

Municipal Court Judges Probation Fee Fund 2009 Appropriation

OL3 Description	Object Level 3	2009 Budget Request
PERS Salaries and Wages	1101	85,655
PERS Service Credit Pay	1104	1,500
PERS Sick Leave Reciprocity	1105	0
PERS Part-time Salaries and Wages	1112	10,774
Pension Pickup 6%	1120	646
Pension Pickup PERS	1121	8,716
Employee Insurance	1150	23,600
Pension City Share PERS	1160	13,710
City Share Medicare	1171	1,420
Workers' Comp Charged to Payrolls	1173	4,896
		\$ 150,917
M&S-Furniture and Fixtures	2140	3,000
M&S-Computers and supplies	2193	5,000
M&S-Other Office Supplies	2201	8,000
M&S-Reproduction & Photographic	2206	15,000
M&S-Copy Machines	2227	0
M&S-Other	2290	2,000
M&S-Training	2213	0
M&S-Telephone Instruments	2291	0
Total Supplies		33,000
Pagers	3293	2,000
Cell Phones & Pagers	3295	0
Rent/Lease-Copy Machines	3303	2,600
Postage-U.S. Postal Service	3322	150
Parking Charges	3327	1,000
Registration Fees	3328	0
Travel-Transportation	3330	15,000
In Service Training	3331	11,000
Subscriptions	3332	0
Memberships	3333	1,000
Services-Other Professionals	3336	7,500
Services-Other Professionals	3336	6,000
Int.Bill-Graphics, Print, Photo & Ma	3356	5,000
Maint. Serv.- Machinery & Equipme	3372	4,000
Services-Laboratory	3408	25,000
Voice Mail Service	3428	5,500
Total Services		85,750
Transfer to Other funds	5501	73,000
Total Transfers		73,000
Grand Total 2007 Appropriation		\$ 342,667