$92.50	\$370.00
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								3 pkg/2	\$11.84	\$35.52
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$17.00	\$102.00
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								6 Case/4	\$90.80	\$544.80
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								3 Case/4	\$76.75	\$230.25
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$24.30	\$48.60
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$6.00	\$24.00
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$695.00	\$695.00
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses								1 Each	\$2,053.00	\$2,053.00
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								1 Each	\$537.00	\$537.00
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								2 Box/5	\$50.40	\$100.80
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.00

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91	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$300.00	\$600.00
92	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.20
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$56.40	\$112.80
94	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$70.80	\$212.40
95	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$11.41	\$136.92
96	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$56.90	\$113.80
97	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray								1 Each	\$542.86	\$542.86
98	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$122.00	\$244.00
99	2008	Indianola Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$665.00	\$665.00
100	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion								2 Box/5	\$50.40	\$100.80
101	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								2 Each	\$11.65	\$23.30
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								4 Pkg/12	\$24.95	\$99.80
103	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$6.30	\$12.60
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$4.15	\$8.30
105	2008	Indianola Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks	\$100.00	\$5,200.00
106	2008	Hap Cremean	Labor	Wages	Day Custodians	Hap Cremean Complex, Morse Road: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washroo	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.80
107	2008	Hap Cremean	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
108	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
109	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	State (SU) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$17,003.80	\$425.10
110	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.03
111	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$17,003.80	\$255.06
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$17,003.80	\$467.60
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice								52 weeks	\$3.77	\$196.04
114	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division								52 Weeks		

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$63.70	\$509.60
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							4	5 Gallons	\$49.50	\$198.00
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							6	Ca/12	\$25.84	\$155.04
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$104.00	\$104.00
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							3	Ca/12	\$122.00	\$366.00
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$31.92	\$63.84
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							1	5 Gal	\$27.85	\$27.85
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$50.00	\$600.00
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	Ca/4	\$92.50	\$1,110.00
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							6	pkg/2	\$11.84	\$71.04
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							6	Case/5	\$17.00	\$102.00
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							3	Case/12	\$23.80	\$71.40
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	Each	\$24.30	\$48.60
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$6.00	\$36.00
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush							1	Each	\$695.00	\$695.00
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							3	Each	\$537.00	\$1,611.00
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	Box/5	\$50.40	\$201.60
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							6	Each	\$5.09	\$30.54
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$300.00	\$600.00
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$84.60	\$169.20
138	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							1	Ca/12	\$56.40	\$56.40

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
139	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$70.80	\$212.40
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$11.41	\$136.92
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$56.90	\$113.80
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$122.00	\$244.00
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$665.00	\$1,330.00
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$11.65	\$46.60
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$24.95	\$99.80
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$6.30	\$12.60
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$60.00	\$3,120.00
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	1	FTE	3	Hrs/Day	262	Wkdays/Yr	786	Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	2	Hrs/Day	106	Wkdays/Yr	212	Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M	1	FTE	2	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	3	Hrs/Day	106	Wkdays/Yr	318	Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	3.8	Hrs/Day	262	Wkdays/Yr	1840	Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$23,883.20	\$597.08
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$23,883.20	\$358.25
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$23,883.20	\$656.79
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$3.77	\$196.04
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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160	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
161	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
162	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								4 5 Gallons	\$63.70	\$254.80
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								2 5 Gallons	\$49.50	\$99.00
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$25.84	\$155.04
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.00
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$122.00	\$366.00
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$31.92	\$63.84
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$50.00	\$600.00
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								6 Ca/4	\$92.50	\$555.00
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$11.84	\$71.04
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								4 Case/5	\$17.03	\$68.12
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								8 Case/12	\$23.80	\$190.40
175	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								4 Each	\$24.30	\$97.20
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								8 Each	\$6.00	\$48.00
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$537.00	\$1,611.00
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.60
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$5.09	\$30.54
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$150.00	\$300.00
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.20
182	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")								1 Ca/12	\$56.40	\$56.40
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")								3 Ca/12	\$70.80	\$212.40
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$11.41	\$136.92

