

**2025 BUDGET SUMMARY WORKSHEET**

<b>Public Safety</b>						
<b>Project</b>	<b>Project#</b>	<b>Funding Source</b>	<b>Fund</b>	<b>2025 Current Authority</b>	<b>2025 Revised Authority</b>	<b>Variance</b>
Safety Cameras	310003-100000	Voted Carryover	7701	\$ -	\$ 1,030,000	\$ 1,030,000
Polie Apparatus Replacement	330034-100000	Voted Carryover	7705	-	5,945,000	5,945,000
Polie Apparatus Replacement	330034-100000	Voted Carryover (2024)	7705	5,945,000	-	(5,945,000)
Public Safety Campus	330045-100000	Voted Carryover	7701	-	8,900,000	8,900,000
Public Safety Campus	330045-100000	Voted Carryover (2024)	7701	49,576,192	40,676,192	(8,900,000)
Horse Trailer	330048-100000	Voted 2022 ITSA Supported	7701	100,000	-	(100,000)
Horse Trailer	330048-100000	Voted Carryover	7701	-	100,000	100,000
Records Management System and CAD System	330060-100000	Voted 2022 ITSA Supported	7701	2,000,000	-	(2,000,000)
Records Management System and CAD System	330060-100000	Voted Carryover	7701	-	2,000,000	2,000,000
Police Substation - Hilltop Area (SullivantAve)	330070-100000	Voted Carryover	7701	-	8,485,000	8,485,000
Police Substation - Hilltop Area (SullivantAve)	330070-100000	Voted Carryover (2024)	7701	10,472,853	1,987,853	(8,485,000)
FireApparatusReplacement-PlatformLadders	340151-100000	Voted 2022 ITSA Supported	7701	5,000,000	-	(5,000,000)
FireApparatusReplacement-PlatformLadders	340151-100000	Voted Carryover	7701	-	5,000,000	5,000,000
Easton Police Station	570147-100000	Voted 2022 ITSA Supported	7701	14,000,000	-	(14,000,000)
Easton Police Station	570147-100000	Voted Carryover	7701	-	14,000,000	14,000,000
				<b>\$ 87,094,045</b>	<b>\$ 88,124,045</b>	<b>\$ 1,030,000</b>

<b>Recreation &amp; Parks</b>						
<b>Project</b>	<b>Project#</b>	<b>Funding Source</b>	<b>Fund</b>	<b>2025 Current Authority</b>	<b>2025 Revised Authority</b>	<b>Variance</b>
Marion-Franklin Pool	200039-100000	Voted Carryover	7702	-	800,000	800,000
Marion-Franklin Pool	200039-100000	Voted Carryover (2024)	7739	800,000	-	(800,000)
Urban Infrastructure Recovery Fund - Miscellaneous (2016)	440006-100000	Voted Carryover (2024)	7702	753,200	-	(753,200)
FranklinParkConservatory	510120-100000	Voted Carryover	7702	-	500,000	500,000
Art Museum Improvements	510511-100000	Voted Carryover	7702	-	1,000,000	1,000,000
Art Museum Improvements	510511-100000	Voted Carryover (2024)	7702	1,000,000	-	(1,000,000)
General Architectural, Engineering, and Construction Management Services	510800-100000	Voted Carryover	7702	-	500,000	500,000
Recreation and Parks Improvements - Cost Allocation	510801-100000	Voted Carryover	7702	-	848,160	848,160
Recreation and Parks Renovations - Cost Allocation	510802-100000	Voted Carryover	7702	-	267,840	267,840
Recreation and Parks Acquisitions - Cost Allocation	510803-100000	Voted Carryover	7702	-	84,000	84,000
Whitethorne Woods Acquisition	510934-513000	Voted Carryover	7702	-	340,000	340,000
Whitethorne Woods Acquisition	510934-513000	Voted Carryover (2024)	7702	235,000	-	(235,000)
Renovation Misc	511000-100000	Voted Carryover	7702	-	250,000	250,000
Renovation Misc	511000-100000	Voted Carryover (2024)	7702	924,575	-	(924,575)
Renovation Cost Allocation	511001-100000	Voted Carryover (2024)	7702	600,000	-	(600,000)
Hard Surface Improvements 2023-2024 - Phase 2	511007-202302	Voted Carryover (2024)	7702	884,402	-	(884,402)
Hard Surface Improvements 2024-2025	511007-202425	Voted Carryover	7702	-	123,780	123,780
Hard Surface Improvements 2024-2025	511007-202425	Voted Carryover (2024)	7702	175,000	-	(175,000)
Hard Surface Improvements - Busch Park Drive	511007-202503	Voted Carryover	7702	-	834,403	834,403
Maintenance Equipment - Parks	511011-100000	Voted Carryover	7702	-	723,000	723,000
Street Trees - Green Initiative	511012-100000	Voted Carryover	7702	-	450,000	450,000
Street Trees - Green Initiative	511012-100000	Voted Carryover (2024)	7702	450,000	-	(450,000)
Playground Renovations 2023-2024 Construction	511013-202324	Voted Carryover	7702	-	689,334	689,334
Playground Renovations 2023-2024 Construction	511013-202324	Voted Carryover (2024)	7702	1,873,650	-	(1,873,650)
Renovation - General Design & Construction Management Services	511020-100000	Voted Carryover (2024)	7702	250,000	-	(250,000)
HVAC Upgrades	511040-202425	Voted Carryover	7702	-	996,807	996,807
Marion Franklin Pool Replacement	511049-100000	Voted Carryover	7702	-	10,000,000	10,000,000
Marion Franklin Pool Replacement	511049-100000	Voted Carryover (2024)	7702	10,000,000	-	(10,000,000)
Building Maintenance Equipment	511054-100000	Voted Carryover	7702	-	281,000	281,000
Community Centers Improvements 2024-25 - Design	511070-100000	Voted Carryover	7702	-	271,028	271,028
Community Centers Improvements 2024-25 - Design	511070-100000	Voted Carryover (2024)	7702	1,324,000	1,052,972	(271,028)
Griggs ADA Paddlecraft	511073-100001	Voted Carryover	7702	-	91,345	91,345

