Bidder Name	Bidder Total
MID-AMERICAN CLEANING CONTRACTORS	\$433,222.15
Dove Building Services	\$435,994.50
K&M Kleening Service, Inc.	\$433,550.68
D&D Cleaning Services	\$475,635.49

	Year	Jobsite	Proposal	Budget	Line Item	POWER AND WATER - 2008 CUSTODIAL SI Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4		\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A	1	FTE		8 Hrs/Day	26	62 Wkdays/Yr	2096	Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning: Training Center, Lab Offices, Payroll and Human Resourc	1	FTE		8 Hrs/Day	26	62 Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE		8 Hrs/Day	26	S2 Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE		8 Hrs/Day	26	62 Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day	,	0 Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day	,	0 Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE		8 Hrs/Day	,	0 Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE		8 Hrs/Day		5 Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE		1 Hrs/Day	26	62 Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$181,497.52	\$2,032.77
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$181,497.52	\$961.94
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$181,497.52	\$13,321.92
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees		\$
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$24.00	\$1,248.00
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		

	Year 2008	Jobsite Dublin Rd	Proposal Materials	Budget Customer	Line Item Supplies &	Description/Specification Entrance and Walk-Off mats for Entrances, Walkways	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4 52 Weeks	Unit5	\$Terms\$
20	2006	Complex	Materials	Provides	Equipment	and other designated areas								52 Weeks		
21	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								6 5 Gallons	\$64.90	\$389.4
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								15 5 Gallons	\$72.18	\$1,082.7
23	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								6 5 Gallons	\$53.71	\$322.2
24	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								15 Ca/12	\$24.29	\$364.3
25	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$176.00	\$176.0
26	2008	Dublin Rd Complex Dublin Rd	Materials	Contractor Provides Contractor	Cleaning Carpet Care	3M Stainless Steel and Chrome Polish - 12 cans/case Spartan Xtraction II Extraction Solution								4 Ca/12	\$110.35	\$441.4
27 28	2008	Complex Dublin Rd	Materials Materials	Provides Contractor	Carpet Care	Spartan Atraction II Extraction Solution Spartan SSE Carpet PreSpray & Spotter								4 5 Gal 2 5 Gal	\$37.51	\$150.0
		Complex Dublin Rd	Materials	Provides Contractor	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles,									\$23.10	\$46.2
29	2008	Complex Dublin Rd	Materials	Provides	Floor Care	Verticors Choice of Brand: Miscellaneous, Hartoles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements. Spartan Super DQL: a non alkaline germicidal cleaner								12 months 15 Ca/4	\$75.00	\$900.0
30		Complex		Provides		concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles									\$22.31	\$334.6
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								12 pkg/2	\$26.02	\$312.2
32	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								24 Case/5	\$29.48	\$707.5
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								8 Case/4	\$106.86	\$854.8
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								8 Case/4	\$90.34	\$722.
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								5 Each	\$23.43	\$117. ⁻
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each	\$66.60	\$399.6
37	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								2 Each	\$537.00	\$1,074.0
38	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								8 Box/5	\$50.40	\$403.2
39	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$1,250.00	\$2,500.0
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.0
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$500.00	\$1,000.0
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.								4 C/12	\$63.42	\$253.6
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$125.16	\$250.3
44	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								4 Ca/12	\$205.68	\$822.7

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$17.16	\$205.92
46	2008	Dublin Rd	Materials	Contractor	Waste	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for							3	Sets		
47	2008	Complex Dublin Rd	Materials	Provides Contractor	Handling Waste	Rubbermaid Brute Barrels Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray		1	1				1	Each	\$55.67	\$167.01
47		Complex		Provides	Handling										\$49.60	\$49.60
48	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							8	Ca/12	\$110.35	\$882.80
49	2008	Dublin Rd	Materials	Contractor	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty							1	Each	·	·
50	2008	Complex Dublin Rd	Materials	Provides Contractor	Mop Gear	(50) Filter Bags 16" Microfiber Mops for Kai Motion		-	-				4	Box/5	\$557.10	\$557.10
50	2006	Complex	iviateriais	Provides	Wop Geal	10 WILCOMDER WIODS FOR IVAN WIGHTIN							4	D0X/3	\$50.40	\$201.60
51	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$8.80	\$35.20
52	2008	Dublin Rd	Materials	Contractor	Cleaning	12" X 12" Microfiber Cleaning Cloths							12	Pkg/12		·
53	2008	Complex Dublin Rd	Materials	Provides Contractor	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							4	Each	\$67.20	\$806.40
		Complex		Provides	·	` ` ` ,									\$22.95	\$91.80
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							4	Each	\$20.76	\$83.04
55	2008	Dublin Rd	Management	Profit	Contractor	Bond Cost: Total 1 Year Bid price to be Performance							1	Performance		φοσ.σ
		Complex	Fee		Expense	bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start										
															\$13,878.00	\$13,878.00
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules							52	Weeks		
		Complex	1 00		Ехропос	& Regulations and Statement of Work)									\$488.65	\$25,409.80
57	2008	Indianola Complex	Labor	Wages	Night Custodians	Water/Electricity Complex Indianola Ave. Empty & remove Trash, Dust, Clean and Vacuum, or Damp	,	1 FTE		8 Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$13.00	\$27,248.00
		Complex			4:00 PM to	Mop Floors in Office, Work Stations, Break Rooms,										
					12:30 AM	and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor										
						care in										
58	2008	Indianola	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible		1 FTE		8 Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$0.60	\$1,257.6
		Complex				Wage Increase plus associate Taxes and benefits during contract term										
59	2008	Indianola	Labor	Taxes &	Custodial Staff								7.65	%	\$28,505.60	\$2,180.6
60	2008	Complex	Labor	Benefits Taxes &	Custodial Staff	attachment to Contractor Invoice. State (SUI) Unemployment Reimbursed Monthly per							1.12	%	\$28,505.60	\$319.2
		Complex		Benefits		attachment to Contractor Invoice									, ,	
61	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$28,505.60	\$228.0
		Сотрох				, ,										
62	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$28,505.60	\$151.0
63	2008	Indianola	Labor	Taxes &	Custodial Staff	Worker's Compensation Insurance Reimbursed							7.34	%	\$28,505.60	\$2,092.3
0.4	2008	Complex Indianola	Benefits	Benefits Medical	Medical	Monthly per attachment to Contractor Invoice City of Columbus Contribution to mandatory Health							4	F		Φ.
64	2008	Complex	benenis	Insurance	Insurance	Insurance Premiums for seven (7) assigned							1	Employees		φ
						employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from										
						employee Payroll deductions.										
65	2008	Indianola	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery							52	weeks	\$4.00	\$208.0
		Complex				plan. Reimbursed Monthly per attachment to Contractor Invoice										
66	2008	Indianola	Materials	Customer	Supplies &	Washroom Supplies (Toilet Tissue, Paper towels, and		1	1		1		52	Weeks		
		Complex		Provides	Equipment	hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division										
						and the state of t										

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div							52	2 Weeks		
						of Power and Water										
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	2 Weeks		
69	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	2 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							1	8 5 Gallons	\$64.90	\$519.2
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish							:	2 5 Gallons	\$72.18	\$144.3
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper							•	4 5 Gallons	\$53.71	\$214.8
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							•	6 Ca/12	\$24.29	\$145.7
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$176.00	\$176.0
75	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							:	2 Ca/12	\$110.35	\$220.7
76	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							:	2 5 Gal	\$37.51	\$75.0
77	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$23.10	\$23.1
78	2008	Indianola Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							1:	2 months	\$35.00	\$420.0
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$22.31	\$89.2
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							;	3 pkg/2	\$26.02	\$78.0
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							(6 Case/5	\$29.48	\$176.8
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant							(6 Case/4	\$106.86	\$641.1
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)							;	3 Case/4	\$90.34	\$271.0
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							:	2 Each	\$23.43	\$46.8
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$66.60	\$266.4
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$846.67	\$846.6
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses							,	1 Each	\$1,744.13	\$1,744.1
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							,	1 Each	\$1,744.13	\$537.0
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops							:	2 Box/5	\$50.40	\$100.8
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.							:	2 Yearly	\$375.00	\$750.0

	Year	Jobsite Indianola	Proposal	Budget	Line Item Repairs & PM	Description/Specification Floor Machines & Vacuums: Prev Maintenance	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4		\$Terms\$
91	2008	Complex	Materials	Contractor Provides	Repairs & PM	Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$300.00	\$600.00
92	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$63.42	\$126.84
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$125.16	\$250.32
94	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$205.68	\$617.04
95	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$17.16	\$205.92
96	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$55.67	\$111.34
97	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$49.60	\$49.60
98	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$110.35	\$220.70
99	2008	Indianola Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							1	Each	\$557.10	\$557.10
100	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion							2	Box/5	\$50.40	\$100.80
101	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							2	Each	\$8.80	\$17.60
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$67.20	\$268.80
103	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$22.95	\$45.90
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								Each	\$20.76	\$41.52
105	2008	Indianola Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$126.08	\$6,556.16
106	2008	Hap Cremean	Labor	Wages	Day Custodians	Hap Cremean Complex, Morse Road: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washroo	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.8
107	2008	Hap Cremean	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.0
108	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.7
109	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$17,003.80	\$190.4
110	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.0
111	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$17,003.80	\$90.1
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$17,003.80	\$1,248.0
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$4.00	\$208.00
114	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		Ψ <u></u> 200.00

tem #	Year	Jobsite	Proposal	Budget	Line Item	POWER AND WATER - 2008 CUSTODIAL SI Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	2 Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	2 Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	2 Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$64.90	\$519.20
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper							4	4 5 Gallons	\$53.71	\$214.84
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							(6 Ca/12	\$24.29	\$145.74
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$176.00	\$176.00
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							;	3 Ca/12	\$110.35	\$331.05
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	2 5 Gal	\$37.51	\$75.02
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$23.10	\$23.10
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	2 months	\$50.00	\$600.00
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	2 Ca/4	\$22.31	\$267.72
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							(6 pkg/2	\$26.02	\$156.12
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							6	6 Case/5	\$29.48	\$176.88
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							;	3 Case/12	\$19.20	\$57.60
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	2 Each	\$23.43	\$46.86
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							•	6 Each	\$66.60	\$399.60
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$846.67	\$846.67
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							3	3 Each	\$537.00	\$1,611.00
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	4 Box/5	\$50.40	\$201.60
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							6	6 Each	\$7.21	\$43.26
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	2 Yearly	\$300.00	\$600.00
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	2 C/12	\$63.42	\$126.84
138	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							-	1 Ca/12	\$125.16	\$125.16

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
139	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$205.68	\$617.04
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$17.16	\$205.92
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$55.67	\$111.34
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$110.35	\$220.70
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$557.10	\$1,114.20
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$8.80	\$35.20
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$67.20	\$268.80
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$22.95	\$45.90
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$91.56	\$4,761.12
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	-	1 FTE		3 Hrs/Day	262	Wkdays/Yr	786	6 Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)		1 FTE		2 Hrs/Day	106	Wkdays/Yr	212	Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M		1 FTE		2 Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	,	1 FTE		3 Hrs/Day	106	Wkdays/Yr	318	Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	,	1 FTE		3.8 Hrs/Day	262	Wkdays/Yr	1840	Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	5 %	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$23,883.20	\$267.49
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	3 %	\$23,883.20	\$126.58
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$23,883.20	\$1,753.03
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$4.00	\$208.00
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	? Weeks		

