

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2333-2021

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	530282-902021	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282-902021	37	\$ 2,811,480.10	Resurfacing - 2021 Project 0
																\$ 2,811,480.10	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-902021	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530282	P530282-902021	37	\$ 255,590.00	Resurfacing - 2021 Project 0
																\$ 255,590.00	
																\$ 3,067,070.10	Total Spend

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
2333-2021

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530104-100004	P530104	P530104.100004	\$ 237,619.98	Alley Rehabilitation - Misc. (Voted Carryover)
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-100071	P530161	P530161.100071	\$ 201,861.00	Roadway Improvements - Miscellaneous Construction Inspection (Voted 2019 SIT Supported)
3	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-100085	P530161	P530161.100085	\$ 195,917.00	Roadway Improvements - Westbelt (Dividend Dr - Diplomacy to Equity) (Voted Carryover)
4	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530086-100035	P530086	P530086.100035	\$ 491,378.00	Intersection Improvements - James Road at Livingston Avenue (Voted Carryover)
5	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P531034-100000	P531034	P531034.100000	\$ 403,594.93	Roadway - Sullivant Ave - Hague to I70 (Voted 2019 SIT Supported)
														\$ 1,530,370.91	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282-902021	P530282	P530282.902021	\$ 1,530,370.91	Resurfacing - 2021 Project 0 (Voted Carryover)
														\$ 1,530,370.91	