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185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$56.90	\$113.80
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$122.00	\$244.00
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								2 Each	\$665.00	\$1,330.00
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$11.65	\$46.60
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$24.95	\$124.75
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$6.30	\$12.60
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$4.15	\$8.30
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks	\$85.00	\$4,420.00
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$12.38	\$16,217.80
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$0.60	\$786.00
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.								7.65 %	\$17,003.80	\$1,300.79
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice								2.5 %	\$17,003.80	\$425.10
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice								0.80 %	\$17,003.80	\$136.03
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice								1.5 %	\$17,003.80	\$255.06
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice								2.75 %	\$17,003.80	\$467.60
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice								52 weeks	\$3.77	\$196.04
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division								52 Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
205	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60

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206	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons		\$49.50	\$198.00
207	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12		\$25.84	\$155.04
208	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each		\$104.00	\$104.00
209	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12		\$122.00	\$366.00
210	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal		\$31.92	\$63.84
211	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal		\$27.85	\$27.85
212	2008	Parsons Avenue Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months		\$50.00	\$600.00
213	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								12 Ca/4		\$92.50	\$1,110.00
214	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2		\$11.84	\$71.04
215	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5		\$17.00	\$102.00
216	2008	Parsons Avenue Complex	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12		\$23.80	\$71.40
217	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each		\$24.30	\$48.60
218	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each		\$6.00	\$36.00
219	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each		\$695.00	\$695.00
220	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each		\$537.00	\$1,611.00
221	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5		\$29.50	\$118.00
222	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each		\$5.09	\$30.54
223	2008	Parsons Avenue Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly		\$300.00	\$600.00

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224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.20
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12	\$56.40	\$56.40
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$70.80	\$212.40
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$11.44	\$137.28
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$56.90	\$113.80
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$122.00	\$244.00
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$665.00	\$665.00
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$11.65	\$46.60
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$24.95	\$124.75
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$6.30	\$12.60
234	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$4.15	\$8.30
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks	\$60.00	\$3,120.00

Bid Term 2008 with extension provisions

Sum of Terms			
Jobsite	Proposal	Budget	Total
Dublin Road Complex	Labor	Wages	\$166,422
		Taxes & Benefits	\$27,588
		Vacations	\$7,102
		Training	\$1,486
		Project Work	\$6,487
		Labor Total	
	Management Fee 8194	Profit	\$26,000
	Management Fee Total		\$34,194
	Materials	Materials Provided	\$16,518
	Materials Total		\$16,518
	Benefits	Medical Insurance	\$18,000
	Uniforms	\$1,568	
Benefits Total		\$19,568	
Hap Cremean	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,585
	Labor Total		\$19,588
	Management Fee	Profit	\$3,120
	Management Fee Total		\$3,120
	Materials	Materials Provided	\$9,023
	Materials Total		\$9,023
	Benefits	Uniforms	\$196
Benefits Total		196.04	
Indianola Complex	Labor	Wages	\$28,506
		Taxes & Benefits	\$4,333
	Labor Total		\$32,838
	Management Fee	Profit	\$5,200
	Management Fee Total		\$5,200
	Materials	Materials Provided	\$10,382
	Materials Total		\$10,382
	Benefits	Uniforms	\$196
	Benefits Total	\$3,000	196.04
Benefits Total		\$3,196	
Parsons Avenue	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,585
	Labor Total		\$19,588
	Management Fee	Profit	\$3,120
	Management Fee Total		\$3,120
	Materials	Materials Provided	\$8,308
	Materials Total		\$8,308
	Benefits	Uniforms	\$196
Benefits Total		196.04	
Watershed & Griggs	Labor	Wages	\$23,883
		Taxes & Benefits	\$3,630
	Labor Total		\$27,513
	Management Fee	Profit	\$4,420
	Management Fee Total		\$4,420
	Materials	Materials Provided	\$7,298
	Materials Total		\$7,298
	Benefits	Uniforms	\$196
Benefits Total		196.04	
Grand Total			\$433,551

