

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1307-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592505	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	57	\$1,326,796.12	2025 Kimberly Pkwy 119849
20	P530301-160283	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530301	P530301.160283	57	\$69,831.37	Bridge Rehabilitation – Kimberly Parkway over Mason Run
																\$1,396,627.49	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592505	Land & Buildings & Structures & Thoroughfares	59	5911	06	66410	7765	N/A	CW004	N/A	N/A	N/A	N/A	N/A	57	\$92,875.88	2025 Kimberly Pkwy 119849
20	P530301-160283	Land & Buildings & Structures & Thoroughfares	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530301	P530301.160283	57	\$46,786.87	Bridge Rehabilitation – Kimberly Parkway over Mason Run
																\$ 139,662.75	
																\$ 1,536,290.24	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1307-2025

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5911	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592505	\$1,419,672.00
														\$ 1,419,672.00