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
160	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div								52 Weeks		
161	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	of Power and Water Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
162	2008	Watershed & Griggs	Materials	Customer	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								4 5 Gallons	\$64.90	\$259.60
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								2 5 Gallons	\$53.71	\$107.42
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$24.29	
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$176.00	
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$110.35	
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$37.51	\$75.02
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$23.10	
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$50.00	\$600.00
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								6 Ca/4	\$22.31	\$133.86
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$26.02	\$156.12
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								4 Case/5	\$29.48	
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								8 Case/12	\$19.20	·
175	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								4 Each	\$23.43	\$93.72
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								8 Each	\$66.60	\$532.80
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$537.00	
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.60
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$7.21	\$43.26
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$150.00	\$300.00
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$63.42	\$126.84
182	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")								1 Ca/12	\$125.16	
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")								3 Ca/12	\$205.68	
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$17.16	·

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$55.67	\$111.34
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$110.35	\$220.70
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$557.10	\$1,114.20
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$8.80	\$35.20
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							5	Pkg/12	\$67.20	\$336.00
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$22.95	\$45.90
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							2	Each	\$20.76	\$41.52
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$128.60	\$6,687.20
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M		1 FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.80
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term		1 FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							1.12	%	\$17,003.80	\$190.44
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.03
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.53	%	\$17,003.80	\$90.12
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.34	%	\$17,003.80	\$1,248.08
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$4.00	\$208.00
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks	-	
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
205	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons		
		Complex													\$64.90	\$519.20

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
206	2008	Parsons	Materials	Contractor	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish								4 5 Gallons		
		Avenue Complex		Provides		Remover/Stripper									\$53.71	\$214.84
207	2008	Parsons	Materials	Contractor	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	,	,
		Avenue Complex		Provides											\$24.29	\$145.74
208	2008	Parsons	Materials	Contractor	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$24.25	\$145.74
200		Avenue Complex		Provides											¢470.00	0470.00
209	2008	Parsons	Materials	Contractor	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$176.00	\$176.00
203	2000	Avenue	Materials	Provides	Cloarming	on stanness stock and smaller small 12 sails said								0 00 12		
040	2008	Complex Parsons	Materials	Contractor	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$110.35	\$331.05
210	2008	Avenue	Materials	Provides	Calpet Cale	Spartan Atraction if Extraction Solution								2 5 Gai		
		Complex													\$37.51	\$75.02
211	2008	Parsons Avenue	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal		
		Complex		Tovidos											\$23.10	\$23.10
212	2008	Parsons	Materials	Contractor	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles,								12 months	\$50.00	\$600.00
		Avenue Complex		Provides		Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails,										
						Etc, as required to meet project requirements.										
210	0000	D	Mariania	Cantonatas	Floor Care	Control Control DOL on the allering accoministed standard								10.0-11		
213	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect								12 Ca/4		
		Complex				high gloss floors. Half Liter Clean-on the Go										
0.1.1	0000	Parsons	Mariania	Cantonatas	Dustine	Concentrate Bottles								0 -1 - /0	\$22.31	\$267.72
214	2008	Avenue	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2		
		Complex													\$26.02	\$156.12
215	2008	Parsons Avenue	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan								6 Case/5		
		Complex		Tovidos		Burnishing pads; black stripping pads (Ave Cost for										
						19" pads									\$29.48	\$176.88
216	2008	Parsons Avenue	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12		
		Complex		1.00.000		Solitosy									\$19.20	\$57.60
217	2008	Parsons Avenue	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each		
		Complex		Provides											\$23.43	\$46.86
218	2008	Parsons	Materials	Contractor	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting								6 Each	Ψ20.10	ψ10.00
		Avenue Complex		Provides		Tool)									\$66.60	\$399.60
219	2008	Parsons	Materials	Contractor	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc								1 Each	\$00.00	\$399.00
210		Avenue		Provides		Floor Machine w/shower Feed Block; w 50" HD										
220	2008	Complex Parsons	Materials	Contractor	Floor Care	Electrical Cord; w/Nylon Grit Brush Kai Motion (original): HI Productivity								3 Each	\$846.67	\$846.67
220	2008	Avenue	Materials	Provides	Floor Care	Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH								3 Each		
		Complex				16" and 33" Floor Tools									\$537.00	\$1,611.00
221	2008	Parsons Avenue	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5		
		Complex		Tovidos											\$50.40	\$201.60
222	2008	Parsons	Materials	Contractor	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl								6 Each		
		Avenue Complex		Provides		Swab - Fits qt bottles									\$7.21	\$43.26
223	2008	Parsons	Materials	Contractor	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance								2 Yearly	\$300.00	\$600.00
		Avenue		Provides		Program on-Site Scheduled Repair of Equipment and										* 21-4
		Complex	1		1	replacement of parts due to normal wear and tear						1				

tem#	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$63.42	\$126.84
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12	\$125.16	,
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$205.68	\$617.04
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$17.16	
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$55.67	\$111.34
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$110.35	\$220.70
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$557.10	\$557.10
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$8.80	
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$67.20	\$336.00
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$22.95	·
234	2008	Parsons Avenue	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$20.76	,
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks	\$91.56	\$4,761.12

	PROPOSAL PAGE			
Bid Term	2008 with extension provis	sions		
Sum of Terms				
Jobsite	Proposal	Budget	Total	
Dublin Road Complex	Labor	Wages	\$166,422	
		Taxes & Benefits	\$31,653	
		Vacations	\$7,102	
		Training	\$1,486	
		Project Work	\$6,487	
	Labor Total		\$213,150	
	Management Fee	Profit	\$	
	Management Fee Total		\$39,287	
	Materials	Materials Provided	. , ,	
	Materials Total		\$	
	Benefits	Medical Insurance		
		Uniforms	\$1,248	
	Benefits Total		\$	\$271,140.49
Hap Cremean	Labor	Wages	\$17,004	
		Taxes & Benefits	\$2,965	
	Labor Total		\$19,969	
	Management Fee	Profit		
	Management Fee Total		\$4,761	
	Materials	Materials Provided		
	Materials Total		\$	
	Benefits	Uniforms	\$	
	Benefits Total		208	\$34,301.74
Indianola Complex	Labor	Wages	\$28,506	
		Taxes & Benefits	\$4,971	
	Labor Total		\$33,477	
	Management Fee	Profit	\$	
	Management Fee Total		\$6,557	
	Materials	Materials Provided		
	Materials Total		\$10,700	
	Benefits	Uniforms	\$	
	Benefits Total		208	
	Benefits Total		\$	\$50,941.80
Parsons Avenue	Labor	Wages	\$17,004	
		Taxes & Benefits	\$2,965	
	Labor Total	1=	\$19,969	
	Management Fee	Profit	\$	
	Management Fee Total		\$4,761	
	Materials	Materials Provided		
	Materials Total	111 14	\$8,915	
	Benefits	Uniforms	\$	A=
	Benefits Total	l	208	\$33,853.36
Watershed & Griggs	Labor	Wages	\$23,883	
	Labar Tatal	Taxes & Benefits	\$4,165	
	Labor Total	D. et	\$28,048	
	Management Fee	Profit	\$	
	Management Fee Total	Matariala Dandalad	\$6,687	
	Materials	Materials Provided		
	Materials Total	I In: farm -	\$8,041	
	Benefits Tatal	Uniforms	\$	# 40 00 t = 0
	Benefits Total		208	\$42,984.76
0 17 ()			A400.055	# 400.000.4 =
Grand Total			\$433,222	\$433,222.15

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	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A		FTE		8 Hrs/Day		2 Wkdays/Yr		Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning: Training Center, Lab Offices, Payroll and Human Resourc	1	FTE		8 Hrs/Day	26	2 Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE		8 Hrs/Day	26	2 Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE		8 Hrs/Day	26	2 Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day	1	0 Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day	1	0 Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE		8 Hrs/Day	1	0 Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE		8 Hrs/Day		5 Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE		1 Hrs/Day	26	2 Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$181,497.52	\$4,537.44
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$181,497.52	\$2,722.46
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$181,497.52	\$4,991.18
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees	\$3,000.00	\$18,000.00
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$30.16	\$1,568.32
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		
					1 (1 1 1 1	<u> </u>										

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
20	2008	Dublin Rd	Materials	Customer	Supplies &	Entrance and Walk-Off mats for Entrances, Walkways								52 Weeks		
21	2008	Complex Dublin Rd	Materials	Provides Contractor	Equipment Floor Care	and other designated areas Spartan Upper Limits UHS Floor Finish				_				6 5 Gallons		
21	2000	Complex	iviateriais	Provides	1 loor care	Spartan Opper Limits of to 1 tool 1 initian								0 3 Gallons	\$63.70	\$382.20
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								15 5 Gallons	\$63.55	\$953.25
23	2008	Dublin Rd	Materials	Contractor	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish								6 5 Gallons		
		Complex		Provides		Remover/Stripper									\$49.50	\$297.0
24	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers	•							15 Ca/12	\$25.84	\$387.60
25	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.0
26	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								4 Ca/12	\$122.00	\$488.00
27	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								4 5 Gal	\$31.92	\$127.68
28	2008	Dublin Rd	Materials	Contractor	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								2 5 Gal	ψσσ2	ψ.2
		Complex		Provides											\$27.85	\$55.70
29	2008	Dublin Rd Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$75.00	\$900.00
30	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								15 Ca/4	\$92.50	\$1,387.50
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								12 pkg/2	\$11.84	\$142.08
32	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for								24 Case/5		*
						19" pads									\$17.00	\$408.00
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								8 Case/4	\$90.80	\$726.40
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								8 Case/4	\$76.75	\$614.00
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								5 Each	\$24.30	\$121.50
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each	\$6.00	\$36.00
37	2008	Dublin Rd	Materials	Contractor	Mop Gear	Kai Motion (original): HI Productivity								2 Each	\$6.00	\$30.00
37	2000	Complex	Waterials	Provides	mop dea.	Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								Lucii	\$537.00	\$1,074.0
38	2008	Dublin Rd	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								8 Box/5	·	
39	2008	Complex Dublin Rd	Materials	Contractor	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site								2 Yearly	\$50.40 \$1,250.00	\$403.20 \$2,500.00
39	2000	Complex	Waterials	Provides	repairs a r ivi	Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 really	\$1,230.00	φ2,500.00
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.00
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$500.00	\$1,000.0
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.								4 C/12	\$84.60	\$338.40
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$56.40	\$112.80
44	2008	Dublin Rd	Materials	Contractor	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")		1	+				+	4 Ca/12	φυσ.40	ψ112.00
' '		Complex		Provides	<u> </u>	. (** *,	<u></u>		<u> </u>						\$70.80	\$283.20

