

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
1533-2020

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Amount
1	30	3003	02	62010	2219	221901	CW001	\$ 292,347.15
2	30	3003	02	62025	2219	221901	CW001	\$ 202,647.24
3	30	3003	02	62030	2219	221901	CW001	\$ 1,670.00
4	30	3003	02	62080	2219	221901	CW001	\$ 257.76
5	30	3003	03	63965	2219	221901	CW001	\$ 560.00
6	30	3003	03	63970	2219	221901	CW001	\$ 70,920.00
7	30	3003	03	63990	2219	221901	CW001	\$ 6,539.04
8	30	3003	02	62010	2219	221902	CW001	\$ 208,322.56
9	30	3003	02	62025	2219	221902	CW001	\$ 7,202.62
10	30	3003	02	62030	2219	221902	CW001	\$ 320,264.19
11	30	3003	02	62075	2219	221902	CW001	\$ 3,400.00
11	30	3003	02	62080	2219	221902	CW001	\$ 116,635.43
12	30	3003	02	62510	2219	221902	CW001	\$ -
13	30	3003	03	63965	2219	221902	CW001	\$ 36,360.00
14	30	3003	03	63946	2219	221902	CW001	\$ 44,850.00
15	30	3003	03	63970	2219	221902	CW001	\$ 128,625.00
16	30	3003	03	63990	2219	221902	CW001	\$ 28,466.00
17	30	3003	06	66320	2219	221902	CW001	\$ 100,000.00
18	30	3003	06	66520	2219	221902	CW001	\$ 170,000.00
19	30	3003	06	66530	2219	221902	CW001	\$ 479,502.00
20	30	3003	03	63945	2219	221903	CW001	\$ -
21	30	3003	02	62010	2219	221905	CW001	\$ 92,057.58
22	30	3003	02	62030	2219	221905	CW001	\$ 6,899.99
23	30	3003	02	62080	2219	221905	CW001	\$ 10,500.00
24	30	3003	03	63990	2219	221905	CW001	\$ 40,975.00
25	30	3003	03	63260	2219	221905	CW001	\$ 142,455.44
26	30	3003	03	63946	2219	221905	CW001	\$ 30,381.00

\$ 2,541,838.00