

Contract Year (KY) 2023 Planned Allocation Summary

Provider: **COLUMBUS HEALTH DEPARTMENT**

Allocation Line	Allocation Line Subtype	Allocation Amount	Hold Amount	Carry over	Project	Project Description	CFDA#-If applicable	Encounter Claim Status**
			Hold Reason					
Block Grants								
Crisis	Mobile Crisis Teams - Capital	\$480,000.00			H3314	OhioMHAS Federal MHBG 3A90 ARPA2	93.958	Exempt Funds
Family Supports	Peer Support for Families of Homicide Victims	\$83,000.00			H1014	Levy		Exempt
Prevention	Foundational Payment for Infrastructure and Operations	\$9,180.00			H1014	Levy		Exempt
Prevention	NA	\$26,545.48			H1014	Levy		Exempt 80%T
Prevention	NA	\$12,400.00			H2863	OhioMHAS State Prevention & Wellness		Exempt 80%T
Prevention	NA	\$12,400.00			H2864	OhioMHAS State Prevention & Wellness		Exempt 80%T
Prevention	NA	\$465,708.00			H5053	OhioMHAS 3G40 Federal AoD SAPT Prevention Per Capita	93.959	Exempt 80%T
Prevention	NA	\$465,708.00			H5054	OhioMHAS 3G40 Federal AoD SAPT Prevention Per Capita	93.959	Exempt 80%T
Prevention	VBC Incentives	\$18,200.00			H1014	Levy		Exempt
Treatment	Addiction Treatment Program - ATP	\$2,097.00	\$2,097.00	Y	H2341	OhioMHAS State AoD Addiction Treatment Program (ATP)		Exempt SFY23 Cutoff
Treatment	Addiction Treatment Program - ATP	\$9,000.00	\$9,000.00	Y	H2342	OhioMHAS State AoD Addiction Treatment Program (ATP)		Exempt SFY23 Cutoff
Treatment	Addiction Treatment Program - ATP	\$2,000.00	\$2,000.00	Y	H2343	OhioMHAS State AoD Addiction Treatment Program (ATP)		Exempt SFY23 Cutoff
Treatment	Addiction Treatment Program - ATP Provider Admin	\$6,641.33	\$6,641.33	Y	H2342	OhioMHAS State AoD Addiction Treatment Program (ATP)		Exempt SFY23 Cutoff
Treatment	AUD Treatment	\$55,992.54		Y	H5162	OhioMHAS Federal SUD COVID Relief Funds - AUD Treatment	93.959	Exempt

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Attachment 1

Provider: COLUMBUS HEALTH DEPARTMENT

<i>Allocation Line</i>	<i>Allocation Line Subtype</i>	<i>Allocation Amount</i>	<i>Hold Amount</i>	<i>Carry over</i>	<i>Project</i>	<i>Project Description</i>	<i>CFDA#-If applicable</i>	<i>Encounter Claim Status**</i>
			<i>Hold Reason</i>					
Treatment	COVID-19 Mitigation	\$4,136.80		Y	H3122	OhioMHAS Federal COVID Mtigation Funds - MHBG ARP	93.958	Exempt
Treatment	General Operating Funds	\$20,904.00			H1014	Levy		Exempt
Treatment	NA	\$507,355.63			H1014	Levy		Required
Treatment	SOR/SOS - Treatment	\$130,000.00		Y	H4323	OhioMHAS Federal 336644 State Opioid Response (SOR) - Local Projects	93.788	Exempt
Treatment	Women's Treatment	\$50,837.50			H5243	OhioMHAS 3G40 Federal AoD SAPT Block Grant (Women's Treatment) -	93.959	Exempt
Treatment	Women's Treatment	\$50,837.50			H5244	OhioMHAS 3G40 Federal AoD SAPT Block Grant (Women's Treatment) -	93.959	Exempt
Total:	Block Grants	\$2,412,943.78						

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Allocation Line	Allocation Line Subtype	Allocation Amount	Hold Amount	Carry over	Project	Project Description	CFDA#-If applicable	Encounter Claim Status**
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Total for provider:		\$2,412,943.78	\$19,738.33					
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Notes:

- The contract year allocations are contingent on receipt of planned federal, state, and local award amounts to ADAMH.
- **Encounter Claim Status: Required - Block grant requires encounter claims, Exempt - Block grant is exempted from encounter claims, Exempt 80%T - Block grant requires encounter claims, but does not have to meet the 80% threshold.
- The state fiscal year (SFY) is indicated by the last digit of the project code.
- Y in the Carry over column indicates that the allocation amount is carried over from the prior contract year to the current contract year and needs to be used before using other allocations for the block grant when available..
- Allocation Line Subtype - The value NA in this column indicates that this column is "not applicable" for the block grant.

Signature Executive Director: *Mysheika W. Roberts*

Date: 12/27/2023