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$11.41	\$136.92
46	2008	Dublin Rd	Materials	Contractor	Waste	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for			+				3	Sets	φ11. 4 1	\$130.92
		Complex		Provides	Handling	Rubbermaid Brute Barrels									\$56.90	\$170.70
47	2008	Dublin Rd Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$542.86	\$542.86
48	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							8	Ca/12	\$122.00	\$976.00
49	2008	Dublin Rd Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							1	Each	\$665.00	\$665.00
50	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion							4	Box/5	\$11.64	\$46.56
51	2008	Dublin Rd	Materials	Contractor	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each		
52	2008	Complex Dublin Rd	Materials	Provides Contractor	Cleaning	12" X 12" Microfiber Cleaning Cloths							12	Pkg/12	\$11.65	\$46.60
	2008	Complex Dublin Rd	Materials	Provides Contractor	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle			+				1	Each	\$24.95	\$299.40
53		Complex		Provides		, , ,									\$6.30	\$25.20
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							4	Each	\$4.15	\$16.60
55	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Bond Cost: Total 1 Year Bid price to be Performance bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start							1	Performance	Bond	
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks	\$500.00	\$26,000.00
57	2008	Indianola Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	Water/Electricity Complex Indianola Ave. Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Office, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in		1 FTE		8 Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$13.00	\$27,248.00
58	2008	Indianola Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term		1 FTE		8 Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$0.60	\$1,257.60
59	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$28,505.60	\$2,180.68
60	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$28,505.60	\$712.64
61	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$28,505.60	\$228.04
	2008	Indianola	Labor	Taxes &	Custodial Staff	General Liability Insurance Reimbursed Monthly per		1					1.5	0/	\$28,505.60	\$427.58
62		Complex		Benefits		attachment to Contractor Invoice										
63	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$28,505.60	\$783.90
64	2008	Indianola Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							1	Employees	\$3,000.00	\$3,000.00
65	2008	Indianola Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$3.77	\$196.04
66	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div								52 Weeks		
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	of Power and Water Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
69	2008	Indianola Complex	Materials	Customer	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								2 5 Gallons	\$63.55	\$127.10
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons	\$49.50	\$198.00
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$25.84	\$155.04
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.00
75	2008	Indianola Complex Indianola	Materials	Contractor Provides Contractor	Cleaning Carpet Care	3M Stainless Steel and Chrome Polish - 12 cans/case Spartan Xtraction II Extraction Solution								2 Ca/12	\$122.00	\$244.00
76	2008	Complex	Materials Materials	Provides Contractor	Carpet Care	Spartan Ste Carpet PreSpray & Spotter	<u> </u>							2 5 Gal	\$31.92	\$63.84
77 78	2008	Complex	Materials	Provides Contractor	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles,								12 months	\$27.85 \$35.00	\$27.85 \$420.00
70	2000	Complex	Materials	Provides	incluentais	Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 monus	\$35.00	\$420.00
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$92.50	\$370.00
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								3 pkg/2	\$11.84	
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$17.00	\$102.0
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								6 Case/4	\$90.80	
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								3 Case/4	\$76.75	\$230.25
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$24.30	\$48.60
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$6.00	\$24.00
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$695.00	\$695.00
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses								1 Each		
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								1 Each	\$2,053.00 \$537.00	\$2,053.00 \$537.00
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								2 Box/5	\$50.40	\$100.80
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qtv1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
91	2008	Indianola	Materials	Contractor	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance			1					Yearly	\$300.00	\$600.00
		Complex		Provides		Program on-Site Scheduled Repair of Equipment and										
						replacement of parts due to normal wear and tear										
92	2008	Indianola	Materials	Contractor	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12		
	0000	Complex	Materials	Provides	Man Cara	Dubbarraid Discoople Blooded Dustress (40%-5")			1					0.40	\$84.60	\$169.20
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$56.40	\$112.80
94	2008	Indianola	Materials	Contractor	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")			1				3	Ca/12		
0.5	2008	Complex Indianola	Materials	Provides Contractor	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							40	Each	\$70.80	\$212.40
95	2008	Complex	iviateriais	Provides	Floor Care	Rubberniaid Wet Floor Signs - RCF6112-77							12	Each	\$11.41	\$136.92
96	2008	Indianola	Materials	Contractor	Waste	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for							2	Sets	250.00	2112.00
97	2008	Complex Indianola	Materials	Provides Contractor	Handling Waste	Rubbermaid Brute Barrels Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$56.90	\$113.80
97	2006	Complex	Materials	Provides	Handling	Rubberniaid 1/2 Cu Tu Till Truck, Light Duty - Gray							'	Each	\$542.86	\$542.86
98	2008	Indianola	Materials	Contractor	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	A 400.00	001100
99	2008	Complex Indianola	Materials	Provides Contractor	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty			-	+			1	Each	\$122.00	\$244.00
99	2000	Complex	Materials	Provides	op ragni vao	(50) Filter Bags								Lacii	\$665.00	\$665.00
100	2008	Indianola	Materials	Contractor	Mop Gear	16" Microfiber Mops for Kai Motion							2	Box/5	Ø50.40	# 400.00
101	2008	Complex Indianola	Materials	Provides Contractor	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							2	Each	\$50.40	\$100.80
101	2000	Complex	Materiale	Provides									_	Laon	\$11.65	\$23.30
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$24.0F	\$99.80
103	2008	Indianola	Materials	Contractor	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$24.95	φ99.00
		Complex		Provides	·	, , ,									\$6.30	\$12.60
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							2	Each	\$4.15	\$8.30
105	2008	Indianola	Management	Profit	Contractor	Fixed Fees and Expenses to Manage Custodial							52	Weeks	ψ4.10	ψ0.30
100		Complex	Fee		Expense	Services pursuant to the Service Delivery Plan (Rules										•
100	2008	Hap Cremean	Lohor	Magaa	Day	& Regulations and Statement of Work) Hap Cremean Complex, Morse Road: Empty &	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1210	Hrs/yr	\$100.00 \$12.38	\$5,200.00 \$16,217.80
106	2008	пар Стептеат	Labor	Wages	Day Custodians	remove Trash, Dust, Clean and Vacuum, or Damp	1	FIE		5 HIS/Day	202	VVKdays/ Yr	1310	HIS/yr	\$12.38	\$16,217.80
						Mop Floors in Offices, Work Stations, Break Rooms,										
						and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor										
						care in washroo										
107	2008	Hap Cremean	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
						Wage Increase plus associate Taxes and benefits during contract term										
108	2008	Hap Cremean	Labor	Taxes &	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per							7.65	%	\$17,003.80	\$1,300.79
				Benefits	0 -1- 5-10-6	attachment to Contractor Invoice.								0.1	0.7.000.00	0.00
109	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$17,003.80	\$425.10
110	2008	Hap Cremean	Labor	Taxes &	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed							0.80	%	\$17,003.80	\$136.03
				Benefits		Monthly per attachment to Contractor Invoice										
111	2008	Hap Cremean	Labor	Taxes &	Custodial Staff	General Liability Insurance Reimbursed Monthly per			+				1.5	%	\$17,003.80	\$255.06
				Benefits		attachment to Contractor Invoice										
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$17,003.80	\$467.60
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery							52	weeks	\$3.77	
		·				plan. Reimbursed Monthly per attachment to										
444	2008	Hap Cremean	Matoriala	Customer	Supplies &	Contractor Invoice Washroom Supplies (Toilet Tissue, Paper towels, and			1					Weeks		\$196.04
114	2008	riap Cremean	iviateriais	Provides	Equipment	hand soap as needed for this project are provided by							52	vveeks		
						Columbus Public Utilities - Power and Water Division										
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tem #	Year	Jobsite	Proposal	Budget	Line Item	POWER AND WATER - 2008 CUSTODIAL S Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	2 Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	2 Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	2 Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$63.70	\$509.6
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper							4	4 5 Gallons	\$49.50	\$198.0
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							(6 Ca/12	\$25.84	\$155.0
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							•	1 Each	\$104.00	\$104.0
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							;	3 Ca/12	\$122.00	\$366.0
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	2 5 Gal	\$31.92	\$63.8
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.8
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	2 months	\$50.00	\$600.0
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	2 Ca/4	\$92.50	\$1,110.0
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							(6 pkg/2	\$11.84	\$71.0
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							•	6 Case/5	\$17.00	\$102.0
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							:	3 Case/12	\$23.80	\$71.4
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	2 Each	\$24.30	\$48.6
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							(6 Each	\$6.00	\$36.0
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$695.00	\$695.0
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							•	3 Each	\$537.00	\$1,611.0
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	4 Box/5	\$50.40	\$201.6
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							(6 Each	\$5.09	\$30.5
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	2 Yearly	\$300.00	\$600.0
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	2 C/12	\$84.60	\$169.2
138	2008	Hap Cremean	Materials	Contractor	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							-	1 Ca/12	\$56.40	\$56.4

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1 I	Jnit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
139	2008	Hap Cremean		Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$70.80	\$212.40
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							1	2 Each	\$11.41	\$136.92
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$56.90	\$113.80
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$122.00	\$244.00
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								2 Each	\$665.00	\$1,330.00
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$11.65	\$46.60
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								4 Pkg/12	\$24.95	\$99.80
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$6.30	\$12.60
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							5	2 Weeks	\$60.00	\$3,120.00
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	1 F	TE		3 Hrs/Day	262	Wkdays/Yr	78	6 Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1 F	TE		2 Hrs/Day	106	Wkdays/Yr	21	2 Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M	1 F	TE		2 Hrs/Day	262	Wkdays/Yr	52	4 Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1 F	TE		3 Hrs/Day	106	Wkdays/Yr	31	8 Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1 F	TE		3.8 Hrs/Day	262	Wkdays/Yr	184	0 Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.6	5 %	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.	5 %	\$23,883.20	\$597.08
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8	0 %	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.	5 %	\$23,883.20	\$358.25
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.7	5 %	\$23,883.20	\$656.79
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							5	2 weeks	\$3.77	\$196.04
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							5	2 Weeks		

	Year	Jobsite Watershed &	Proposal	Budget	Line Item	Description/Specification Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
160	2008	Griggs	waterials	Customer Provides	Supplies & Equipment	waste Handling Supplies (10 dat, 30 dat, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	2 Weeks		
161	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
162	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							4	5 Gallons	\$63.70	\$254.80
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper							2	5 Gallons	\$49.50	\$99.0
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							(Ca/12	\$25.84	\$155.04
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							•	Each	\$104.00	\$104.00
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							:	3 Ca/12	\$122.00	\$366.00
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$31.92	\$63.84
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								5 Gal	\$27.85	\$27.8
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	months	\$50.00	\$600.00
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							•	6 Ca/4	\$92.50	\$555.00
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							•	pkg/2	\$11.84	\$71.04
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							4	Case/5	\$17.03	\$68.12
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							8	3 Case/12	\$23.80	\$190.40
175	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							4	1 Each	\$24.30	\$97.20
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							3	BEach	\$6.00	\$48.00
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							•	B Each	\$537.00	\$1,611.00
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	Box/5	\$50.40	\$201.60
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							(Each	\$5.09	\$30.54
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$150.00	\$300.00
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	2 C/12	\$84.60	\$169.20
182	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")								Ca/12	\$56.40	\$56.40
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")							:	3 Ca/12	\$70.80	\$212.40
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	2 Each	\$11.41	\$136.92

