

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3320-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530161-500195	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P530161	P530161.500195	31	\$ 367,916.00	Roadway Improvements – Hard Road Water Quality & Smoky Row Road Drainage Revisions
20	P530161-500195	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161	P530161.500195	31	\$ 813,960.41	Roadway Improvements – Hard Road Water Quality & Smoky Row Road Drainage Revisions
																\$ 1,181,876.41	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530161-500195	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530161	P530161.500195	31	\$ 130,006.41	Roadway Improvements – Hard Road Water Quality & Smoky Row Road Drainage Revisions
																\$ 130,006.41	
																\$ 1,311,882.82	Total Spend

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment
Template to Authorize Transfer **Between Projects or Subfinds WITHIN the Same Fund**

Ord Number
3320-2025

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P530103-100038	P530103	P530103.100038	\$367,916.00	Arterial Street Rehabilitation – Hard Road Phase A/Sawmill Road – Smoky Row Road
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103-100038	P530103	P530103.100038	\$943,966.82	Arterial Street Rehabilitation – Hard Road Phase A/Sawmill Road – Smoky Row Road
														\$ 1,311,882.82	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P530161-500195	P530161	P530161.500195	\$367,916.00	Roadway Improvements – Hard Road Water Quality & Smoky Row Road Drainage Revisions
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-500195	P530161	P530161.500195	\$943,966.82	Roadway Improvements – Hard Road Water Quality & Smoky Row Road Drainage Revisions
														\$ 1,311,882.82	

\$813,960.41