

## **ATTACHMENT B**

### **PURCHASE SUMMARY FOR ORDINANCE # 1585-2010 (WITH FUNDING SOURCES)**

**Agilysys Inc., HP Equipment and Services, \$795,405.67, (UTC/FL004390, BPCMP46A- Expiration Date: 6/30/11):**

**Dept./Div. 47-02| Fund 514| Subfund: 003| Project Number: 470030-100001| Project Name: Server Virtualization| OCA Code: 514130| Amount: \$179,309.33**

**Dept./Div. 47-02| Fund 514| Subfund: 001| OCA Code: 472417|Obj. Level 1: 03|Obj. Level 3: 6655|Amount: \$55,000.00|**

- (1) HPc7000 Blade Chassis System = \$81,598.87
- (2) HP BL460c G7 Blade Server (\$11,709.49per ea) = \$23,418.98
- (12) HP BL465c G7 Blade Server (\$10,774.29per ea) = \$129,291.48

**TOTAL AMOUNT: \$234,309.33**

**Dept./Div. 47-02| Fund 514| Subfund: 003| Project Number: 470047-100003| Project Name: Asset Management| OCA Code: 514347| Amount: \$225,053.24**

**Dept./Div. 47-02| Fund 514| Subfund: 003| Project Number: 470047-100000| Project Name: Enterprise System Upgrade| OCA Code: 514147| Amount: \$161,628.10**

- (1) HP IT Service Management Software and 1 year of support = \$386,681.34

**TOTAL AMOUNT: \$386,681.34**

**Dept./Div. 47-02| Fund 514| Subfund: 003| Project Number: 470047-100003| Project Name: Asset Management| OCA Code: 514347| Amount: \$174,415.00**

- (1) Agilysys ITSM software configuration services = \$174,415.00

**TOTAL AMOUNT: \$174,415.00**

**Agilysys Inc., EMC Equipment and Services, \$872,389.84, (UTC/FL004391, BPCMP45A - Expiration Date: 6/30/11):**

**Dept./Div. 47-02| Fund 514| Subfund: 002| Project Number: 470037-100000| Project Name: Disaster Recovery| OCA Code: 470037| Amount: \$670,486.42**

**Dept./Div. 47-02| Fund 514| Subfund: 003| Project Number: 470047-100000| Project Name: Enterprise System Upgrade| OCA Code: 514147| Amount: \$201,903.42**

- (1) EMC NS480 SAN, 77TB of data storage and related hardware and support = \$236,127.78
- (1) EMC NS480 SAN, 40TB of data storage and related hardware and support = \$114,163.46
- (1) EMC management software, media, documentation and support = \$362,169.37
- (1) EMC installation services = \$159,929.23

**TOTAL AMOUNT: \$872,389.84**

**Software House International, Inc. (SHI), Symantec software and support, \$18,970.00, (UTC/FL004714, BPSFT15B - Expiration Date: 9/30/11):**

**Dept./Div. 47-02| Fund 514| Subfund: 001| OCA Code: 470202|Obj. Level 1: 03|Obj. Level 3: 3358|Amount: \$18,970.00**

- (10) Symantec Netbackup Platform Deduplication Option Add-On 7.0 XPlat (\$1,414.00per) = \$14,140.00
- (10) Veritas Netbackup Platform Deduplication Option Addition (\$483.00per) = \$4,830.00

**TOTAL AMOUNT: \$18,970.00**

**Software House International, Inc. (SHI), \$108,395.10, (State Term Schedule, 0A07004 - Expiration Date: 6/30/11):**

**Dept./Div. 47-02| Fund 514| Subfund: 003| Project Number: 470047-100000| Project Name: Enterprise System Upgrade| OCA Code: 514147| Amount: \$108,395.10**

- (2) Microsoft SQL Server Datacenter License and software assurance (\$51,926.29per ea) = \$103,852.58
- (2) Microsoft Windows Server Datacenter License and software assurance (\$2,271.26per ea) = \$4,542.52

**TOTAL AMOUNT: \$108,395.10**

