

## 2011 CIB Amendment Ordinance

## Public Service - Transportation - 59-101112

## New Funding Budget Authority

| Project Name                                                              | Fund | Project Number | Current<br>CIB Amount | Revised<br>CIB Amount | Difference   |
|---------------------------------------------------------------------------|------|----------------|-----------------------|-----------------------|--------------|
| Alley Rehabilitation- Miscellaneous                                       | 704  | 530104-100004  | \$ 2,500,000          | \$ 1,802,603          | \$ (697,397) |
| Arterial Street Rehabilitation - Miscellaneous                            | 704  | 530103-100000  | -                     | 33,634                | 33,634       |
| Arterial Street Rehabilitation - Fairwood Avenue/Watkins Rd-Koebel Rd     | 704  | 530103-100005  | 250,000               | -                     | (250,000)    |
| Arterial Street Rehabilitation - North High Street/Flint Road-County Line | 704  | 530103-100013  | 1,467,000             | 843,669               | (623,331)    |
| Bikeway Development - Bike Hitches/Racks                                  | 704  | 540002-100010  | 20,000                | 40,000                | 20,000       |
| Bikeway Development - Hilltop Connector                                   | 704  | 540002-100015  | 503,803               | 356,178               | (147,625)    |
| Bikeway Development - Downtown Connector                                  | 704  | 540002-100029  | -                     | 436,400               | 436,400      |
| Bikeway Development - Bike Parking Shelters                               | 704  | 540002-100022  | 250,000               | 350,000               | 100,000      |
| Bridge Rehabilitation - Miscellaneous                                     | 704  | 530301-100000  | -                     | 8,696                 | 8,696        |
| Bridge Rehabilitation - Major Bridge Rehabilitation                       | 704  | 530301-100015  | 4,482,043             | 5,449,043             | 967,000      |
| Facilities - Miscellaneous                                                | 704  | 590130-100000  | -                     | 14,700                | 14,700       |
| Housing Initiatives - Roadways                                            | 704  | 530303-100000  | 800,000               | 867,345               | 67,345       |
| Downtown Streetscapes                                                     | 704  | 530801-100000  | -                     | 10                    | 10           |
| Downtown Streetscapes - CCAD                                              | 704  | 530801-100003  | -                     | 168,026               | 168,026      |
| Downtown Streetscapes - Corporate Retention                               | 704  | 530801-100002  | -                     | 200,000               | 200,000      |
| Operations Safewalks - Deshler Avenue                                     | 704  | 590955-100002  | -                     | 250,000               | 250,000      |
| Parking Meters Commodities                                                | 704  | 540001-100000  | 500,000               | 91                    | (499,909)    |
| Pedestrian Safety Improvements - Valleyview                               | 704  | 590105-100034  | -                     | 200,000               | 200,000      |
| Pedestrian Safety Improvements - Hague Avenue                             | 704  | 590105-100037  | -                     | 620,000               | 620,000      |
| Pedestrian Safety Improvements - Obetz                                    | 704  | 590105-100031  | -                     | 629                   | 629          |
| Permanent Pavement Markings                                               | 704  | 540013-100000  | 500,000               | 580,941               | 80,941       |
| Resurfacing - Resurfacing Projects                                        | 704  | 530282-100051  | 16,544,145            | 11,163,788            | (5,380,357)  |
| Resurfacing 2010 - Preventive Surface Treatments                          | 704  | 530282-100049  | -                     | 14,849                | 14,849       |
| Resurfacing - Project 6                                                   | 704  | 530282-100057  | -                     | 45,871                | 45,871       |
| Morse Road Area Investment - Morse Road Phase 1                           | 704  | 530052-100003  | 628,155               | 615,948               | (12,207)     |
| Roadway Improvements                                                      | 704  | 530161-100000  | 678,000               | 455,325               | (222,675)    |
| Roadway Improvements - SCMRP Reimbursements                               | 704  | 530161-100013  | 2,500,000             | 2,091,000             | (409,000)    |
| Sign Upgrading/Streetname Sign - Commodities                              | 704  | 540008-100001  | 350,000               | 589,775               | 239,775      |
| Street Equipment                                                          | 704  | 530020-100000  | 6,007,970             | 5,695,799             | (312,171)    |
| Traffic Signal Installation - Commodities                                 | 704  | 540007-100003  | 700,000               | 705,120               | 5,120        |
| Hayden Run - Lepper Road                                                  | 704  | 771010-100000  | -                     | 407,659               | 407,659      |
| NCR - TBD                                                                 | 704  | 530058-100005  | 2,500,000             | 2,576,938             | 76,938       |
| NCR - High Street Improvements                                            | 704  | 530058-100007  | -                     | 967                   | 967          |
| NCR - Short North                                                         | 704  | 530058-100003  | -                     | 35,875                | 35,875       |
| NCR - Streetscape Improvements                                            | 704  | 530058-100008  | -                     | 730,000               | 730,000      |
| NCR - Lincoln Theatre                                                     | 704  | 530058-100009  | -                     | 800,000               | 800,000      |
| UIRF - Urban Infrastructure Recovery Fund                                 | 704  | 440005-100000  | 4,950,000             | 5,094,374             | 144,374      |
| UIRF - High Street/Clintonville                                           | 704  | 440005-100008  | -                     | 396,371               | 396,371      |
| UIRF - 18th, 20th and St. Clair                                           | 704  | 440005-100001  | -                     | 820,000               | 820,000      |
| UIRF - General Engineering Services                                       | 704  | 440005-100006  | -                     | 126,280               | 126,280      |
| UIRF - Holtzman- Main                                                     | 704  | 440005-100009  | -                     | 348,544               | 348,544      |
| UIRF - West Broad Street                                                  | 704  | 440005-100015  | -                     | 730,000               | 730,000      |
| UIRF - Iuka Road Lighting                                                 | 704  | 440005-100016  | -                     | 114,668               | 114,668      |
| UIRF - East North Broadway and High Street                                | 704  | 440005-100017  | -                     | 350,000               | 350,000      |
|                                                                           |      |                | \$ 46,131,116         | \$ 46,131,116         | \$ -         |