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning; Training Center, Lab Offices, Payroll and Human Resourc	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE	8	Hrs/Day	262	Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE	8	Hrs/Day	262	Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE	8	Hrs/Day	10	Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE	8	Hrs/Day	5	Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE	1	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$181,497.52	\$5,444.93
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$181,497.52	\$2,722.46
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$181,497.52	\$5,444.93
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees		\$14,400.00
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks		\$810.00
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
20	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
21	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							6	5 Gallons	\$63.70	\$382.20
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish							15	5 Gallons	\$63.55	\$953.25
23	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							6	5 Gallons	\$49.50	\$297.00
24	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							15	Ca/12	\$26.54	\$398.10
25	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$75.00	\$75.00
26	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							4	Ca/12	\$144.00	\$576.00
27	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							4	5 Gal	\$35.00	\$140.00
28	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							2	5 Gal	\$27.85	\$55.70
29	2008	Dublin Rd Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$75.00	\$900.00
30	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							15	Ca/4	\$92.50	\$1,387.50
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							12	pkg/2	\$24.00	\$288.00
32	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							24	Case/5	\$22.75	\$546.00
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant							8	Case/4	\$90.80	\$726.40
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)							8	Case/4	\$76.75	\$614.00
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							5	Each	\$24.00	\$120.00
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$6.75	\$40.50
37	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							2	Each	\$537.00	\$1,074.00
38	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops							8	Box/5	\$50.40	\$403.20
39	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$1,250.00	\$2,500.00
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$375.00	\$750.00
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$500.00	\$1,000.00
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.							4	C/12	\$75.00	\$300.00
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$60.00	\$120.00
44	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							4	Ca/12	\$87.00	\$348.00

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$10.00	\$120.00
46	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							3	Sets	\$70.00	\$210.00
47	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$500.00	\$500.00
48	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							8	Ca/12	\$144.00	\$1,152.00
49	2008	Dublin Rd Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							1	Each	\$665.00	\$665.00
50	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion							4	Box/5	\$50.40	\$201.60
51	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$15.00	\$60.00
52	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							12	Pkg/12	\$30.00	\$360.00
53	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							4	Each	\$16.00	\$64.00
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							4	Each	\$14.00	\$56.00
55	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid price to be Performance bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start							1	Performance Bond		\$6,000.54
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$26,727.00
57	2008	Indianola Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	Water/Electricity Complex Indianola Ave. Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Office, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$13.00	\$27,248.00
58	2008	Indianola Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$0.60	\$1,257.60
59	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$28,505.60	\$2,180.68
60	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$28,505.60	\$855.17
61	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$28,505.60	\$228.04
62	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$28,505.60	\$427.58
63	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$28,505.60	\$855.17
64	2008	Indianola Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							1	Employees		\$2,400.00
65	2008	Indianola Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks		\$135.00
66	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
69	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								2 5 Gallons	\$63.55	\$127.10
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons	\$49.50	\$198.00
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$26.54	\$159.24
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$75.00	\$75.00
75	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
76	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.00
77	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
78	2008	Indianola Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$35.00	\$420.00
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$92.50	\$370.00
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								3 pkg/2	\$24.00	\$72.00
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$22.75	\$136.50
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								6 Case/4	\$90.80	\$544.80
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								3 Case/4	\$76.75	\$230.25
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$24.00	\$48.00
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$6.75	\$27.00
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$1,102.50	\$1,102.50
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses								1 Each	\$2,053.00	\$2,053.00
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								1 Each	\$537.00	\$537.00
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								2 Box/5	\$50.40	\$100.80
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.00