Griggs ADA Paddlecraft	511073-100001	Voted Carryover (2024)	7702	150,000	-	(150,000)
O'Shaughnessy Reservoir ADA Paddlecraft	511073-100002	Voted Carryover	7702	-	91,345	91,345
O'Shaughnessy Reservoir ADA Paddlecraft	511073-100002	Voted Carryover (2024)	7702	150,000	-	(150,000)
Hoover Mudflats Boardwalk	511075-100000	Voted Carryover	7702	-	840,000	840,000
Hoover Mudflats Boardwalk	511075-100000	Voted Carryover (2024)	7702	955,415	-	(955,415)
Sullivant Gardens Field Improvements	511079-100000	Voted Carryover	7702	-	87,048	87,048
Sullivant Gardens Field Improvements	511079-100000	Voted Carryover (2024)	7702	87,048	-	(87,048)
Beatty Community Center Improvements	511092-100000	Voted Carryover	7702	-	742,000	742,000
Beatty Community Center Improvements	511092-100000	Voted Carryover (2024)	7702	392,000	-	(392,000)
Beatty Community Center Improvements	511092-100000	Voted 2022 ITSA Supported	7701	300,000	-	(300,000)
Beatty Community Center Improvements	511092-100000	Voted 2022 ITSA Supported	7702	-	300,000	300,000
Hayden Park improvements & North Star Project Phase 2	511094-100000	Voted Carryover	7702	-	208,000	208,000
Hayden Park improvements & North Star Project Phase 2	511094-100000	Voted Carryover (2024)	7702	151,000	-	(151,000)
Frank's Park Improvements	511095-100000	Voted Carryover	7702	-	400,000	400,000
Frank's Park Improvements	511095-100000	Voted Carryover (2024)	7702	288,398	-	(288,398)
Lincoln Park Lighting, Court and Path Addition	511097-100000	Voted Carryover (2024)	7702	451,856	-	(451,856)
Marion Franklin Community Center Improvements	511098-100000	Voted Carryover	7702	-	2,500,000	2,500,000
Marion Franklin Community Center Improvements	511098-100000	Voted Carryover (2024)	7702	2,500,000	-	(2,500,000)
Splash Pad Development 2025 (Design Phase)	511099-100000	Voted Carryover	7702	-	280,000	280,000
Splash Pad Development 2025 (Design Phase)	511099-100000	Voted Carryover (2024)	7702	280,000	-	(280,000)
Freedom Park and Joan Park Improvements	511101-100000	Voted Carryover	7702	-	450,000	450,000
Schiller Park Pond Renovations	511102-100000	Voted Carryover	7702	-	175,000	175,000
New Development - Misc.	512000-100000	Voted Carryover (2024)	7702	32,000	-	(32,000)
New Development - Cost Allocations	512001-100000	Voted Carryover (2024)	7702	288,000	-	(288,000)
West Case Road Park Development	512003-100000	Voted Carryover	7702	-	8,100,000	8,100,000
West Case Road Park Development	512003-100000	Voted Carryover (2024)	7702	10,000,000	1,900,000	(8,100,000)
Kilbourne Run Sports Park Improvements - CMAR - Modification #1	512004-202201	Voted Carryover	7702	-	1,004,500	1,004,500
Kilbourne Run Sports Park Improvements - CMAR - Modification #1	512004-202201	Voted Carryover (2024)	7702	1,004,500	-	(1,004,500)
New Development - General Design & Construction Management Services	512020-100000	Voted Carryover (2024)	7702	120,000	-	(120,000)
Greenways - Big Walnut Trail - North Section - Little Turtle to Cherrybottom	512022-202401	Voted Carryover (2024)	7702	4,200,000	-	(4,200,000)
Greenways - Big Walnut Trail - Nafzger to East Main	512022-202402	Voted Carryover	7702	-	1,037,031	1,037,031
Greenways - Big Walnut Trail - Nafzger to East Main	512022-202402	Voted Carryover (2024)	7702	1,500,000	462,969	(1,037,031)
Hauntz, Hesel and Willow Creek Park Improvements - Construction Modification	512033-100000	Voted Carryover	7702	-	250,000	250,000
Hauntz, Hesel and Willow Creek Park Improvements - Construction Modification	512033-100000	Voted Carryover (2024)	7702	250,000	-	(250,000)
Linden Green Line	512034-100000	Voted Carryover	7702	-	650,000	650,000
Linden Green Line	512034-100000	Voted Carryover (2024)	7702	500,000	-	(500,000)
Big Walnut Trail - Refugee Rd to Main Street	512039-100000	Voted Carryover	7702	-	1,500,000	1,500,000
Indoor Aquatics Center	512043-100000	Voted Carryover	7712	-	1,200,000	1,200,000
Indoor Aquatics Center	512043-100000	Voted Carryover (2024)	7712	1,600,000	400,000	(1,200,000)
Westland Reforestation	512048-100000	Voted Carryover	7702	-	100,000	100,000
Westland Reforestation	512048-100000	Voted Carryover (2024)	7702	100,000	-	(100,000)
Mason Run Park Development	512053-100000	Voted Carryover	7702	-	619,907	619,907
Mason Run Park Development	512053-100000	Voted Carryover (2024)	7702	400,000	-	(400,000)
Eastmoor Green Line	512054-100000	Voted Carryover	7702	-	500,000	500,000
Eastmoor Green Line	512054-100000	Voted Carryover (2024)	7702	150,000	-	(150,000)
Franklinton Loop	512056-100000	Voted Carryover (2024)	7702	45,000	-	(45,000)
Little Turtle Crosswalk	512057-100000	Voted Carryover (2024)	7702	80,000	-	(80,000)
Alum Creek Trail Connectors - Mock Road Greenway	512058-100000	Voted Carryover	7702	-	2,600,000	2,600,000
Alum Creek Trail Connectors - Mock Road Greenway	512058-100000	Voted Carryover (2024)	7702	2,310,000	-	(2,310,000)
Acquisition - Misc.	513000-100000	Voted Carryover	7702	-	1,751,998	1,751,998
Acquisition - Misc.	513000-100000	Voted Carryover (2024)	7702	590,393	-	(590,393)
Acquisition - Cost allocation	513001-100000	Voted Carryover (2024)	7702	84,000	-	(84,000)
Acquisition - General Design & Construction Management Services	513020-100000	Voted Carryover (2024)	7702	35,000	-	(35,000)
Program Projects (Small) - Cost Allocation	514001-100000	Voted Carryover (2024)	7702	84,000	-	(84,000)
Program Projects (Small) - Golf misc	514002-100000	Voted Carryover (2024)	7712	500,000	-	(500,000)
Program Projects (Small) - Sports misc	514003-100000	Voted Carryover (2024)	7702	161,340	-	(161,340)
Golf - Equipment	514005-100000	Voted Carryover	7702	-	402,000	402,000
Sports Equipment	514006-100000	Voted Carryover	7702	-	100,000	100,000
Golf - Raymond Memorial Irrigation and Pond System Phase One - construction	514019-100000	Voted Carryover	7702	-	225,000	225,000
Golf - Mentel stormwater, drain, and pond improvements - design	514021-100000	Voted Carryover	7702	-	323,000	323,000
Golf - Mentel stormwater, drain, and pond improvements - design	514021-100000	Voted Carryover (2024)	7702	450,000	127,000	(323,000)
Sports - 2023-24 Sammons Sports Park Improvements - design and construction	514023-100000	Voted Carryover	7712	-	150,000	150,000
Sports - 2023-24 Sammons Sports Park Improvements - design and construction	514023-100000	Voted Carryover (2024)	7702	533,000	-	(533,000)
Champions Cart Path Improvements	514026-100000	Voted Carryover	7702	-	1,200,000	1,200,000
Champions Cart Path Improvements	514026-100000	Voted Carryover (2024)	7702	995,550	-	(995,550)
Busch Park Improvements	514031-100000	Voted Carryover	7702	-	621,340	621,340
Busch Park Improvements	514031-100000	Voted Carryover (2024)	7702	560,000	-	(560,000)