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels								Sets	\$56.90	\$113.80
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$122.00	\$244.00
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$665.00	\$1,330.00
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$11.65	\$46.60
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							5	Pkg/12	\$24.95	\$124.7
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$6.30	\$12.60
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							2	Each	\$4.15	
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		•
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$85.00 \$12.38	\$4,420.00 \$16,217.8
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.0
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.7
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							2.5	%	\$17,003.80	\$425.1
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.0
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$17,003.80	\$255.0
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							2.75	%	\$17,003.80	\$467.6
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$3.77	\$196.0
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
205	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	#62.70	\$509.6
		Complex													\$63.70	\$

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
206	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons		
		Complex				rtemeren europe.									\$49.50	\$198.0
207	2008	Parsons	Materials	Contractor	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12		
		Avenue Complex		Provides											\$25.84	\$155.0
208	2008	Parsons	Materials	Contractor	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	Ų	********
		Avenue Complex		Provides											\$104.00	\$104.0
209	2008	Parsons	Materials	Contractor	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$104.00	\$104.0
200		Avenue		Provides												
210	2008	Complex Parsons	Materials	Contractor	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$122.00	\$366.0
210	2006	Avenue	iviateriais	Provides	Calpet Cale	Spartan Attaction in Extraction Solution								2 5 Gai		
		Complex													\$31.92	\$63.8
211	2008	Parsons Avenue	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal		
		Complex		Tiovides											\$27.85	\$27.8
212	2008	Parsons	Materials	Contractor	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles,							1	2 months	\$50.00	\$600.0
		Avenue Complex		Provides		Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails,										
						Etc, as required to meet project requirements.										
213	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect							1	2 Ca/4		
		Complex		. 1011400		high gloss floors. Half Liter Clean-on the Go										
						Concentrate Bottles									\$92.50	\$1,110.0
214	2008	Parsons Avenue	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2		
		Complex		. 1011400											\$11.84	\$71.0
215	2008	Parsons	Materials	Contractor	Floor Pads	Vendors Choice of brand: Floor Pads for Machine								6 Case/5		
		Avenue Complex		Provides		Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for										
						19" pads									\$17.00	\$102.0
216	2008	Parsons Avenue	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12		
		Complex		Provides		Bottles)									\$23.80	\$71.4
217	2008	Parsons	Materials	Contractor	Dusting	Rubbermaid T410 Dusting Tool								2 Each	V	*****
		Avenue Complex		Provides											\$24.30	\$48.6
218	2008	Parsons	Materials	Contractor	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting								6 Each	\$24.30	φ40.0
2.10		Avenue		Provides		Tool)										4
219	2008	Complex Parsons	Materials	Contractor	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc								1 Each	\$6.00	\$36.0
219	2006	Avenue	iviateriais	Provides	1 loor Care	Floor Machine w/shower Feed Block; w 50" HD								Lacii		
		Complex				Electrical Cord; w/Nylon Grit Brush									\$695.00	\$695.0
220	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH								3 Each		
		Complex		Tiovides		16" and 33" Floor Tools									\$537.00	\$1,611.0
221	2008	Parsons	Materials	Contractor	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5		
		Avenue Complex		Provides											\$29.50	\$118.0
222	2008	Parsons	Materials	Contractor	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl								6 Each	Ψ23.00	ψ110.0
		Avenue		Provides		Swab - Fits qt bottles									25 00	
223	2008	Complex Parsons	Materials	Contractor	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance		-	+		+	+	+	2 Yearly	\$5.09 \$300.00	
223	2000	Avenue	iviatoriais	Provides	. topans a r W	Program on-Site Scheduled Repair of Equipment and								Libany	φ300.00	φουυ.υ
		Complex				replacement of parts due to normal wear and tear				- 1			1		1	1

tem #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.20
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12	\$56.40	
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$70.80	\$212.40
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$11.44	
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$56.90	\$113.80
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$122.00	\$244.00
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$665.00	\$665.00
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$11.65	
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$24.95	
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$6.30	
234	2008	Parsons Avenue	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$4.15	,
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks	\$60.00	\$3,120.00

Bid Term	2008 with extension provis	sions	
Sum of Terms			
Jobsite	Proposal	Budget	Total
Dublin Road Complex	·	Wages	\$166,422
		Taxes & Benefits	\$27,588
		Vacations	\$7,102
		Training	\$1,486
		Project Work	\$6,487
	Labor Total	i roject work	\$209,085
	Management Fee 8194	Profit	\$26,000
	Management Fee Total	II TOIK	\$34,194
	Materials	Materials Provided	\$16,518
	Materials Total	IMATERIAIS I TOVIGEG	\$16,518
	Benefits	Medical Insurance	\$18,000
	Delients	Uniforms	
	Danafita Tatal	Juniorins	\$1,568
In Company	Benefits Total	lva/ o mo o	\$19,568
Hap Cremean	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,585
	Labor Total		\$19,588
	Management Fee	Profit	\$3,120
	Management Fee Total		\$3,120
	Materials	Materials Provided	. ,
	Materials Total		\$9,023
	Benefits	Uniforms	\$196
	Benefits Total		196.04
ndianola Complex	Labor	Wages	\$28,506
		Taxes & Benefits	\$4,333
	Labor Total	•	\$32,838
	Management Fee	Profit	\$5,200
	Management Fee Total		\$5,200
	Materials	Materials Provided	\$10,382
	Materials Total	-	\$10,382
	Benefits	Uniforms	\$196
	Benefits Total	\$3,000	
	Benefits Total	*:,	\$3,196
Parsons Avenue	Labor	Wages	\$17,004
		Taxes & Benefits	\$2,585
	Labor Total	Taxee a Deliente	\$19,588
	Management Fee	Profit	\$3,120
	Management Fee Total	Ji Tonii	\$3,120
	Materials	Materials Provided	\$8,308
	Materials Total	inaterials i revided	\$8,308
	Benefits	Uniforms	\$196
	Benefits Total	Johnomis	196.04
Notorohad 9 Criago		Worse	
Watershed & Griggs	Labor	Wages	\$23,883
	Labor Tata!	Taxes & Benefits	\$3,630
	Labor Total	lne.	\$27,513
	Management Fee	Profit	\$4,420
	Management Fee Total	laa oo ee oo o	\$4,420
	Materials	Materials Provided	\$7,298
	Materials Total		\$7,298
	Benefits	Uniforms	\$196
	Benefits Total		196.04
Grand Total			\$433,551

PROPOSAL PAGE

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A		FTE		8 Hrs/Day		2 Wkdays/Yr		Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 Sqrt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning: Training Center, Lab Offices, Payroll and Human Resourc	1	FTE		8 Hrs/Day	26	2 Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE		8 Hrs/Day	26	2 Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE		8 Hrs/Day	26	2 Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day	1	0 Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day	1	0 Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE		8 Hrs/Day	1	0 Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE		8 Hrs/Day		5 Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE		1 Hrs/Day	26	2 Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$181,497.52	\$5,444.93
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$181,497.52	\$2,722.46
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$181,497.52	\$5,444.93
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees		\$14,400.00
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks		\$810.00
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		
					1 1 1 1	<u></u>										

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
20	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
21	2008	Dublin Rd	Materials	Contractor	Floor Care	Spartan Upper Limits UHS Floor Finish								6 5 Gallons		
		Complex		Provides											\$63.70	\$382.20
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								15 5 Gallons	\$63.55	\$953.25
23	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								6 5 Gallons	\$49.50	\$297.00
24	2008	Dublin Rd	Materials	Contractor	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers	;							15 Ca/12	i i	
25	2008	Complex Dublin Rd	Materials	Provides Contractor	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits		-						1 Each	\$26.54	\$398.10
		Complex		Provides	Ţ	, , ,									\$75.00	\$75.00
26	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								4 Ca/12	\$144.00	\$576.00
27	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								4 5 Gal	\$35.00	\$140.00
28	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								2 5 Gal	\$27.85	\$55.70
29	2008	Dublin Rd Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves,								12 months	Ψ21.00	ψ00.70
		Сотрох		1.1011455		Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.									\$75.00	\$000.00
30	2008	Dublin Rd	Materials	Contractor	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner								15 Ca/4	\$75.00	\$900.00
00		Complex		Provides		concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles									\$92.50	\$1,387.50
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								12 pkg/2	\$24.00	\$288.00
32	2008	Dublin Rd	Materials	Contractor	Floor Pads	Vendors Choice of brand: Floor Pads for Machine								24 Case/5	\$24.00	φ200.00
		Complex		Provides		Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for										
	0000	Dublic Dd	NA. c. dala	Cantanatan	Disinfestant	19" pads								0.00014	\$22.75	\$546.00
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								8 Case/4	\$90.80	\$726.40
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								8 Case/4	\$76.75	\$614.00
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								5 Each	\$24.00	\$120.00
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each	\$6.75	\$40.50
37	2008	Dublin Rd	Materials	Contractor	Mop Gear	Kai Motion (original): HI Productivity								2 Each	φ0.73	φ40.30
		Complex		Provides		Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools									\$537.00	\$1,074.00
38	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								8 Box/5	\$50.40	\$403.20
39	2008	Dublin Rd	Materials	Contractor	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site								2 Yearly	\$1,250.00	\$2,500.00
		Complex		Provides		Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.										
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.00
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$500.00	\$1,000.00
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.								4 C/12	\$75.00	\$300.00
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$60.00	\$120.00
44	2008	Dublin Rd	Materials	Contractor	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")		1					1	4 Ca/12	·	
		Complex		Provides											\$87.00	\$348.00

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							1:	2 Each	\$10.00	\$120.00
46	2008	Dublin Rd	Materials	Contractor	Waste	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for							;	3 Sets		
47	2008	Complex Dublin Rd	Materials	Provides Contractor	Handling Waste	Rubbermaid Brute Barrels Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray								1 Each	\$70.00	\$210.00
47	2006	Complex	iviateriais	Provides	Handling									Lacii	\$500.00	\$500.00
48	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								8 Ca/12	\$144.00	\$1,152.00
49	2008	Dublin Rd	Materials	Contractor	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty								1 Each	,	, ,
50	2008	Complex Dublin Rd	Materials	Provides Contractor	Mop Gear	(50) Filter Bags 16" Microfiber Mops for Kai Motion			1		1			4 Box/5	\$665.00	\$665.00
		Complex		Provides		·								4 000/3	\$50.40	\$201.60
51	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$15.00	\$60.00
52	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							1:	2 Pkg/12	\$30.00	\$360.00
53	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								4 Each	\$16.00	\$64.00
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								4 Each	\$14.00	\$56.00
55	2008	Dublin Rd	Management	Profit	Contractor	Bond Cost: Total 1 Year Bid price to be Performance								1 Performance		φοσ.στ
		Complex	Fee		Expense	bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start										
																\$6,000.54
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules							5	2 Weeks		
57	2008	Indianola	Labor	Wages	Night	& Regulations and Statement of Work) Water/Electricity Complex Indianola Ave. Empty &		1 FTE		8 Hrs/Day	262	Wkdays/Yr	200	6 Hrs/yr	\$13.00	\$26,727.00 \$27,248.00
37	2555	Complex	Lasor	wages	Custodians 4:00 PM to 12:30 AM	remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Office, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in				o i ii a bay	202	vviday5/11	200	i ii si yi	\$10.00	ψ21,240.00
58	2008	Indianola Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term		1 FTE		8 Hrs/Day	262	Wkdays/Yr	209	6 Hrs/yr	\$0.60	\$1,257.60
59	2008	Indianola	Labor	Taxes &	Custodial Staff								7.6	5 %	\$28,505.60	\$2,180.68
60	2008	Complex	Labor	Benefits Taxes &	Custodial Staff	attachment to Contractor Invoice. State (SUI) Unemployment Reimbursed Monthly per								3 %	\$28,505.60	\$855.17
		Complex		Benefits		attachment to Contractor Invoice									, ,	
61	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8	0 %	\$28,505.60	\$228.04
62	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.	5 %	\$28,505.60	\$427.58
63	2008	Indianola	Labor	Taxes &	Custodial Staff	Worker's Compensation Insurance Reimbursed							:	3 %	\$28,505.60	\$855.17
		Complex	B ()	Benefits	BA - P I	Monthly per attachment to Contractor Invoice										***
64	2008	Indianola Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.								1 Employees		\$2,400.0
65	2008	Indianola Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							5	2 weeks		\$135.0
66	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							5.	2 Weeks		