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91	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$300.00	\$600.00
92	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$75.00	\$150.00
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$60.00	\$120.00
94	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$87.00	\$261.00
95	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$10.00	\$120.00
96	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$70.00	\$140.00
97	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray								1 Each	\$500.00	\$500.00
98	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
99	2008	Indianola Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$665.00	\$665.00
100	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion								2 Box/5	\$50.40	\$100.80
101	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								2 Each	\$15.00	\$30.00
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								4 Pkg/12	\$30.00	\$120.00
103	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$16.00	\$32.00
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$14.00	\$28.00
105	2008	Indianola Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks		\$7,454.00
106	2008	Hap Cremean	Labor	Wages	Day Custodians	Hap Cremean Complex, Morse Road: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washroo	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.80
107	2008	Hap Cremean	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
108	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
109	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	State (SU) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$17,003.80	\$510.11
110	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.03
111	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$17,003.80	\$255.06
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$17,003.80	\$510.11
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice								52 weeks		\$135.00
114	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division								52 Weeks		

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$63.70	\$509.60
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							4	5 Gallons	\$49.50	\$198.00
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							6	Ca/12	\$26.54	\$159.24
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$75.00	\$75.00
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							3	Ca/12	\$144.00	\$432.00
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$35.00	\$70.00
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							1	5 Gal	\$27.85	\$27.85
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$50.00	\$600.00
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	Ca/4	\$92.50	\$1,110.00
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							6	pkg/2	\$24.00	\$144.00
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							6	Case/5	\$22.75	\$136.50
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							3	Case/12	\$23.80	\$71.40
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	Each	\$24.00	\$48.00
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$6.75	\$40.50
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush							1	Each	\$1,102.50	\$1,102.50
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							3	Each	\$537.00	\$1,611.00
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	Box/5	\$50.40	\$201.60
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							6	Each	\$11.00	\$66.00
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$300.00	\$600.00
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$75.00	\$150.00
138	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							1	Ca/12	\$60.00	\$60.00

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139	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$87.00	\$261.00
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$10.00	\$120.00
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$70.00	\$140.00
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$144.00	\$288.00
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$665.00	\$1,330.00
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$15.00	\$60.00
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$30.00	\$120.00
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$16.00	\$32.00
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$3,710.00
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	1	FTE	3	Hrs/Day	262	Wkdays/Yr	786	Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	2	Hrs/Day	106	Wkdays/Yr	212	Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M	1	FTE	2	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	3	Hrs/Day	106	Wkdays/Yr	318	Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	3.8	Hrs/Day	262	Wkdays/Yr	1840	Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$23,883.20	\$716.50
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$23,883.20	\$358.25
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$23,883.20	\$716.50
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks		\$135.00
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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160	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
161	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
162	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							4	5 Gallons	\$63.70	\$254.80
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							2	5 Gallons	\$49.50	\$99.00
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							6	Ca/12	\$25.84	\$155.04
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$75.00	\$75.00
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							3	Ca/12	\$144.00	\$432.00
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$35.00	\$70.00
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							1	5 Gal	\$27.85	\$27.85
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$50.00	\$600.00
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							6	Ca/4	\$92.50	\$555.00
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							6	pkg/2	\$24.00	\$144.00
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							4	Case/5	\$22.75	\$91.00
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							8	Case/12	\$23.80	\$190.40
175	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							4	Each	\$24.00	\$96.00
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							8	Each	\$6.75	\$54.00
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							3	Each	\$537.00	\$1,611.00
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	Box/5	\$50.40	\$201.60
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							6	Each	\$11.00	\$66.00
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$150.00	\$300.00
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$75.00	\$150.00
182	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")							1	Ca/12	\$60.00	\$60.00
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")							3	Ca/12	\$87.00	\$261.00
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$10.00	\$120.00

