

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
2291-2021

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	51	5101	01	61101	2286	000000	RP018				G518318	70,000.00
2	51	5101	03	63000	2286	000000	RP018				G518318	20,000.00
3	51	5101	05	65045	2286	000000	RP018				G518318	3,000.00
4	51	5101	01	61101	2286	000000	RP018				G518324	550,000.00
5	51	5101	03	63000	2286	000000	RP018				G518324	100,000.00
6	51	5101	05	65045	2286	000000	RP018				G518324	5,000.00
7	51	5101	01	61101	2286	000000	RP018				G518301	500,000.00
8	51	5101	03	63000	2286	000000	RP018				G518301	2,000,000.00
9	51	5101	05	65045	2286	000000	RP018				G518301	500.00
10	51	5101	03	63000	2286	000000	RP018				G518303	3,000,000.00
11	51	5101	01	61101	2286	000000	RP018				G518020	6,000.00
12	51	5101	03	63000	2286	000000	RP018				G518020	35,000.00
13	51	5101	01	61101	2286	000000	RP018				G518307	120,000.00
14	51	5101	03	63000	2286	000000	RP018				G518307	660,000.00
15	51	5101	05	65045	2286	000000	RP018				G518307	500.00
16	51	5101	01	61101	2286	000000	RP018				G518315	100,000.00
17	51	5101	03	63000	2286	000000	RP018				G518315	415,000.00
18	51	5101	01	61101	2286	000000	RP018				G518335	4,900,000.00
19	51	5101	03	63000	2286	000000	RP018				G518335	100,000.00
20	51	5101	05	65045	2286	000000	RP018				G518335	1,000.00
21	51	5101	01	61101	2286	000000	RP018				G519203	10,000.00
22	51	5101	03	63000	2286	000000	RP018				G519203	40,000.00
23	51	5101	05	65045	2286	000000	RP018				G519203	500.00
24	51	5101	01	61101	2286	000000	RP018				G518002	300,000.00
25	51	5101	01	61101	2286	000000	RP018				G518018	61,000.00
26	51	5101	03	61101	2286	000000	RP018				G518018	40,000.00
27	51	5101	05	65045	2286	000000	RP018				G518018	1,000.00

13,038,500.00