Program Projects (Large) - Cost Allocation	515001-100000	Voted Carryover (2024)	7702	60,000	-	(60,000)
North Bank Pavilion Interior Renovation and Fountain Conversion	515011-100000	Voted Carryover	7702	-	876,134	876,134
North Bank Pavilion Interior Renovation and Fountain Conversion	515011-100000	Voted Carryover (2024)	7702	1,000,673	697,059	(303,614)
Program Projects (Large) - General Design & Construction Management Services	515020-100000	Voted Carryover (2024)	7702	25,000	-	(25,000)
EmergencyReplacement - Misc	516000-100000	Voted Carryover (2024)	7702	222,000	-	(222,000)
Emergency Replacement - Cost allocation	516001-100000	Voted Carryover (2024)	7702	48,000	-	(48,000)
Emergency Replacement - General Design & Construction Management Services	516020-100000	Voted Carryover (2024)	7702	20,000	-	(20,000)
Opportunity Projects - Cost Allocation	517001-100000	Voted Carryover (2024)	7702	36,000	-	(36,000)
Priscilla R. Tyson Cultural Arts Center - Restroom Improvements	517007-100000	Voted Carryover	7702	-	1,500,000	1,500,000
Priscilla R. Tyson Cultural Arts Center - Restroom Improvements	517007-100000	Voted Carryover (2024)	7702	1,500,000	-	(1,500,000)
Franklin Park Conservatory Palm House Renovation	517012-100000	Voted Carryover	7702	-	1,500,000	1,500,000
Franklin Park Conservatory Palm House Renovation	517012-100000	Voted Carryover (2024)	7702	1,500,000	-	(1,500,000)
Adaptive Sports Connection	517016-100000	Voted Carryover	7712	-	500,000	500,000
Adaptive Sports Connection	517016-100000	Voted Carryover (2024)	7712	500,000	-	(500,000)
Opportunity Projects - General Design & Construction Management Services	517020-100000	Voted Carryover (2024)	7702	15,000	-	(15,000)
				<b>\$ 56,475,000</b>	<b>\$ 56,475,000</b>	<b>\$ -</b>