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185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$70.00	\$140.00
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								2 Each	\$665.00	\$1,330.00
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$15.00	\$60.00
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$30.00	\$150.00
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$16.00	\$32.00
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$14.00	\$28.00
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks		\$4,611.00
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$12.38	\$16,217.80
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$0.60	\$786.00
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.								7.65 %	\$17,003.80	\$1,300.79
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice								3 %	\$17,003.80	\$510.11
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice								0.80 %	\$17,003.80	\$136.03
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice								1.5 %	\$17,003.80	\$255.06
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice								3 %	\$17,003.80	\$510.11
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice								52 weeks		\$135.00
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division								52 Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
205	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60

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206	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons		\$49.50	\$198.00
207	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12		\$26.54	\$159.24
208	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each		\$75.00	\$75.00
209	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12		\$144.00	\$432.00
210	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal		\$35.00	\$70.00
211	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal		\$27.85	\$27.85
212	2008	Parsons Avenue Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months		\$50.00	\$600.00
213	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								12 Ca/4		\$92.50	\$1,110.00
214	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2		\$24.00	\$144.00
215	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5		\$22.75	\$136.50
216	2008	Parsons Avenue Complex	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12		\$23.80	\$71.40
217	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each		\$24.00	\$48.00
218	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each		\$6.75	\$40.50
219	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each		\$1,102.50	\$1,102.50
220	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each		\$537.00	\$1,611.00
221	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5		\$50.40	\$201.60
222	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each		\$11.00	\$66.00
223	2008	Parsons Avenue Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly		\$300.00	\$600.00

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$	
224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12		\$75.00	\$150.00
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12		\$60.00	\$60.00
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12		\$87.00	\$261.00
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each		\$10.00	\$120.00
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets		\$70.00	\$140.00
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12		\$144.00	\$288.00
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each		\$665.00	\$665.00
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each		\$15.00	\$60.00
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12		\$30.00	\$150.00
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each		\$16.00	\$32.00
234	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each		\$14.00	\$28.00
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks			\$3,771.00

Bid Term 2008 with extension provisions

Sum of Terms			
Jobsite	Proposal	Budget	Total
Dublin Road Complex	Labor	Wages	\$166,422
		Taxes & Benefits	\$28,949
		Vacations	\$7,102
		Training	\$1,486
		Project Work	\$6,487
		Labor Total	\$210,446
	Management Fee	Profit	\$26,727
	Management Fee Total		\$32,728
	Materials	Materials Provided	\$17,383
	Materials Total		\$17,383
	Benefits	Medical Insurance	\$14,400
	Uniforms	\$810	
Benefits Total		\$15,210	
Hap Cremean	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,712
	Labor Total		\$19,716
	Management Fee	Profit	\$3,710
	Management Fee Total		\$3,710
	Materials	Materials Provided	\$9,764
	Materials Total		\$9,764
	Benefits	Uniforms	\$135
	Benefits Total		135
Indianola Complex	Labor	Wages	\$28,506
		Taxes & Benefits	\$4,547
	Labor Total		\$33,052
	Management Fee	Profit	\$7,454
	Management Fee Total		\$7,454
	Materials	Materials Provided	\$11,001
	Materials Total		\$11,001
	Benefits	Uniforms	\$135
	Benefits Health Insurance		2400
Benefits Total		\$2,535	
Parsons Avenue	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,712
	Labor Total		\$19,716
	Management Fee	Profit	\$3,771
	Management Fee Total		\$3,771
	Materials	Materials Provided	\$9,157
	Materials Total		\$9,157
	Benefits	Uniforms	\$135
	Benefits Total		135
Watershed & Griggs	Labor	Wages	\$23,883
		Taxes & Benefits	\$3,809
	Labor Total		\$27,693
	Management Fee	Profit	\$4,611
	Management Fee Total		\$4,611
	Materials	Materials Provided	\$7,642
	Materials Total		\$7,642
	Benefits	Uniforms	\$135
Benefits Total		135	
Grand Total			\$435,995