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
69	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								2 5 Gallons	\$63.55	\$127.10
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons	\$49.50	\$198.00
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$26.54	\$159.24
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$75.00	\$75.00
75	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
76	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.00
77	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
78	2008	Indianola Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$35.00	\$420.00
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$92.50	\$370.00
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								3 pkg/2	\$24.00	\$72.00
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$22.75	\$136.50
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								6 Case/4	\$90.80	\$544.80
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								3 Case/4	\$76.75	\$230.25
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$24.00	\$48.00
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$6.75	\$27.00
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$1,102.50	\$1,102.50
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses								1 Each		
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								1 Each	\$2,053.00 \$537.00	\$2,053.00 \$537.00
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								2 Box/5	\$50.40	\$100.80
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.00

	Year	Jobsite Indianola	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4		\$Terms\$
91	2008	Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$300.00	\$600.00
92	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$75.00	\$150.00
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$60.00	\$120.00
94	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$87.00	\$261.00
95	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								Each	\$10.00	\$120.00
96	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								Sets	\$70.00	\$140.00
97	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray								Each	\$500.00	\$500.00
98	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								Ca/12	\$144.00	\$288.00
99	2008	Indianola Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								Each	\$665.00	\$665.00
100	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion								Box/5	\$50.40	\$100.80
101	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								Each	\$15.00	\$30.00
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								Pkg/12	\$30.00	\$120.00
103	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								Each	\$16.00	\$32.00
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								Each	\$14.00	\$28.00
105	2008	Indianola Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$7,454.00
106	2008	Hap Cremean	Labor	Wages	Day Custodians	Hap Cremean Complex, Morse Road: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washroo	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.8
107	2008	Hap Cremean		Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
108	2008	Hap Cremean		Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65		\$17,003.80	\$1,300.79
109	2008	Hap Cremean		Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice								%	\$17,003.80	\$510.1°
110	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.03
111	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$17,003.80	\$255.00
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$17,003.80	\$510.1°
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks		\$135.00
114	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		ψ100.00

	Year	Jobsite	Proposal	Budget	Line Item	POWER AND WATER - 2008 CUSTODIAL S Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	2 Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	2 Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	2 Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$63.70	\$509.60
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper							4	5 Gallons	\$49.50	\$198.0
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							(6 Ca/12	\$26.54	\$159.2
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							,	1 Each	\$75.00	\$75.00
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							;	3 Ca/12	\$144.00	\$432.0
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$35.00	\$70.0
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.8
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	2 months	\$50.00	\$600.00
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	2 Ca/4	\$92.50	\$1,110.0
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							(6 pkg/2	\$24.00	\$144.0
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							6	Case/5	\$22.75	\$136.5
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							:	3 Case/12	\$23.80	\$71.4
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	2 Each	\$24.00	\$48.0
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							(6 Each	\$6.75	\$40.5
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$1,102.50	\$1,102.5
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							•	3 Each	\$537.00	\$1,611.0
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	4 Box/5	\$50.40	\$201.6
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							(Each	\$11.00	\$66.0
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	2 Yearly	\$300.00	\$600.0
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	2 C/12	\$75.00	\$150.0
138	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							•	1 Ca/12	\$60.00	\$60.00

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1 L	Jnit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
139	2008	Hap Cremean		Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$87.00	\$261.00
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							1.	2 Each	\$10.00	\$120.00
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$70.00	\$140.00
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								2 Each	\$665.00	\$1,330.00
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$15.00	\$60.00
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								4 Pkg/12	\$30.00	\$120.00
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$16.00	\$32.00
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							5	2 Weeks	7.5.05	\$3,710.00
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	1 F	TE		3 Hrs/Day	262	Wkdays/Yr	78	6 Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1 F	TE		2 Hrs/Day	106	Wkdays/Yr	21	2 Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M	1 F	TE		2 Hrs/Day	262	Wkdays/Yr	52	4 Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1 F	TE		3 Hrs/Day	106	Wkdays/Yr	31	8 Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1 F	TE		3.8 Hrs/Day	262	Wkdays/Yr	184	O Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.6	5 %	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice								3 %	\$23,883.20	\$716.50
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8	%	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.	5 %	\$23,883.20	\$358.25
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice								3 %	\$23,883.20	\$716.50
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							5	2 weeks		\$135.00
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							5	2 Weeks		

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
160	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div								52 Weeks		
161	2008	Watershed &	Materials	Customer	Supplies &	of Power and Water Snow/ice Melt Products for Entrances & Walkways								52 Weeks		
162	2008	Griggs Watershed &	Materials	Provides Customer	Equipment Supplies &	Entrance and Walk-Off mats for Entrances, Walkways								52 Weeks		
		Griggs		Provides	Equipment	and other designated areas										
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								4 5 Gallons	\$63.70	\$254.80
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								2 5 Gallons	\$49.50	\$99.00
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$25.84	
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$75.00	\$75.0
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$144.00	\$432.0
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.0
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.8
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$50.00	\$600.00
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								6 Ca/4	\$92.50	\$555.00
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$24.00	\$144.00
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								4 Case/5	\$22.75	\$91.00
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								8 Case/12	\$23.80	
175	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								4 Each	\$24.00	
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								8 Each	\$6.75	
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$537.00	\$1,611.0
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.60
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$11.00	
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$150.00	
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$75.00	\$150.00
182	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")								1 Ca/12	\$60.00	i i
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")								3 Ca/12	\$87.00	
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$10.00	·

	Year	Jobsite	Proposal	Budget	Line Item	OWER AND WATER - 2008 CUSTODIAL SI Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$70.00	\$140.00
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$144.00	\$288.00
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$665.00	\$1,330.00
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								Each	\$15.00	\$60.00
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							5	Pkg/12	\$30.00	\$150.00
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$16.00	\$32.00
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							2	Each	\$14.00	\$28.00
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$4,611.00
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.80
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$17,003.80	\$510.1
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.0
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							1.5	%	\$17,003.80	\$255.0
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							3	%	\$17,003.80	\$510.1
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks		\$135.0
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
205	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons		\$509.60

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
206	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons		
		Complex													\$49.50	\$198.
207	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$26.54	\$159.2
208	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$75.00	\$75.0
209	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$144.00	\$432.0
210	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.0
211	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.8
212	2008	Parsons Avenue Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$50.00	\$600.0
213	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								12 Ca/4	\$92.50	\$1,110.0
214	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$24.00	\$144.0
215	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$22.75	\$136.
216	2008	Parsons Avenue Complex	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12	\$23.80	\$71.4
217	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$24.00	\$48.0
218	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each	\$6.75	\$40.
219	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$1,102.50	\$1,102.
220	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$537.00	\$1,611.
221	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.
222	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$11.00	\$66.0
223	2008	Parsons Avenue Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$300.00	\$600.0

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$75.00	\$150.00
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12	\$60.00	\$60.00
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$87.00	\$261.00
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$10.00	\$120.00
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$70.00	\$140.00
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$665.00	\$665.00
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$15.00	\$60.00
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$30.00	\$150.00
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$16.00	
234	2008	Parsons Avenue	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$14.00	*
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks		\$3,771.00