Transportation				2025	2025	
Project	Project#	Funding Source	Fund	Current Authority	Revised Authority	Variance
Intersection Improvements - Hilliard Rome Road at Feder Road	530086-100027	Voted 2022 ITSA Supported	7704	500,000	-	(500,000)
Intersection Improvements - Refugee at Hines	530086-100037	Voted 2022 ITSA Supported	7704	620,000	-	(620,000)
Arterial Street Rehabilitation - Broad St.-Outerbelt St. to Reynoldsburg-New Albany Roa	530103-100066	Voted 2022 ITSA Supported	7704	1,800,000	-	(1,800,000)
Resurfacing-ResurfacingProjects	530282-100051	Voted 2022 ITSA Supported	7704	20,000,000	-	(20,000,000)
Bridge Rehabilitation - Fifth Avenue Over Stream West of Yearling Road	530301-161611	Voted 2022 ITSA Supported	7704	270,000	-	(270,000)
BridgeRehabilitation-FrontStandNationwideBlvdoverRRRTunnel	530301-260755	Voted 2022 ITSA Supported	7704	1,828,607	-	(1,828,607)
Roadway - Multitmodal - Mt Vernon Ave Phase 1	531025-910002	Voted 2022 ITSA Supported	7704	2,850,000	1,665,064	(1,184,936)
Safe & Clean Corridors	570107-100000	Voted 2022 ITSA Supported	7704	5,000,000	2,845,000	(2,155,000)
Pedestrian Safety - Billingsley from Shurlington to Dunswoth	590105-100486	Voted 2022 ITSA Supported	7704	250,000	-	(250,000)
Facilities - Marion/Lockbourne Outpost	590130-100052	Voted 2022 ITSA Supported	7704	18,000,000	-	(18,000,000)
Miscellaneous Developments - Vision Zero Action Plan Implementation	440104-100040	Voted Carryover	7704	-	3,331,794	3,331,794
Street Equipment	530020-100000	Voted Carryover	7704	-	2,156,187	2,156,187
Intersection Improvements - Hilliard Rome Road at Feder Road	530086-100027	Voted Carryover	7704	-	500,000	500,000
Intersection Improvements - Refugee at Hines	530086-100037	Voted Carryover	7704	-	620,000	620,000
Arterial Street Rehabilitation - Broad St.-Outerbelt St. to Reynoldsburg-New Albany Roa	530103-100066	Voted Carryover	7704	-	1,800,000	1,800,000
Resurfacing-ResurfacingProjects	530282-100051	Voted Carryover	7704	-	25,829,662	25,829,662
BridgeRehabilitation-KimberlyParkwayoverMasonRd	530301-160283	Voted Carryover	7704	-	67,421	67,421
Bridge Rehabilitation - Fifth Avenue Over Stream West of Yearling Road	530301-161611	Voted Carryover	7704	-	270,000	270,000
BridgeRehabilitation-FrontStandNationwideBlvdoverRRRTunnel	530301-260755	Voted Carryover	7704	-	5,234,936	5,234,936
BridgeRehabilitation-AnnualCitywideContract(2025)	530301-992025	Voted Carryover	7704	-	500,000	500,000
Roadway-LivingstonAve-18thSttoNelsonRd	531079-100000	Voted Carryover	7704	-	2,810,000	2,810,000
PedestrianSafetyImprovement-SidewalkReplacement(TreeRoot)	590105-100081	Voted Carryover	7704	-	1,300,000	1,300,000
Pedestrian Safety - Billingsley from Shurlington to Dunswoth	590105-100486	Voted Carryover	7704	-	250,000	250,000
Facilities - Marion/Lockbourne Outpost	590130-100052	Voted Carryover	7704	-	18,000,000	18,000,000
Miscellaneous Developments - Vision Zero Action Plan Implementation	440104-100040	Voted Carryover (2024)	7704	5,331,794	-	(5,331,794)
Street Equipment	530020-100000	Voted Carryover (2024)	7704	2,157,187	-	(2,157,187)
Resurfacing-ResurfacingProjects	530282-100051	Voted Carryover (2024)	7704	5,829,662	-	(5,829,662)
BridgeRehabilitation-KimberlyParkwayoverMasonRd	530301-160283	Voted Carryover (2024)	7704	67,421	-	(67,421)
BridgeRehabilitation-FrontStandNationwideBlvdoverRRRTunnel	530301-260755	Voted Carryover (2024)	7704	2,571,393	-	(2,571,393)
Roadway-LivingstonAve-18thSttoNelsonRd	531079-100000	Voted Carryover (2024)	7704	960,000	-	(960,000)
PedestrianSafetyImprovement-SidewalkReplacement(TreeRoot)	590105-100081	Voted Carryover (2024)	7704	1,300,000	-	(1,300,000)
				<b>\$ 69,336,064</b>	<b>\$ 67,180,064</b>	<b>\$ (2,156,000)</b>

Refuse Collection				2025	2025	
Project	Project#	Funding Source	Fund	Current Authority	Revised Authority	Variance
Mechanized Collection Equipment	520001-100000	Voted 2022 ITSA Supported	7703	\$ 7,304,000	\$ -	\$ (7,304,000)
Mechanized Collection Equipment	520001-100000	Voted Carryover	7703	\$ -	\$ 7,305,000	\$ 7,305,000
Mechanized Collection Equipment - 64 gallon containers	520001-100015	Voted 2022 ITSA Supported	7703	\$ 200,000	\$ -	\$ (200,000)
Mechanized Collection Equipment - Containers	520007-100000	Voted 2022 ITSA Supported	7703	1,050,000	-	(1,050,000)
Mechanized Collection Equipment - Containers	520007-100000	Voted Carryover	7703	-	1,050,000	1,050,000
Facilities - New 1550 Georgesville Rd Station Phase 2	530703-100001	Voted 2022 ITSA Supported	7703	1,000,000	-	(1,000,000)
Facilities - New 1550 Georgesville Rd Station Phase 2	530703-100001	Voted Carryover	7703	-	1,200,000	1,200,000