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning; Training Center, Lab Offices, Payroll and Human Resourc	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE	8	Hrs/Day	262	Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE	8	Hrs/Day	262	Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE	8	Hrs/Day	10	Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE	8	Hrs/Day	10	Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE	8	Hrs/Day	5	Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE	1	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7	%	\$181,497.52	\$12,160.33
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$181,497.52	\$1,556.16
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.1931	%	\$181,497.52	\$13,055.30
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees	\$185.25	\$15,561.00
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$2,106.00
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
20	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
21	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							6	5 Gallons	\$63.70	\$382.20
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish							15	5 Gallons	\$63.55	\$953.25
23	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							6	5 Gallons	\$49.50	\$297.00
24	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							15	Ca/12	\$26.54	\$398.10
25	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$104.00	\$104.00
26	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							4	Ca/12	\$144.00	\$576.00
27	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							4	5 Gal	\$35.00	\$140.00
28	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							2	5 Gal	\$27.85	\$55.70
29	2008	Dublin Rd Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$75.00	\$900.00
30	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							15	Ca/4	\$92.50	\$1,387.50
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							12	pkg/2	\$45.05	\$540.60
32	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							24	Case/5	\$24.95	\$598.80
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant							8	Case/4	\$90.80	\$726.40
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)							8	Case/4	\$76.75	\$614.00
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							5	Each	\$31.05	\$155.25
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$7.15	\$42.90
37	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							2	Each	\$537.00	\$1,074.00
38	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops							8	Box/5	\$50.40	\$403.20
39	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$1,250.00	\$2,500.00
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							2	Yearly	\$375.00	\$750.00
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$500.00	\$1,000.00
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.							4	C/12	\$84.60	\$338.40
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$67.20	\$134.40
44	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							4	Ca/12	\$94.80	\$379.20

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$14.95	\$179.40
46	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							3	Sets	\$120.00	\$360.00
47	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$577.60	\$577.60
48	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							8	Ca/12	\$144.00	\$1,152.00
49	2008	Dublin Rd Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							1	Each	\$665.00	\$665.00
50	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion							4	Box/5	\$50.40	\$201.60
51	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$17.25	\$69.00
52	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							12	Pkg/12	\$34.58	\$414.96
53	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							4	Each	\$19.05	\$76.20
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							4	Each	\$17.90	\$71.60
55	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid price to be Performance bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start							1	Performance Bond		\$6,174.00
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$39,462.62
57	2008	Indianola Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	Water/Electricity Complex Indianola Ave. Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Office, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$13.00	\$27,248.00
58	2008	Indianola Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	8	Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$0.60	\$1,257.60
59	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$28,505.60	\$2,180.68
60	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7	%	\$28,505.60	\$1,909.88
61	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$28,505.60	\$228.04
62	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$28,505.60	\$240.07
63	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.1931	%	\$28,505.60	\$2,050.44
64	2008	Indianola Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							1	Employees	\$185.25	\$2,223.00
65	2008	Indianola Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$351.00
66	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
69	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								2 5 Gallons	\$63.55	\$127.10
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons	\$49.50	\$198.00
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$26.54	\$159.24
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.00
75	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
76	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.00
77	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
78	2008	Indianola Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$35.00	\$420.00
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$92.50	\$370.00
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								3 pkg/2	\$45.05	\$135.15
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$29.95	\$199.60
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								6 Case/4	\$90.80	\$544.80
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								3 Case/4	\$76.75	\$230.25
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$31.05	\$62.10
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$7.15	\$28.60
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$1,102.50	\$1,102.50
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses								1 Each	\$2,053.00	\$2,053.00
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								1 Each	\$537.00	\$537.00
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								2 Box/5	\$50.40	\$100.80
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.00

