

Dept/Division	Fund	Object Level 1	Object Level 3	OCA	Current Appropriation	Appropriation Increase/(Decrease)	Revised Appropriation
5001	250	03	3334	500207	\$ 1,236,051	\$ (250,000)	\$ 986,051
5101	285	03	3334	510289	327,961	193,000	520,961
5101	285	03	3387	510289	54,331	(7,382)	46,949