Total \$ 9,554,000 \$ 9,555,000 \$ 1,000

Offices of Construction/Facilities Management				2025		Variance
Project	Project#	Funding Source	Fund	Current Authority	Revised Authority	Variance
Fire Station 10 Renovation	340128-100000	Unvoted Carryover	7733	\$ -	\$ 4,800,000	\$ 4,800,000
Fire Station 10 Renovation	340128-100000	Unvoted Carryover (2024)	7733	\$ 4,800,000	\$ -	\$ (4,800,000)
FMD Fire Station 13 Facility Reno	450703-100003	Unvoted Carryover	7733	\$ -	\$ 500,000	\$ 500,000
FMD Fire Station 13 Facility Reno	450703-100003	Unvoted Carryover (2024)	7733	\$ 500,000	\$ -	\$ (500,000)
FMD Police Substation 6 Reno	450704-100001	Unvoted Carryover	7733	\$ -	\$ 500,000	\$ 500,000
FMD Police Substation 6 Reno	450704-100001	Unvoted Carryover (2024)	7733	\$ 500,000	\$ -	\$ (500,000)
COSI HVAC	517013-100000	Councilmanic ITSA Supported	7732	650,000	-	650,000
COSI HVAC	517013-100000	Unvoted Carryover	7732	-	650,000	650,000
Construction Management - Project Cost Allocations	570030-100203	Unvoted Carryover	7733	-	240,000	240,000
Construction Management - Project Cost Allocations	570030-100203	Unvoted Carryover (2024)	7733	240,000	-	(240,000)
Construction Management - General Contracting and Small Scale Renovatios	570030-100212	Unvoted Carryover	7733	-	765,000	765,000
Construction Management - General Contracting and Small Scale Renovatios	570030-100212	Unvoted Carryover (2024)	7733	765,000	-	(765,000)
Energy Management	570094-100000	Unvoted Carryover (2024)	7733	2,000,000	-	(2,000,000)
Municipal Court - Construction	570101-100002	Unvoted Carryover (2024)	7733	115,000,000	105,000,000	(10,000,000)
Municipal Court - Construction	570101-100002	Voted Carryover	7733	-	10,000,000	10,000,000
Roof Replacement Program	570121-100000	Unvoted Carryover	7733	-	1,500,000	1,500,000
Roof Replacement Program	570121-100000	Unvoted Carryover (2024)	7733	1,500,000	-	(1,500,000)
Roof Replacement Program 4	570121-100004	Unvoted Carryover	7733	-	2,865,000	2,865,000
Roof Replacement Program 4	570121-100004	Unvoted Carryover (2024)	7733	3,200,000	335,000	(2,865,000)
FMD Warehouse (Groves Rd/Toys R Us)	570135-100001	Unvoted Carryover	7733	-	750,000	750,000
FMD Warehouse (Groves Rd/Toys R Us)	570135-100001	Unvoted Carryover (2024)	7733	750,000	-	(750,000)
Total				\$ 129,905,000	\$ 127,905,000	\$ (2,000,000)

Development				2025		Variance
Project	Project#	Funding Source	Fund	Current Authority	Revised Authority	Variance
Accessory Dwelling Units	200025-100000	Unvoted Carryover	7739	-	250,000	250,000
Accessory Dwelling Units	200025-100000	Unvoted Carryover (2024)	7739	250,000	-	(250,000)
Land Bank Properties	200026-100000	Unvoted Carryover	7739	-	552,000	552,000
Land Bank Properties	200026-100000	Unvoted Carryover (2024)	7739	552,000	-	(552,000)
CAPA Capital Campaign	200029-100000	Unvoted Carryover	7739	-	800,000	800,000
CAPA Capital Campaign	200029-100000	Unvoted Carryover (2024)	7739	800,000	-	(800,000)
Lower Lights Health Center	200033-100000	Councilmanic ITSA Supported	7739	1,000,000	-	(1,000,000)
Lower Lights Health Center	200033-100000	Unvoted Carryover	7739	-	1,000,000	1,000,000
Fire Museum	200037-100000	Unvoted Carryover	7739	-	200,000	200,000
Fire Museum	200037-100000	Unvoted Carryover (2024)	7739	200,000	-	(200,000)
Tactical Urbanism	200038-100000	Unvoted Carryover	7739	-	650,000	650,000
Tactical Urbanism	200038-100000	Unvoted Carryover (2024)	7739	650,000	-	(650,000)
Little Bottoms Property Acquisition	200040-100000	Unvoted Carryover	7739	-	550,000	550,000
Little Bottoms Property Acquisition	200040-100000	Unvoted Carryover (2024)	7739	550,000	-	(550,000)
Green Home Replacements	200041-100000	Unvoted Carryover	7739	-	800,000	800,000
Green Home Replacements	200041-100000	Unvoted Carryover (2024)	7739	800,000	-	(800,000)
Neighborhood House	200042-100000	Unvoted Carryover	7739	-	600,000	600,000
Neighborhood House	200042-100000	Unvoted Carryover (2024)	7739	600,000	-	(600,000)
Columbus Historical Society	200043-100000	Unvoted Carryover	7739	-	750,000	750,000
Columbus Historical Society	200043-100000	Unvoted Carryover (2024)	7739	250,000	-	(250,000)
Columbus Fashion Alliance	200044-100000	Unvoted Carryover	7739	-	500,000	500,000
Columbus Fashion Alliance	200044-100000	Unvoted Carryover (2024)	7739	500,000	-	(500,000)
Local Food Board	200045-100000	Unvoted Carryover	7739	-	50,000	50,000
Local Food Board	200045-100000	Unvoted Carryover (2024)	7739	50,000	-	(50,000)
Supportive Housing - Pregnant Women in Recovery	200046-100000	Unvoted Carryover	7739	-	146,000	146,000
Supportive Housing - Pregnant Women in Recovery	200046-100000	Unvoted Carryover (2024)	7739	146,000	-	(146,000)
Strategic Acquisition Fund	440104-100024	Unvoted Carryover	7739	-	1,003,788	1,003,788
Strategic Acquisition Fund	440104-100024	Unvoted Carryover (2024)	7739	2,750,000	1,746,212	(1,003,788)
Lincoln Theater Renovations	441736-100002	Unvoted Carryover	7739	-	402,000	402,000
Lincoln Theater Renovations	441736-100002	Unvoted Carryover (2024)	7739	402,000	-	(402,000)
North Market - CFA Contribution	441768-100009	Councilmanic ITSA Supported	7739	13,000,000	-	(13,000,000)
North Market - CFA Contribution	441768-100009	Unvoted Carryover	7739	-	31,000,000	31,000,000
North Market - CFA Contribution	441768-100009	Unvoted Carryover (2024)	7739	18,000,000	-	(18,000,000)
Furniture Bank of Central Ohio	441785-100000	Unvoted Carryover	7739	-	400,212	400,212
Furniture Bank of Central Ohio	441785-100000	Unvoted Carryover (2024)	7739	2,000,000	-	(2,000,000)
Maryhaven	441786-100000	Unvoted Carryover	7739	-	231,000	231,000
Maryhaven	441786-100000	Unvoted Carryover (2024)	7739	231,000	-	(231,000)

