

**Columbus Public Health Department
02520012GV0624**

BUDGET JUSTIFICATION

OTHER DIRECT COSTS

Deliverable Objectives

Deliverable Objective 1: Immunization Reminder and Recall Systems

Columbus Public Health	\$ 122,675.00
Franklin County Public Health	\$ 12,133.00

Deliverable Objective 2: Immunization Coverage Disparities

Columbus Public Health	\$ 10,800.00
Franklin County Public Health	\$ 7,200.00

Deliverable Objective 3: Immunization Provider Identification

Columbus Public Health	\$ 500.00
Franklin County Public Health	\$ 500.00

Deliverable Objective 4: Immunization Quality Improvement for Providers (IQIP)

Columbus Public Health	\$ 15,400.00
Franklin County Public Health	\$ 19,600.00

Deliverable Objective 5: Provider Education – MOBI and TIES

Columbus Public Health	\$ 15,620.00
Franklin County Public Health	\$ 19,880.00

Deliverable Objective 6: Perinatal Case Identification and Follow-up

Columbus Public Health	\$ 80,000.00
Franklin County Public Health	\$ 0.00

Deliverable Objective 7: School Immunization Assurance

Columbus Public Health	\$ 43,308.00
Franklin County Public Health	\$ 36,892.00

Total Other Direct Costs	\$384,508.00
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Subrecipient's authorized representative certifies the foregoing:

- Subrecipient understands and agrees that it must follow the federal cost principle that applies to its type of organization (2 CFR, Part 225; 2 CFR, Part 220; or, 2 CFR, Part 230).
- Subrecipient's budgeted costs are reasonable, allowable and allocable under OGAPP and federal rules and regulations.
- The OGAPP and the rules and regulations have been read and are understood.
- Subrecipient understands and agrees that costs may be disallowed if deemed unallowable or in violation of OGAPP and federal rules and regulations.
- The appropriate programmatic and administrative personnel involved in this application are aware of agency policy in regard to subawards and are prepared to establish the necessary inter-institutional agreements consistent with those policies.
- Subrecipient agrees and understands that costs incurred in the fulfillment of the Deliverables must be allowable under OGAPP and federal rules and regulations to qualify for reimbursement.

DocuSigned by:

MWR by Anita Clark

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[Signature]

Mysheika W. Roberts, MD, MPH, Health Commissioner

[Print Name & Title]

3/16/2023

[Date]