Debite	Bid Term	2008 with extension provision	vii 3	
Dublin Road Complex	Sum of Terms			
Taxes & Benefits \$28, Vacations \$7, Training \$1, Project Work \$6, Management Fee Profit \$226, Management Fee Profit \$226, Materials Materials Materials Project Work \$17, Materials Materials Materials Provided \$17, Materials Materials Provided \$17, Materials Total \$11, Materials Medical Insurance \$14, Uniforms \$15, Management Fee Profit \$3, Management Fee Profit \$3, Management Fee Profit \$3, Materials Materials Materials Provided \$9, Materials Materials Materials Materials Materials S4, Labor Total Management Fee Profit \$7, Materials Materials Materials Provided \$11, Materials Materials Provided \$11, Materials Materials S4, Materials Materials S4, Materials S	Jobsite	Proposal	Budget	Total
Taxes & Benefits \$28, Vacations \$7, Training \$1, Project Work \$6, Management Fee Profit \$226, Management Fee Profit \$226, Materials Materials Materials Project Work \$17, Materials Materials Materials Provided \$17, Materials Materials Provided \$17, Materials Total \$11, Materials Medical Insurance \$14, Uniforms \$15, Management Fee Profit \$3, Management Fee Profit \$3, Management Fee Profit \$3, Materials Materials Materials Provided \$9, Materials Materials Materials Materials Materials S4, Labor Total Management Fee Profit \$7, Materials Materials Materials Provided \$11, Materials Materials Provided \$11, Materials Materials S4, Materials Materials S4, Materials S	Dublin Road Complex	Labor	Wages	\$166,422
Training	·		Taxes & Benefits	\$28,949
Project Work \$6,			Vacations	\$7,102
Project Work \$6,			Training	\$1,486
Labor Total \$210,			_	\$6,487
Management Fee		Labor Total	i reject tronk	\$210,446
Management Fee Total Materials Provided \$17,			Profit	\$26,727
Materials			i i one	\$32,728
Materials Total S17,			Materials Provided	\$17,383
Benefits			Inaterials i Toviaca	\$17,383
Uniforms Same Sam			Modical Incurance	
Benefits Total		Bellenis		
Labor		Donafita Total	Juniforms	\$810
Labor Total	lan Cuamas:		IMaria	\$15,210
Labor Total \$19,	nap Cremean	Labor	. •	\$17,004
Management Fee			I axes & Benefits	\$2,712
Management Fee Total \$3, Materials Materials Provided \$9, Materials Total \$9, Benefits Uniforms \$8, Benefits Total \$28, Indianola Complex Labor Wages \$28, Italian Labor Wages \$28, Italian Italian Italian \$33, Management Fee Profit \$7, Management Fee Total Materials Provided \$11, Materials Total Benefits Uniforms \$1, Benefits Health Insurance 22, Benefits Total \$2, Italian Italian \$17, Italian Italian \$17, Italian Italian \$17, Italian Italian \$18, Materials Materials Provided \$19, Management Fee Profit \$3, Materials Materials Provided \$9, Materials Materials Provided \$9, Materials Uniforms \$3, Italian Sample \$2, I			I= 4:	\$19,716
Materials Materials Materials Sq.			Profit	\$3,710
Materials Total \$9,				\$3,710
Benefits			Materials Provided	\$9,764
Benefits Total		Materials Total		\$9,764
Labor Wages \$28,		Benefits	Uniforms	\$135
Taxes & Benefits \$4,		Benefits Total		135
Labor Total \$33, Management Fee	ndianola Complex	Labor	Wages	\$28,506
Labor Total \$33, Management Fee			Taxes & Benefits	\$4,547
Management Fee		Labor Total	!	\$33,052
Management Fee Total \$7,			Profit	\$7,454
Materials Materials Provided \$11, Materials Total \$11, Benefits Uniforms \$1, Benefits Health Insurance 22, Benefits Total \$2, Carsons Avenue Labor Wages \$17, Labor Total \$19, Management Fee Profit \$3, Materials Materials Provided \$9, Materials Total \$9, Benefits Uniforms \$8, Benefits Total \$9, Benefits Total \$2, Wages \$23, Taxes & Benefits \$3, Labor Total \$2, Wages \$23, Taxes & Benefits \$3, Labor Total \$27, Management Fee Profit \$4, Materials Materials Provided \$7, Materials Total \$4, Materials Materials Provided \$7, Materials Total \$4, Materials Materials Provided \$7, Materials Total \$7, Benefits Uniforms \$7, Materials Total \$7, Benefits Uniforms \$7, Benefits Uni			1	\$7,454
Materials Total \$11,			Materials Provided	\$11,001
Benefits			materiale i revided	\$11,001
Benefits Health Insurance 22 82, 24, 24, 25, 26, 26, 27, 27, 28, 29, 2			Uniforms	\$135
Benefits Total \$2,			Totillottilla	2400
Labor				\$2,535
Taxes & Benefits \$2,	Doroono Avenue		Wagaa	
Labor Total \$19, Management Fee Profit \$3, Management Fee Total \$3, Materials Materials Provided \$9, Materials Total \$9, Benefits Uniforms \$ Benefits Total Wages \$23, Taxes & Benefits \$3, Labor Total \$27, Management Fee Profit \$4, Management Fee Total \$4, Materials Total \$7, Materials Total \$7, Benefits Uniforms \$3,	rarsons Avenue	Labor		
Management Fee		Labor Tatal	Traxes & Benefits	\$2,712
Management Fee Total \$3,			In c	\$19,716
Materials Materials Provided \$9, Materials Total \$9, Benefits Uniforms \$8, Benefits Total Wages \$23, Vatershed & Griggs Labor Wages \$23, Labor Total \$27, Management Fee Profit \$4, Management Fee Total \$4, Materials Materials Provided \$7, Materials Total \$7, Benefits Uniforms \$			Profit	\$3,771
Materials Total \$9,			T	\$3,771
Benefits			Materials Provided	
Benefits Total			1	\$9,157
Vatershed & Griggs Labor Wages \$23, Labor Total \$27, Management Fee Profit \$4, Management Fee Total \$4, Materials Materials Provided \$7, Materials Total \$7, Benefits Uniforms \$1,			Uniforms	\$135
Taxes & Benefits \$3, Labor Total \$27, Management Fee Profit \$4, Management Fee Total \$4, Materials Materials Provided \$7, Materials Total \$7, Benefits Uniforms \$		Benefits Total		135
Labor Total \$27, Management Fee Profit \$4, Management Fee Total \$4, Materials Materials Provided \$7, Materials Total \$7, Benefits Uniforms \$	Watershed & Griggs	Labor	Wages	\$23,883
Management FeeProfit\$4,Management Fee Total\$4,MaterialsMaterials Provided\$7,Materials Total\$7,BenefitsUniforms\$7,			Taxes & Benefits	\$3,809
Management FeeProfit\$4,Management Fee Total\$4,MaterialsMaterials Provided\$7,Materials Total\$7,BenefitsUniforms\$7,		Labor Total		\$27,693
Management Fee Total\$4,MaterialsMaterials Provided\$7,Materials Total\$7,BenefitsUniforms\$		Management Fee	Profit	\$4,611
MaterialsMaterials Provided\$7,Materials Total\$7,BenefitsUniforms\$			-	\$4,611
Materials Total \$7, Benefits Uniforms \$			Materials Provided	\$7,642
Benefits Uniforms \$				\$7,642
·			Uniforms	\$135
Dononio Total			13	135
				130
	al			\$435,995

PROPOSAL PAGE

	Year	Jobsite	Proposal	Budget	Line Item	OWER AND WATER - 2008 CUSTODIAL SI Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4		\$Terms\$
1	2008	Dublin Rd Complex	Labor	Wages	Site Supervisor 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Job Supervision: Sign Employees In/Out; Direct Worker Assignment; Follow up Job Completions; On-site contract decision making; Quarry Tile floor maintenance; Auto scrubber Operation; A	1	FTE		8 Hrs/Day	2	62 Wkdays/Yr	2096	Hrs/yr	\$14.50	\$30,392.00
2	2008	Dublin Rd Complex	Labor	Wages	Day Svc Worker 7:30 Am to 4:00 PM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Police Entrances, Washrooms, Break and Meeting Areas, Waiting Areas and Common Areas, Re-stocking Washroom Dispensers, Cleaning: Training Center, Lab Offices, Payroll and Human Resourc	1	FTE		8 Hrs/Day	2	62 Wkdays/Yr	2096	Hrs/yr	\$12.38	\$25,948.48
3	2008	Dublin Rd Complex	Labor	Wages	Night Custodians 4:00 PM to 12:30 AM	910 Dublin Rd, Meter Reading & Service Center, (3 Bldgs/120,000 SqFt): Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixtur	4	FTE		8 Hrs/Day	2	62 Wkdays/Yr	8384	Hrs/yr	\$12.38	\$103,793.92
4	2008	Dublin Rd Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	5	FTE		8 Hrs/Day	2	62 Wkdays/Yr	10480	Hrs/yr	\$0.60	\$6,288.00
5	2008	Dublin Rd Complex	Labor	Vacations	Site Supervisor	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day		10 Wkdays/Yr	80	Hrs/yr	\$14.50	\$1,160.00
6	2008	Dublin Rd Complex	Labor	Vacations	Day Svc Worker	Coverage Hours required for authorized Vacations	1	FTE		8 Hrs/Day		10 Wkdays/Yr	80	Hrs/yr	\$12.38	\$990.40
7	2008	Dublin Rd Complex	Labor	Vacations	Night Custodians	Coverage Hours required for authorized Vacations	5	FTE		8 Hrs/Day		10 Wkdays/Yr	400	Hrs/yr	\$12.38	\$4,952.00
8	2008	Dublin Rd Complex	Labor	Training	Staff Vacancies	Hours required for Training Replacement and Backup Employees	3	FTE		8 Hrs/Day		5 Wkdays/Yr	120	Hrs/yr	\$12.38	\$1,485.60
9	2008	Dublin Rd Complex	Labor	Project Work	Custodial Staff	Hours required for Floor and Carpet Maintenance and other Periodic & Project Cleaning; Labor for plumbing and building leaks.	2	FTE		1 Hrs/Day	2	62 Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
10	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$181,497.52	\$13,884.56
11	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7	%	\$181,497.52	\$12,160.33
12	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$181,497.52	\$1,451.98
13	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$181,497.52	\$1,556.16
14	2008	Dublin Rd Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.1931	%	\$181,497.52	\$13,055.30
15	2008	Dublin Rd Complex	Benefits	Medical Insurance	Medical Insurance	City of Columbus Contribution to mandatory Health Insurance Premiums for seven (7) assigned employees Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.							6	Employees	\$185.25	\$15,561.00
16	2008	Dublin Rd Complex	Benefits	Uniforms	Full Uniforms	Uniforms for 6 assigned Full-Time employees per service delivery plan; Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$2,106.00
17	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
18	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								Weeks		
19	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment								52	Weeks		

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
20	2008	Dublin Rd Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
21	2008	Dublin Rd	Materials	Contractor	Floor Care	Spartan Upper Limits UHS Floor Finish								6 5 Gallons		
	2000	Complex	Waterials	Provides		oparan oppor zimilo orio rilosi riliish									\$63.70	\$382.20
22	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								15 5 Gallons	\$63.55	\$953.25
23	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								6 5 Gallons	\$49.50	\$297.00
24	2008	Dublin Rd	Materials	Contractor	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								15 Ca/12	i i	
OF.	2008	Complex Dublin Rd	Materials	Provides Contractor	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$26.54	\$398.10
25		Complex Dublin Rd		Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case									\$104.00	\$104.0
26	2008	Complex	Materials	Contractor Provides	_									4 Ca/12	\$144.00	\$576.0
27	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								4 5 Gal	\$35.00	\$140.0
28	2008	Dublin Rd Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								2 5 Gal	\$27.85	\$55.7
29	2008	Dublin Rd Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$75.00	
30	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								15 Ca/4	\$92.50	,
31	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								12 pkg/2	\$45.05	\$540.60
32	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								24 Case/5	\$24.95	\$598.8
33	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								8 Case/4	\$90.80	
34	2008	Dublin Rd Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								8 Case/4	\$76.75	
35	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								5 Each	\$31.05	
36	2008	Dublin Rd Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting								6 Each	\$7.15	
37	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Tool) Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH								2 Each		
20	2008	Dublin Rd	Materials	Contractor	Mop Gear	16" and 33" Floor Tools Kai Vac 16" Microfiber (Flat) Wet Mops								8 Box/5	\$537.00	\$1,074.0
38		Complex	iviaterials	Provides	·	, , ,	<u> </u>						<u></u>	5 500/5	\$50.40	\$403.2
39	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Auto Scrubber: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$1,250.00	\$2,500.00
40	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	\$750.0
41	2008	Dublin Rd Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$500.00	\$1,000.0
42	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: A113-06 Web Foot® Wet Mop - 32 Oz.								4 C/12	\$84.60	\$338.4
43	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								2 Ca/12	\$67.20	
44	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								4 Ca/12	\$94.80	