Mid-Ohio Food Collective - Eastland Prosperity Center	441787-100000	Unvoted Carryover	7739		2,000,000	2,000,000
Mid-Ohio Food Collective - Eastland Prosperity Center	441787-100000	Unvoted Carryover (2024)	7739	2,000,000	-	(2,000,000)
Star House	441788-100000	Unvoted Carryover	7739		2,000,000	2,000,000
Star House	441788-100000	Unvoted Carryover (2024)	7739	1,000,000	-	(1,000,000)
Star House	441788-100000()	Councilmanic ITSA Supported	7739	1,000,000	-	(1,000,000)
Center of Entrepreneurial Development (COED)	441790-100000	Unvoted Carryover	7739		1,000,000	1,000,000
Center of Entrepreneurial Development (COED)	441790-100000	Unvoted Carryover (2024)	7739	1,000,000	-	(1,000,000)
Friends of the Homeless	441791-100000	Unvoted Carryover	7739		1,000,000	1,000,000
Friends of the Homeless	441791-100000	Unvoted Carryover (2024)	7739	1,000,000	-	(1,000,000)
Franklin County Convention Facilities Authority	441792-100000	Unvoted Carryover	7739		2,500,000	2,500,000
Franklin County Convention Facilities Authority	441792-100000	Unvoted Carryover (2024)	7739	2,500,000	-	(2,500,000)
Big Brothers Big Sisters of Central Ohio	441795-100000	Councilmanic ITSA Supported	7739	275,000	-	(275,000)
Big Brothers Big Sisters of Central Ohio	441795-100000	Unvoted Carryover	7739		275,000	275,000
The Buckeye Ranch	441796-100000	Councilmanic ITSA Supported	7739	500,000	-	(500,000)
The Buckeye Ranch	441796-100000	Unvoted Carryover	7739		500,000	500,000
Columbus Historical Society	441797-100000	Councilmanic ITSA Supported	7739	500,000	-	(500,000)
Dress for Success	441798-100000	Councilmanic ITSA Supported	7739	750,000	-	(750,000)
Dress for Success	441798-100000	Unvoted Carryover	7739		750,000	750,000
Columbus Urban League	441799-100000	Councilmanic ITSA Supported	7739	500,000	-	(500,000)
Columbus Urban League	441799-100000	Unvoted Carryover	7739		500,000	500,000
St. Stephen's Community House	441800-100000	Councilmanic ITSA Supported	7739	400,000	-	(400,000)
St. Stephen's Community House	441800-100000	Unvoted Carryover	7739		400,000	400,000
Junior Achievement Capital Campaign	441801-100000	Councilmanic ITSA Supported	7739	500,000	-	(500,000)
Junior Achievement Capital Campaign	441801-100000	Unvoted Carryover	7739		500,000	500,000
Roadway - LinkUS - Property Acquisition	531080-100002	Unvoted Carryover	7739		6,000,000	6,000,000
Roadway - LinkUS - Property Acquisition	531080-100002	Unvoted Carryover (2024)	7739	6,000,000	-	(6,000,000)
Affordable Housing Funds	782012-100000	Voted Carryover (2024)	7779	38,880,000	5,180,000	(33,700,000)
Northam Apartments	782050-100013	Voted Carryover	7779		400,000	400,000
Northam Apartments	782050-100013	Voted Carryover (2024)	7779	400,000	-	(400,000)
Walnut Grove	782050-100014	Voted Carryover	7779		1,000,000	1,000,000
Walnut Grove	782050-100014	Voted Carryover (2024)	7779	1,000,000	-	(1,000,000)
Reserve at Maryland Avenue	782050-100015	Voted Carryover	7779		2,020,000	2,020,000
Reserve at Maryland Avenue	782050-100015	Voted Carryover (2024)	7779	2,020,000	-	(2,020,000)
Taylor Station	782050-100016	Voted Carryover	7779	-	2,200,000	2,200,000
Lofts on Long	782050-100017	Voted Carryover	7779	-	7,000,000	7,000,000
Scarborough	782050-100018	Voted Carryover	7779	-	4,000,000	4,000,000
COCLT	782050-100019	Voted Carryover	7779	-	10,000,000	10,000,000
American Addition	782050-100020	Voted Carryover	7779	-	5,000,000	5,000,000
Easton Phase II	782050-100021	Voted Carryover	7779	-	2,500,000	2,500,000
Clover Glen II	782050-100022	Voted Carryover	7779	-	3,000,000	3,000,000

Total \$ 102,956,000    \$ 101,356,212    \$ (1,599,788)

Fleet Management				2025	2025	
Project	Project#	Funding Source	Fund	Current Authority	Revised Authority	Variance
Fleet Equipment Replacement	550003-100000	Fleet Unvoted Carryover (2024)	5205	795,000	-	\$ (795,000)
Fleet Equipment Replacement	550003-100000	Fleet Carryover	5205	-	795,000	\$ 795,000
CNG Renovations	550014-100000	Fleet Unvoted Carryover (2024)	5205	205,000	-	\$ (205,000)
CNG Renovations - Design	550014-100001	Fleet Carryover	5215	-	205,000	\$ 205,000
Total				\$ 1,000,000	\$ 1,000,000	\$ -