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91	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$300.00	\$600.00
92	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.20
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$67.20	\$134.40
94	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$94.80	\$284.40
95	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$14.95	\$179.40
96	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$120.00	\$240.00
97	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray								1 Each	\$577.60	\$577.60
98	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
99	2008	Indianola Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$665.00	\$665.00
100	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion								2 Box/5	\$50.40	\$100.80
101	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								2 Each	\$17.25	\$34.50
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								4 Pkg/12	\$34.50	\$138.00
103	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$19.05	\$38.10
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$17.90	\$35.80
105	2008	Indianola Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks		\$7,448.92
106	2008	Hap Cremean	Labor	Wages	Day Custodians	Hap Cremean Complex, Morse Road: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washroo	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.80
107	2008	Hap Cremean	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	5	Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
108	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
109	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	State (SU) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7	%	\$17,003.80	\$1,139.25
110	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.03
111	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$17,003.80	\$240.07
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.1931	%	\$17,003.80	\$1,223.10
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$351.00
114	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$63.70	\$509.60
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper							4	5 Gallons	\$49.50	\$198.00
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							6	Ca/12	\$26.54	\$159.24
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							1	Each	\$104.00	\$104.00
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							3	Ca/12	\$144.00	\$432.00
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$35.00	\$70.00
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							1	5 Gal	\$27.85	\$27.85
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$50.00	\$600.00
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	Ca/4	\$92.50	\$1,110.00
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							6	pkg/2	\$45.05	\$270.30
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							6	Case/5	\$24.95	\$149.70
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							3	Case/12	\$23.80	\$71.40
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	Each	\$31.05	\$62.10
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							6	Each	\$7.15	\$42.90
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush							1	Each	\$1,102.50	\$1,102.50
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							3	Each	\$537.00	\$1,611.00
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	Box/5	\$50.40	\$201.60
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							6	Each	\$11.00	\$66.00
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$300.00	\$600.00
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$84.60	\$169.20
138	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							1	Ca/12	\$67.20	\$67.20

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139	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$94.80	\$284.40
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$14.95	\$179.40
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$120.00	\$240.00
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$144.00	\$288.00
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$665.00	\$1,330.00
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$17.25	\$69.00
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$34.50	\$138.00
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$19.05	\$38.10
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$4,818.83
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	1	FTE	3	Hrs/Day	262	Wkdays/Yr	786	Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	2	Hrs/Day	106	Wkdays/Yr	212	Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M	1	FTE	2	Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1	FTE	3	Hrs/Day	106	Wkdays/Yr	318	Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE	3.8	Hrs/Day	262	Wkdays/Yr	1840	Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7	%	\$23,883.20	\$1,600.17
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$23,883.20	\$204.77
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.1931	%	\$23,883.20	\$1,717.94
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$315.00
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

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160	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
161	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
162	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								4 5 Gallons	\$63.70	\$254.80
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								2 5 Gallons	\$49.50	\$99.00
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$26.54	\$159.24
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.00
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$144.00	\$432.00
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.00
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$50.00	\$600.00
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								6 Ca/4	\$92.50	\$555.00
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$45.05	\$270.30
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								4 Case/5	\$24.95	\$99.80
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								8 Case/12	\$23.80	\$190.40
175	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								4 Each	\$31.05	\$124.20
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								8 Each	\$7.15	\$57.20
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$537.00	\$1,611.00
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.60
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$11.00	\$66.00
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$150.00	\$300.00
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.20
182	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")								1 Ca/12	\$67.20	\$67.20
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")								3 Ca/12	\$94.80	\$284.40
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$14.95	\$179.40

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185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$120.00	\$240.00
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								2 Each	\$665.00	\$1,330.00
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$17.25	\$69.00
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$34.50	\$172.50
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$19.05	\$38.10
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$17.90	\$35.80
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)								52 Weeks		\$5,781.93
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$12.38	\$16,217.80
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term		1 FTE		5 Hrs/Day		262 Wkdays/Yr		1310 Hrs/yr	\$0.60	\$786.00
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.								7.65 %	\$17,003.80	\$1,300.79
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice								6.7 %	\$17,003.80	\$1,139.25
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice								0.80 %	\$17,003.80	\$136.03
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice								0.8574 %	\$17,003.80	\$204.07
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice								7.1931 %	\$17,003.80	\$1,223.10
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice								52 weeks	\$6.75	\$351.00
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division								52 Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
205	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60

