

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

| |
|------------------|
| Ord |
| 1473-2023 |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Fund Name | Subfund | Program | Section 3 | Section 4 | Section 5 | Optional Field | Project ID | Amount | Project Name |
|--------|------|------|-----------|-----------|------|-----------|---------|---------|-----------|-----------|-----------|----------------|------------|--------------|--------------------------------------|
| 1 | 45 | 4501 | 03 | 63050 | 2248 | CDBG | 224810 | CD159 | n/a | n/a | n/a | n/a | n/a | \$127,646.00 | Reeb Ave Center - Boiler Replacement |

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

| |
|-------------------|
| Ord Number |
| 1473-2023 |

| | |
|----------------------------------|---|
| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# |
| ACPO | |

| Line # of AC | Project ID | New / Carryover | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Fund Name | Subfund | Program | Section 3 | Section 4 | Section 5 | Optional Field | Planning Area | Amount | Project Name |
|--------------|------------|-----------------|--|------|------|-----------|-----------|------|-----------|---------|---------|-----------|-----------|-----------|----------------|-----------------|--------------|--------------------------------------|
| 10 | n/a | n/a | Engineering and Research and Technology Based Services | 45 | 4501 | 03 | 63050 | 2248 | CDBG | 224810 | CD159 | n/a | n/a | n/a | n/a | 63 - South Side | \$127,646.00 | Reeb Ave Center - Boiler Replacement |