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
45	2008	Dublin Rd Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$14.95	\$179.40
46	2008	Dublin Rd	Materials	Contractor	Waste	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for							3	Sets		
47	2008	Complex Dublin Rd	Materials	Provides Contractor	Handling Waste	Rubbermaid Brute Barrels Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray							1	Each	\$120.00	\$360.00
48	2008	Complex Dublin Rd	Materials	Provides Contractor	Handling Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							8	Ca/12	\$577.60	\$577.60
49	2008	Complex Dublin Rd	Materials	Provides Contractor	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty							1	Each	\$144.00	\$1,152.00
		Complex		Provides		(50) Filter Bags									\$665.00	\$665.00
50	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion							4	Box/5	\$50.40	\$201.60
51	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$17.25	\$69.00
52	2008	Dublin Rd Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							12	Pkg/12	\$34.58	\$414.96
53	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							4	Each	\$19.05	\$76.20
54	2008	Dublin Rd Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							4	Each	\$17.90	\$71.60
55	2008	Dublin Rd	Management	Profit	Contractor	Bond Cost: Total 1 Year Bid price to be Performance							1	Performance		ψ/1.00
		Complex	Fee		Expense	bonded at 100% of Contractor's quote. Bond Covers ALL Jobsites. Bond Presented at Contract start										
																\$6,174.00
56	2008	Dublin Rd Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$39,462.62
57	2008	Indianola	Labor	Wages	Night	Water/Electricity Complex Indianola Ave. Empty &		1 FTE		8 Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$13.00	\$27,248.00
		Complex			Custodians 4:00 PM to 12:30 AM	remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Office, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in										
58	2008	Indianola Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	,	1 FTE		8 Hrs/Day	262	Wkdays/Yr	2096	Hrs/yr	\$0.60	\$1,257.60
59	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$28,505.60	\$2,180.68
60	2008	Indianola	Labor	Taxes &	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per							6.7	%	\$28,505.60	\$1,909.88
61	2008	Complex Indianola	Labor	Benefits Taxes &	Custodial Staff	attachment to Contractor Invoice Federal (FUTA) Unemployment Insurance Reimbursed							0.80	%	\$28,505.60	\$228.04
0.		Complex		Benefits		Monthly per attachment to Contractor Invoice										
62	2008	Indianola Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$28,505.60	\$240.07
63	2008	Indianola	Labor	Taxes &	Custodial Staff	Worker's Compensation Insurance Reimbursed							7.1931	%	\$28,505.60	\$2,050.44
64	2008	Complex Indianola	Benefits	Benefits Medical	Medical	Monthly per attachment to Contractor Invoice City of Columbus Contribution to mandatory Health							1	Employees	\$185.25	\$2,223.00
04	2000	Complex	Benefits	Insurance	Insurance	Insurance Premiums for seven (7) assigned employees. Reimbursed Monthly per attachment to Contractor Invoice. Remainder of premiums is from employee Payroll deductions.								Employees	ψ100.20	ΨΣ,ΣΣΟ.Ο
65	2008	Indianola Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$351.0
66	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		

Item #	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
67	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								52 Weeks		
68	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								52 Weeks		
69	2008	Indianola Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas								52 Weeks		
70	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								8 5 Gallons	\$63.70	\$509.60
71	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan TerraGlaze Terrazzo/Quarry Tile Floor Finish								2 5 Gallons	\$63.55	\$127.10
72	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons	\$49.50	\$198.00
73	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$26.54	\$159.24
74	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.00
75	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
76	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.00
77	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
78	2008	Indianola Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$35.00	\$420.00
79	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								4 Ca/4	\$92.50	\$370.00
80	2008	Indianola Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								3 pkg/2	\$45.05	
81	2008	Indianola Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$29.95	\$199.60
82	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai Bosh Hospital grade Cleaner/Disinfectant								6 Case/4	\$90.80	
83	2008	Indianola Complex	Materials	Contractor Provides	Disinfectant	Kai Vac: Kai "O" All Purpose Cleaner (Citrus/Peroxide)								3 Case/4	\$76.75	\$230.25
84	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$31.05	\$62.10
85	2008	Indianola Complex	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								4 Each	\$7.15	\$28.60
86	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$1,102.50	\$1,102.50
87	2008	Indianola Complex	Materials	Contractor Provides	Carpet Care	Vendors Choice of Brand: 12" One-Piece Commercial Carpet Extractor with w/wand; w/Hoses								1 Each		. ,
88	2008	Indianola Complex	Materials	Contractor Provides	Mop Ger	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								1 Each	\$2,053.00 \$537.00	\$2,053.00 \$537.00
89	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Kai Vac 16" Microfiber (Flat) Wet Mops								2 Box/5	\$50.40	\$100.80
90	2008	Indianola Complex	Materials	Contractor Provides	Repairs & PM	Kai Vac Mach: Prev Maintenance Program On-Site Scheduled Repair of Equipment and Replacement of Parts due to normal wear & tear.								2 Yearly	\$375.00	

	Year	Jobsite Indianola	Proposal	Budget	Line Item Repairs & PM	Description/Specification Floor Machines & Vacuums: Prev Maintenance	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4		\$Terms\$
91	2008	Complex	Materials	Contractor Provides	Repairs & PM	Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	Yearly	\$300.00	\$600.00
92	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	C/12	\$84.60	\$169.20
93	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							2	Ca/12	\$67.20	\$134.40
94	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")							3	Ca/12	\$94.80	\$284.40
95	2008	Indianola Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								Each	\$14.95	\$179.40
96	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								Sets	\$120.00	\$240.00
97	2008	Indianola Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid 1/2 Cu Yd Tilt Truck, Light Duty - Gray								Each	\$577.60	\$577.60
98	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								Ca/12	\$144.00	\$288.00
99	2008	Indianola Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								Each	\$665.00	\$665.00
100	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	16" Microfiber Mops for Kai Motion								Box/5	\$50.40	\$100.80
101	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								Each	\$17.25	\$34.50
102	2008	Indianola Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								Pkg/12	\$34.50	\$138.00
103	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								Each	\$19.05	\$38.10
104	2008	Indianola Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								Each	\$17.90	\$35.80
105	2008	Indianola Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$7,448.92
106	2008	Hap Cremean	Labor	Wages	Day Custodians	Hap Cremean Complex, Morse Road: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washroo	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.86
107	2008	Hap Cremean	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
108	2008	Hap Cremean		Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
109	2008	Hap Cremean		Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7		\$17,003.80	\$1,139.2
110	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.0
111	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$17,003.80	\$240.0
112	2008	Hap Cremean	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.1931	%	\$17,003.80	\$1,223.10
113	2008	Hap Cremean	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employees per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$351.00
114	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		Ç001.00

tem #	Year	Jobsite	Proposal	Budget	Line Item	POWER AND WATER - 2008 CUSTODIAL S Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
115	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	2 Weeks		
116	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	2 Weeks		
117	2008	Hap Cremean	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	2 Weeks		
118	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons	\$63.70	\$509.60
119	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper							4	5 Gallons	\$49.50	\$198.0
120	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers							(6 Ca/12	\$26.54	\$159.2
121	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits							•	1 Each	\$104.00	\$104.00
122	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							;	3 Ca/12	\$144.00	\$432.0
123	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution							2	5 Gal	\$35.00	
124	2008	Hap Cremean	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter							•	1 5 Gal	\$27.85	\$27.8
125	2008	Hap Cremean	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							12	2 months	\$50.00	\$600.00
126	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles							12	2 Ca/4	\$92.50	\$1,110.0
127	2008	Hap Cremean	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package							(6 pkg/2	\$45.05	\$270.3
128	2008	Hap Cremean	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads							6	6 Case/5	\$24.95	\$149.7
129	2008	Hap Cremean	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)							;	3 Case/12	\$23.80	
130	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool							2	2 Each	\$31.05	·
131	2008	Hap Cremean	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)							•	Each	\$7.15	\$42.9
132	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush							,	1 Each	\$1,102.50	
133	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools							•	3 Each	\$537.00	
134	2008	Hap Cremean	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops							4	4 Box/5	\$50.40	\$201.6
135	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles							(Each	\$11.00	
136	2008	Hap Cremean	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear							2	2 Yearly	\$300.00	
137	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.							2	2 C/12	\$84.60	\$169.2
138	2008	Hap Cremean	Materials	Contractor	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")							-	1 Ca/12	\$67.20	·

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1 l	Jnit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
139	2008	Hap Cremean		Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$94.80	\$284.40
140	2008	Hap Cremean	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							12	Each	\$14.95	\$179.40
141	2008	Hap Cremean	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$120.00	\$240.00
142	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$144.00	\$288.00
143	2008	Hap Cremean	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$665.00	\$1,330.00
144	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$17.25	\$69.00
145	2008	Hap Cremean	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							4	Pkg/12	\$34.50	\$138.00
146	2008	Hap Cremean	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$19.05	\$38.10
147	2008	Hap Cremean	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	2 Weeks	, , , , ,	\$4,818.83
148	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop,	1 F	TE		3 Hrs/Day	262	Wkdays/Yr	786	Hrs/yr	\$12.38	\$9,730.68
149	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Watershed Complex: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1 F	TE		2 Hrs/Day	106	Wkdays/Yr	212	2 Hrs/yr	\$12.38	\$2,624.56
150	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust Mop, M	1 F	TE		2 Hrs/Day	262	Wkdays/Yr	524	Hrs/yr	\$12.38	\$6,487.12
151	2008	Watershed & Griggs	Labor	Wages	Day Custodians	Griggs Reservoir: Service Picnic Areas and associated Restrooms - seasonal April through October (Friday & Monday Service)	1 F	TE		3 Hrs/Day	106	Wkdays/Yr	318	B Hrs/yr	\$12.38	\$3,936.84
152	2008	Watershed & Griggs	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1 F	TE		3.8 Hrs/Day	262	Wkdays/Yr	1840	Hrs/yr	\$0.60	\$1,104.00
153	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	5 %	\$23,883.20	\$1,827.06
154	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7	7 %	\$23,883.20	\$1,600.17
155	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$23,883.20	\$191.07
156	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	1 %	\$23,883.20	\$204.77
157	2008	Watershed & Griggs	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.193	%	\$23,883.20	\$1,717.94
158	2008	Watershed & Griggs	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$315.00
159	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	2 Weeks		

	Year 2008	Jobsite Watershed &	Proposal	Budget Customer	Line Item Supplies &	Description/Specification Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4 52 Weeks	Unit5	\$Terms\$
160	2008	Griggs	wateriais	Provides	Equipment	Visate Faritinity Supplies (10 dat, 50 dat, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water								oz weeks		
161	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways								2 Weeks		
162	2008	Watershed & Griggs	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							5	2 Weeks		
163	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish								4 5 Gallons	\$63.70	\$254.8
164	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								2 5 Gallons	\$49.50	\$99.0
165	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$26.54	\$159.2
166	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.0
167	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$144.00	\$432.0
168	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.0
169	2008	Watershed & Griggs	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.8
170	2008	Watershed & Griggs	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.							1	2 months	\$50.00	\$600.0
171	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								6 Ca/4	\$92.50	\$555.0
172	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$45.05	\$270.3
173	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								4 Case/5	\$24.95	\$99.8
174	2008	Watershed & Griggs	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								8 Case/12	\$23.80	\$190.4
175	2008		Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								4 Each	\$31.05	\$124.2
176	2008	Watershed & Griggs	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								8 Each	\$7.15	\$57.2
177	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$537.00	\$1,611.0
178	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.6
179	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$11.00	\$66.0
180	2008	Watershed & Griggs	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$150.00	\$300.0
181	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.2
182	2008		Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (18"x5")								1 Ca/12	\$67.20	\$67.2
183	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid: disposable Blended Dustmops (36"x5")								3 Ca/12	\$94.80	\$284.4
184	2008	Watershed & Griggs	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77							1	2 Each	\$14.95	\$179.4