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206	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Shinline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons		\$49.50	\$198.00
207	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12		\$26.54	\$159.24
208	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each		\$104.00	\$104.00
209	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12		\$144.00	\$432.00
210	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal		\$35.00	\$70.00
211	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal		\$27.85	\$27.85
212	2008	Parsons Avenue Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months		\$50.00	\$600.00
213	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								12 Ca/4		\$92.50	\$1,110.00
214	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2		\$45.05	\$270.30
215	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5		\$24.95	\$149.70
216	2008	Parsons Avenue Complex	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12		\$23.80	\$71.40
217	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each		\$31.05	\$62.10
218	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each		\$7.15	\$42.90
219	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each		\$1,102.50	\$1,102.50
220	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each		\$5.37	\$16.11
221	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5		\$50.40	\$201.60
222	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each		\$11.00	\$66.00
223	2008	Parsons Avenue Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly		\$300.00	\$600.00

COLUMBUS DEPARTMENT OF PUBLIC UTILITIES/DIVISION OF POWER AND WATER - 2008 CUSTODIAL SERVICES BID SHEET

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$	
224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12		\$84.60	\$169.20
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12		\$67.20	\$67.20
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12		\$94.80	\$284.40
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each		\$14.95	\$179.40
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets		\$120.00	\$240.00
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12		\$144.00	\$288.00
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each		\$665.00	\$665.00
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each		\$17.25	\$69.00
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12		\$34.50	\$172.50
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each		\$19.05	\$38.10
234	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each		\$17.90	\$35.80
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks			\$4,485.89

PROPOSAL PAGE

Bid Term 2008 with extension provisions

Sum of Terms			
Jobsite	Proposal	Budget	Total
Dublin Road Complex	Labor	Wages	\$166,422
		Taxes & Benefits	\$42,108
		Vacations	\$7,102
		Training	\$1,486
		Project Work	\$6,487
		Labor Total	
	Management Fee	Profit	\$39,463
	Management Fee Total		\$45,637
	Materials	Materials Provided	\$18,218
	Materials Total		\$18,218
	Benefits	Medical Insurance	\$15,561
	Uniforms	\$2,106	
Benefits Total		\$17,667	
Hap Cremean	Labor	Wages	\$17,004
		Taxes & Benefits	\$4,039
	Labor Total		\$21,043
	Management Fee	Profit	\$4,819
	Management Fee Total		\$4,819
	Materials	Materials Provided	\$10,191
	Materials Total		\$10,191
	Benefits	Uniforms	\$351
Benefits Total		351	
Indianola Complex	Labor	Wages	\$28,506
		Taxes & Benefits	\$6,609
	Labor Total		\$35,115
	Management Fee	Profit	\$7,449
	Management Fee Total		\$7,449
	Materials	Materials Provided	\$11,503
	Materials Total		\$11,503
	Benefits	Uniforms	\$351
	Benefits Health Insurance		2223
Benefits Total		\$2,574	
Parsons Avenue	Labor	Wages	\$17,004
		Taxes & Benefits	\$4,003
	Labor Total		\$21,007
	Management Fee	Profit	\$4,486
	Management Fee Total		\$4,486
	Materials	Materials Provided	\$8,002
	Materials Total		\$8,002
	Benefits	Uniforms	\$351
Benefits Total		351	
Watershed & Griggs	Labor	Wages	\$23,883
		Taxes & Benefits	\$5,541
	Labor Total		\$29,424
	Management Fee	Profit	\$5,782
	Management Fee Total		\$5,782
	Materials	Materials Provided	\$8,096
	Materials Total		\$8,096
	Benefits	Uniforms	\$315
Benefits Total		315	
Grand Total			\$475,635