Information Services				2025	2025	
Project	Project#	Funding Source	Fund	Current Authority	Revised Authority	Variance
Data Center Facility Upgrades	470031-100000	Info Services Carryover	5105	\$ -	\$ 2,100,000	\$ 2,100,000
Data Center Facility Upgrades	470031-100000	Info Services Carryover (2024)	5105	\$ 2,750,000	\$ 650,000	\$ (2,100,000)
City Hall Structured Cabling	470031-100007	Info Services Carryover	5105	-	1,235,000	\$ 1,235,000
City Hall Structured Cabling	470031-100007	Info Services Carryover (2024)	5105	1,235,000	-	\$ (1,235,000)
Connectivity Project Fiber/Wireless (TAXABLE)	470046-100000	Info Services Carryover	5115	-	1,750,000	\$ 1,750,000
Connectivity Project Fiber/Wireless (TAXABLE)	470046-100000	Info Services Carryover (2024)	5115	2,630,000	880,000	\$ (1,750,000)
Enterprise System Upgrades	470047-100000	Info Services Carryover	5115	-	4,310,000	\$ 4,310,000
Enterprise System Upgrades	470047-100000	Info Services Carryover (2024)	5115	4,310,000	-	\$ (4,310,000)
Purchasing Catalog Software	470085-100000	Unvoted Carryover	5105	-	370,000	\$ 370,000
Purchasing Catalog Software	470085-100000	Unvoted Carryover (2024)	5105	370,000	-	\$ (370,000)
Strategic Planning Software	470086-100000	Unvoted Carryover	5105	-	2,500,000	\$ 2,500,000
Strategic Planning Software	470086-100000	Unvoted Carryover (2024)	5105	500,000	-	\$ (500,000)

Total

\$ 11,795,000

\$ 13,795,000

\$ 2,000,000

Sanitary						
SanitaryProjects	Project#	Funding Source	Fund	2025 Current Authority	2025 Revised Authority	Variance
DPU General Engineering Consultant Services (GEC) #6	650260-100500	Voted Sanitary Carryover	6109	-	500,000	500,000
Overall Engineering Consultants (OEC ) 2022-2024	650025-100001	Voted Sanitary Carryover	6109	-	590,000	590,000
General Engineering Services - Sanitary - 2022	650113-102022	Voted Sanitary Carryover	6109	-	400,000	400,000
DOSD Roof Replacements, No. 3	650234-100200	Voted Sanitary Carryover	6109	-	3,000,000	3,000,000
WWTFs Professional Construction Management Services #4	650261-104000	Voted Sanitary Carryover	6109	-	1,000,000	1,000,000
DOSD HVAC and Air Purification System Replacements, No.2	650265-100200	Voted Sanitary Carryover	6109	-	2,355,000	2,355,000
Fairwood Facility HVAC Unit 27 Replacement	650265-100204	Voted Sanitary Carryover	6109	-	1,437,191	1,437,191
WWTFs Instrumentation And Control (I&C) Integration and Programming Team Part 4	650348-100006	Voted Sanitary Carryover	6109	-	750,000	750,000
WWTF Upgrade - General Program #5	650360-100003	Voted Sanitary Carryover	6109	-	1,200,000	1,200,000
Southerly Stormwater and FloodPlain Imp	650377-100000	Voted Sanitary Carryover	6109	-	11,866,200	11,866,200
Large Diameter - Blacklick Creek Main Trunk	650725-100011	Voted Sanitary Carryover	6109	-	25,000	25,000
Alum Creek Trunk (South) - Phase 2	650725-100020	Voted Sanitary Carryover	6109	-	50,000	50,000
West Side Trunk Rehab-Phase 2	650725-100028	Voted Sanitary Carryover	6109	-	100,000	100,000
Alum Creek Phase D - South	650725-100034	Voted Sanitary Carryover	6109	-	50,000	50,000
Blueprint Tulane / Findley Area Integrated Solutions	650870-110164	Voted Sanitary Carryover	6109	-	200,000	200,000
Scioto Main Sanitary Pump Stations	650886-100000	Voted Sanitary Carryover	6109	-	100,000	100,000
DOSDSpecializedVehicle/Equipment	650999-100000	Voted Sanitary Carryover	6109	-	2,481,609	2,481,609
Sugar Farms Pump Station	888200-100001	Voted Sanitary Carryover	6109	-	2,000,000	2,000,000
Overall Engineering Consultants (OEC ) 2022-2024	650025-100001	Voted Sanitary Carryover (2024)	6109	300,000	590,000	290,000
General Engineering Services - Sanitary - 2022	650113-102022	Voted Sanitary Carryover (2024)	6109	400,000	-	(400,000)
DOSD Roof Replacements, No. 3	650234-100200	Voted Sanitary Carryover (2024)	6109	3,550,000	-	(3,550,000)
DPU General Engineering Consultant Services (GEC) #6	650260-100500	Voted Sanitary Carryover (2024)	6109	500,000	-	(500,000)
WWTFs Professional Construction Management Services #4	650261-104000	Voted Sanitary Carryover (2024)	6109	1,000,000	-	(1,000,000)
DOSD HVAC and Air Purification System Replacements, No.2	650265-100200	Voted Sanitary Carryover (2024)	6109	2,152,792	-	(2,152,792)
Fairwood Facility HVAC Unit 27 Replacement	650265-100204	Voted Sanitary Carryover (2024)	6109	1,000,000	-	(1,000,000)
WWTFs Instrumentation And Control (I&C) Integration and Programming Team Part 4	650348-100006	Voted Sanitary Carryover (2024)	6109	750,000	-	(750,000)
WWTF Upgrade - General Program #5	650360-100003	Voted Sanitary Carryover (2024)	6109	1,200,000	-	(1,200,000)
Large Diameter - Blacklick Creek Main Trunk	650725-100011	Voted Sanitary Carryover (2024)	6109	25,000	-	(25,000)
Alum Creek Trunk (South) - Phase 2	650725-100020	Voted Sanitary Carryover (2024)	6109	50,000	-	(50,000)
West Side Trunk Rehab-Phase 2	650725-100028	Voted Sanitary Carryover (2024)	6109	100,000	-	(100,000)
Alum Creek Phase D - South	650725-100034	Voted Sanitary Carryover (2024)	6109	50,000	-	(50,000)
Blueprint Tulane / Findley Area Integrated Solutions	650870-110164	Voted Sanitary Carryover (2024)	6109	200,000	-	(200,000)
Scioto Main Sanitary Pump Stations	650886-100000	Voted Sanitary Carryover (2024)	6109	100,000	-	(100,000)
DOSDSpecializedVehicle/Equipment	650999-100000	Voted Sanitary Carryover (2024)	6109	2,481,102	-	(2,481,102)
60-05 Real Time Control	P650009-100003	Voted Sanitary Carryover	6109	65,071	-	(65,071)
Hoover Farms Subtrunk	P650016-100000	Voted Sanitary Carryover	6109	11,716	-	(11,716)
Central College Subtrunk Extension Phase 3	P650033-100003	Voted Sanitary Carryover	6109	36,546	-	(36,546)
60-05 Blacklick Creek Interceptor	P650034-100010	Voted Sanitary Carryover	6109	159,558	2,000	(157,558)
60-05 General Engineering Svcs Contract	P650113-102022	Voted Sanitary Carryover	6109	670	-	(670)
60-05 Roof Replacement for DPU Facilitie	P650234-100000	Voted Sanitary Carryover	6109	484,944	-	(484,944)
60-05 JPWWTP Sludge Holding System	P650243-100002	Voted Sanitary Carryover	6109	3,070	-	(3,070)
6005 Facilities & Equip Upgrade for WSST	P650258-100001	Voted Sanitary Carryover	6109	72,154	-	(72,154)
Short Circuit Coordination and Arc Flash Studies #2	P650260-100009	Voted Sanitary Carryover	6109	961,028	700,000	(261,028)
JPWWTP Small Capital Projects	P650260-102000	Voted Sanitary Carryover	6109	31,263	-	(31,263)
JPWWTP FIBER OPTIC CABLE INSTALLATION	P650260-102012	Voted Sanitary Carryover	6109	23,537	-	(23,537)
JPWWTP Incinerator Building Rehabilitation	P650260-102016	Voted Sanitary Carryover	6109	134,299	-	(134,299)
SWWTP CFS Bridge and RSP Cooling Upgrade	P650260-103015	Voted Sanitary Carryover	6109	5,169	-	(5,169)
Fairwood Facility Methane Detector Replacement	P650260-106002	Voted Sanitary Carryover	6109	68,827	-	(68,827)
60-05 Professional Construction Mgt	P650261-103000	Voted Sanitary Carryover	6109	291,524	-	(291,524)
DOSD HVAC Improvements	P650265-100201	Voted Sanitary Carryover	6109	518,614	-	(518,614)
JPWWTP Audit	P650290-100000	Voted Sanitary Carryover	6109	24,040	-	(24,040)
DPU Hazardous Energy Control (DOSD)	P650346-100002	Voted Sanitary Carryover	6109	3,207	-	(3,207)
SWWTP Post Aeration Diffuser Replacement	P650354-100000	Voted Sanitary Carryover	6109	1,003,933	-	(1,003,933)
Southerly EAC HVAC and Air Purification	P650372-100000	Voted Sanitary Carryover	6109	1,943	-	(1,943)
Compost Facility	P650375-100002	Voted Sanitary Carryover	6109	184,293	2,046	(182,247)
60-05 Sanitary System Rehabilitation	P650404-100048	Voted Sanitary Carryover	6109	111	-	(111)
60-05 Big Walnut/Rickenbacker San	P650491-100000	Voted Sanitary Carryover	6109	442,965	-	(442,965)
DPU Archive Storage and SMOC Locker Room	P650505-100000	Voted Sanitary Carryover	6109	16,110	-	(16,110)
60-05 Woodward Ave Sanitary	P650570-100000	Voted Sanitary Carryover	6109	88,523	-	(88,523)
Big Run/Hellbranch Subtrunk	P650604-100000	Voted Sanitary Carryover	6109	565,780	-	(565,780)
Big Walnut Outfall Rehabilitation	P650702-100000	Voted Sanitary Carryover	6109	5,356	-	(5,356)
60-05 OSIS Augment Sewer-Whittier-JPWWTP	P650704-100000	Voted Sanitary Carryover	6109	12,278	-	(12,278)
Alum Creek Trunk (South) - Phase 3	650725 - 100021	Voted Sanitary Carryover	6109	64,953	-	(64,953)
Moler Street Overflow Intercepting Sewer	P650763-100000	Voted Sanitary Carryover	6109	23,862	-	(23,862)
60-05 General CA/CI	P650800-100000	Voted Sanitary Carryover	6109	84,147	-	(84,147)