tem#	Year	Jobsite	Proposal	Budget	Line Item	OWER AND WATER - 2008 CUSTODIAL SI Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
185	2008	Watershed & Griggs	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal Gray w/5-Caster Dolly for Rubbermaid Brute Barrels							2	Sets	\$120.00	\$240.00
186	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case							2	Ca/12	\$144.00	\$288.00
187	2008	Watershed & Griggs	Materials	Contractor Provides	Up Right Vac	Windsor Versamatic VS-14" Upright Vac watch & Fifty (50) Filter Bags							2	Each	\$665.00	\$1,330.00
188	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"							4	Each	\$17.25	\$69.00
189	2008	Watershed & Griggs	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths							5	Pkg/12	\$34.50	\$172.50
190	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle							2	Each	\$19.05	\$38.10
191	2008	Watershed & Griggs	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle							2	Each	\$17.90	\$35.80
192	2008	Watershed & Griggs	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules & Regulations and Statement of Work)							52	Weeks		\$5,781.93
193	2008	Parsons Avenue Complex	Labor	Wages	Day Custodians	Parsons Avenue Complex Empty & remove Trash, Dust, Clean and Vacuum, or Damp Mop Floors in Offices, Work Stations, Break Rooms, and Conference Rooms; Trash Removal, Re-stocking Dispensers, Surface and Fixture Sanitizing and floor care in washrooms; Dust M	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$12.38	\$16,217.80
194	2008	Parsons Avenue Complex	Labor	Wages	Custodial Staff	Contingency Coverage for anticipated Responsible Wage Increase plus associate Taxes and benefits during contract term	1	FTE		5 Hrs/Day	262	Wkdays/Yr	1310	Hrs/yr	\$0.60	\$786.00
195	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Soc Security Taxes (FICA) Reimbursed Monthly per attachment to Contractor Invoice.							7.65	%	\$17,003.80	\$1,300.79
196	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	State (SUI) Unemployment Reimbursed Monthly per attachment to Contractor Invoice							6.7	%	\$17,003.80	\$1,139.25
197	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Federal (FUTA) Unemployment Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.80	%	\$17,003.80	\$136.03
198	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	General Liability Insurance Reimbursed Monthly per attachment to Contractor Invoice							0.8574	%	\$17,003.80	\$204.0
199	2008	Parsons Avenue Complex	Labor	Taxes & Benefits	Custodial Staff	Worker's Compensation Insurance Reimbursed Monthly per attachment to Contractor Invoice							7.1931	%	\$17,003.80	\$1,223.10
200	2008	Parsons Avenue Complex	Benefits	Uniforms	Full Uniforms	Uniforms for assigned employee per service delivery plan. Reimbursed Monthly per attachment to Contractor Invoice							52	weeks	\$6.75	\$351.00
201	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Washroom Supplies (Toilet Tissue, Paper towels, and hand soap as needed for this project are provided by Columbus Public Utilities - Power and Water Division							52	Weeks		
202	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Waste Handling Supplies (10 Gal, 30 Gal, 44 gal and 55 gallon Waste container Liners as needed for this project are provided by Columbus Public Utilities, Div of Power and Water							52	Weeks		
203	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Snow/Ice Melt Products for Entrances & Walkways							52	Weeks		
204	2008	Parsons Avenue Complex	Materials	Customer Provides	Supplies & Equipment	Entrance and Walk-Off mats for Entrances, Walkways and other designated areas							52	Weeks		
205	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Upper Limits UHS Floor Finish							8	5 Gallons		4
		Complex													\$63.70	\$509.60

	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
206	2008	Parsons Avenue	Materials	Contractor Provides	Floor Care	Spartan Shineline Emulsifier Plus Floor Finish Remover/Stripper								4 5 Gallons		
007	2008	Complex Parsons	Materials	Contractor	Cleaning	Spartan: Glass Cleaner - Qt Bottles w/Trigger Sprayers								6 Ca/12	\$49.50	\$198.0
207	2008	Avenue Complex	iviateriais	Provides	Cleaning	Sparian. Glass Cleaner - Qt Bottles Wingger Sprayers								6 Ca/12	\$26.54	\$159.24
208	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Vendor's Choice of Brand: Carpet Spotting kits								1 Each	\$104.00	\$104.00
209	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								3 Ca/12	\$144.00	\$432.00
210	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan Xtraction II Extraction Solution								2 5 Gal	\$35.00	\$70.00
211	2008	Parsons Avenue Complex	Materials	Contractor Provides	Carpet Care	Spartan SSE Carpet PreSpray & Spotter								1 5 Gal	\$27.85	\$27.85
212	2008	Parsons Avenue Complex	Materials	Contractor Provides	Incidentals	Vendors Choice of Brand: Miscellaneous, Handles, Dust Pans, Counter Brushes, Disposable gloves, Safety Glasses, Scrub Brushes, Scrub Pads, Pails, Etc, as required to meet project requirements.								12 months	\$50.00	\$600.00
213	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Spartan Super DQL: a non alkaline germicidal cleaner concentrate specially designed to clean and disinfect high gloss floors. Half Liter Clean-on the Go Concentrate Bottles								12 Ca/4	\$92.50	\$1,110.00
214	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	MASSLINN Dust Cloth 50/Package								6 pkg/2	\$45.05	\$270.30
215	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Pads	Vendors Choice of brand: Floor Pads for Machine Scrubbing and polishing floors, Blue Pads, Tan Burnishing pads; black stripping pads (Ave Cost for 19" pads								6 Case/5	\$24.95	\$149.70
216	2008	Parsons Avenue Complex	Materials	Contractor Provides	Disinfectant	Spartan NABC - Non Acid Bowl Cleaner (Quart Bottles)								3 Case/12	\$23.80	\$71.40
217	2008	Parsons Avenue Complex	Materials	Contractor Provides	Dusting	Rubbermaid T410 Dusting Tool								2 Each	\$31.05	\$62.10
218	2008	Parsons Avenue	Materials	Contractor Provides	Dusting	Rubbermaid T499 Dusting Mitt (Fits T410 Dusting Tool)								6 Each		
219	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Vendors Choice of Brand: 20" X 175 RPM Single Disc Floor Machine w/shower Feed Block; w 50" HD Electrical Cord; w/Nylon Grit Brush								1 Each	\$7.15	\$42.90
220	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Kai Motion (original): HI Productivity Sweeping/Mopping/Waxing; w/Ergo-Handle & BOTH 16" and 33" Floor Tools								3 Each	\$1,102.50 \$5.37	\$1,102.50 \$16.1
221	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Ger	Kai Vac 16" Microfiber (Flat) Wet Mops								4 Box/5	\$50.40	\$201.60
222	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Vendors Choice of Brand: Toilet Bowl Caddy w/Bowl Swab - Fits qt bottles								6 Each	\$11.00	,
223	2008	Parsons Avenue Complex	Materials	Contractor Provides	Repairs & PM	Floor Machines & Vacuums: Prev Maintenance Program on-Site Scheduled Repair of Equipment and replacement of parts due to normal wear and tear								2 Yearly	\$300.00	\$66.00 \$600.00

tem#	Year	Jobsite	Proposal	Budget	Line Item	Description/Specification	Qty1	Unit	Qty2	Unit2	Qty3	Unit3	Qty4	Unit4	Unit5	\$Terms\$
224	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid:A113-06 Web Foot® Wet Mop - 32 Oz.								2 C/12	\$84.60	\$169.20
225	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (18"x5")								1 Ca/12	\$67.20	\$67.20
226	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid: Disposable Blended Dustmops (36"x5")								3 Ca/12	\$94.80	\$284.40
227	2008	Parsons Avenue Complex	Materials	Contractor Provides	Floor Care	Rubbermaid Wet Floor Signs - RCP6112-77								12 Each	\$14.95	\$179.40
228	2008	Parsons Avenue Complex	Materials	Contractor Provides	Waste Handling	Rubbermaid Brute 44 Gal gray w/5-Caster Dolly for Rubbermaid Brute Barrels								2 Sets	\$120.00	\$240.00
229	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	3M Stainless Steel and Chrome Polish - 12 cans/case								2 Ca/12	\$144.00	\$288.00
230	2008	Parsons Avenue Complex	Materials	Contractor Provides	Up Right Vac	Windsor Versmatic VS-14" Upright Vac watch & Fifty (50) Filter Bags								1 Each	\$665.00	\$665.00
231	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Rubbermaid Gripper Wet Mop Handles - 60"								4 Each	\$17.25	·
232	2008	Parsons Avenue Complex	Materials	Contractor Provides	Cleaning	12" X 12" Microfiber Cleaning Cloths								5 Pkg/12	\$34.50	
233	2008	Parsons Avenue Complex	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (36" x 5") and Handle								2 Each	\$19.05	
234	2008	Parsons Avenue	Materials	Contractor Provides	Mop Gear	Dust Mop Swivel Frame (18" x 5") and Handle								2 Each	\$17.90	,
234	2008	Parsons Avenue Complex	Management Fee	Profit	Contractor Expense	Fixed Fees and Expenses to Manage Custodial Services pursuant to the Service Delivery Plan (Rules Regulations and Statement of Work)								52 Weeks		\$4,485.89

Bid Term	2008 with extension provision	ons	
Sum of Terms			
Jobsite	Proposal	Budget	Total
Dublin Road Complex		Wages	\$166,422
Zuzimi Koda Gompioz		Taxes & Benefits	\$42,108
		Vacations	\$7,102
		Training	\$1,486
		Project Work	\$6,487
	Labor Total	\$223,606	
	Management Fee	Profit	\$39,463
	Management Fee Total	ji ront	\$45,637
	Materials	Materials Provided	\$18,218
	Materials Total	Iwateriais i Tovided	\$18,218
	Benefits	Medical Insurance	
	Benefits	Uniforms	\$15,561
	Donofito Total	\$2,106	
Han Oneman	Benefits Total	IM/a maa	\$17,667
Hap Cremean	Labor	Wages	\$17,004
		Taxes & Benefits	\$4,039
	Labor Total		\$21,043
	Management Fee	Profit	\$4,819
	Management Fee Total		\$4,819
	Materials	Materials Provided	\$10,191
	Materials Total		\$10,191
	Benefits	Uniforms	\$351
	Benefits Total		351
Indianola Complex	Labor	Wages	\$28,506
		Taxes & Benefits	\$6,609
	Labor Total		\$35,115
	Management Fee	Profit	\$7,449
	Management Fee Total		\$7,449
	Materials	Materials Provided	\$11,503
	Materials Total	,	\$11,503
	Benefits	Uniforms	\$351
	Benefits Health Insurance	•	2223
	Benefits Total		\$2,574
Parsons Avenue	Labor	Wages	\$17,004
		Taxes & Benefits	\$4,003
	Labor Total		\$21,007
	Management Fee	Profit	\$4,486
	Management Fee Total	1	\$4,486
	Materials	Materials Provided	\$8,002
	Materials Total	Imatorialo i rovidod	\$8,002
	Benefits	Uniforms	\$351
	Benefits Total	Johnornia	351
Watershed & Griggs	Labor	Wages	\$23,883
	Labor	Taxes & Benefits	\$5,541
	Labor Total	Trakes & Delients	
	Labor Total	Drofit	\$29,424
	Management Fee	Profit	\$5,782
	Management Fee Total	Metaviala Describer	\$5,782
	Materials	Materials Provided	
	Materials Total	1	\$8,096
	Benefits	Uniforms	\$315
	Benefits Total		315
Grand Total			\$475,635

PROPOSAL PAGE