

QUARTERLY EFFECT OF RATE INCREASE ON
AVERAGE COLUMBUS RESIDENTIAL CUSTOMERS

| | Average Customer | | Change to Bill | |
|-------|------------------|-----------|----------------|----------|
| | Existing | Proposed | Amount | % Change |
| Water | \$ 55.38 | \$ 56.40 | \$ 1.02 | 1.83% |
| Sewer | \$ 72.00 | \$ 84.39 | \$ 12.39 | 17.21% |
| Storm | \$ 9.63 | \$ 10.11 | \$ 0.48 | 5.00% |
| Total | \$ 137.01 | \$ 150.90 | \$ 13.89 | 10.14% |

Average residential customer assumed to use 3,000 cubic feet of water during a quarterly billing period and have a 5/8 inch meter.

Rates represent rounded quarterly amounts. Billed amounts are based on a daily rate, which due to rounding, may not exactly total the quarterly amount represented above. However, the difference is typically 2 cents or less.

QUARTERLY EFFECT OF RATE INCREASE ON
AVERAGE COLUMBUS RESIDENTIAL CUSTOMERS

| | Low Income | | | |
|-------|------------------|-----------------|----------------|--------------|
| | Average Customer | | Change to Bill | |
| | Existing | Proposed | Amount | % Change |
| Water | \$ 55.38 | \$ 49.71 | \$ (5.67) | -10.24% |
| Sewer | \$ 72.00 | \$ 73.47 | \$ 1.47 | 2.04% |
| Storm | <u>\$ 9.63</u> | <u>\$ 10.11</u> | <u>\$ 0.48</u> | <u>5.00%</u> |
| Total | \$ 137.01 | \$ 133.29 | \$ (3.72) | -2.71% |

Average residential customer assumed to use 3,000 cubic feet of water during a quarterly billing period and have a 5/8 inch meter.

Rates represent rounded quarterly amounts. Billed amounts are based on a daily rate, which due to rounding, may not exactly total the quarterly amount represented above. However, the difference is typically 2 cents or less.

QUARTERLY EFFECT OF RATE INCREASE ON
AVERAGE OUTSIDE CITY RESIDENTIAL CUSTOMERS

| | Average Customer | | Change to Bill | |
|-------|------------------|-----------------|-----------------|---------------|
| | Existing | Proposed | Amount | % Change |
| Water | \$ 71.99 | \$ 73.31 | \$ 1.32 | 1.83% |
| Sewer | <u>\$ 81.78</u> | <u>\$ 95.73</u> | <u>\$ 13.95</u> | <u>17.06%</u> |
| Total | \$ 153.77 | \$ 169.04 | \$ 15.27 | 9.93% |

Average residential customer assumed to use 3,000 cubic feet of water during a quarterly billing period and have a 5/8 inch meter.

Rates represent rounded quarterly amounts. Billed amounts are based on a daily rate, which due to rounding, may not exactly total the quarterly amount represented above. However, the difference is typically 2 cents or less.