

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

**Ord
Number**
3028-2024

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	640,254.75	Alcohol and Drug Outpatient Treatment Men's Grant 2025
2	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	TBD	13,000.00	
3	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	TBD	30,000.00	
4	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	231,675.00	Women's Recovery Treatment (\$101,675.00 FED)
6	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	923,416.00	ADS Prevention BLOCK Grant 2025 - Federal
7	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	TBD	6,000.00	
8	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	TBD	2,000.00	
9	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	24,800.00	ADS Prevention BLOCK Grant 2025 - STATE
10	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	29,071.36	ADS Prevention BLOCK Grant 2025 - Levy
11	50	5001	02	63000	2251	000000	HE008	500108	N/A	N/A	TBD	76,500.00	NSS Grief Counseling 2025
12	50	5001	01	61100	2251	000000	HE008	500108	N/A	N/A	TBD	223,980.00	NSS Gun Violence 2025
13	50	5001	02	62000	2251	000000	HE008	500108	N/A	N/A	TBD	15,000.00	
14	50	5001	03	63000	2251	000000	HE008	500108	N/A	N/A	TBD	15,000.00	
												2,230,697.11	