Blueprint Integrated Approach	P650870-100000	Voted Sanitary Carryover	6109	1,599,752	592,445	(1,007,307)
60-05 Clintonville Integrated Approach	P650870-100001	Voted Sanitary Carryover	6109	109,687	-	(109,687)
60-05 Blueprint Lining Project	P650875-100000	Voted Sanitary Carryover	6109	17,344	2,000	(15,344)
Blueprint Volunteer Sump Pump 2025 B	650876 - 129992	Voted Sanitary Carryover	6109	3,081,790	2,331,179	(750,611)
Southerly Stormwater and Floodplain Improvements	P650377-100000	Voted Sanitary Carryover	6109	-	13,133,801	13,133,801
				<b>\$ 24,056,958</b>	<b>\$ 45,458,471</b>	<b>\$ 21,401,513</b>

<b>Water</b>						
Projects	Project#	Funding Source	Fund	2025 Current Authority	2025 Revised Authority	Variance
MiscellaneousWaterFacilities	690026-100000	Voted Water Carryover	6006	-	100,000	100,000
MiscellaneousWaterFacilities	690026-100000	Voted Water Carryover (2024)	6006	4,200,000	3,190,000	(1,010,000)
910DublinRoadGarageRoof	690026-100015	Voted Water Carryover	6006	-	610,000	610,000
PAWPFacilityMiscellaneousImprovements	690291-100000	Voted Water Carryover	6006	-	150,000	150,000
PAWPFacilityMiscellaneousImprovements	690291-100000	Voted Water Carryover (2024)	6006	150,000	-	(150,000)
AutomaticMeterReading	690358-100000	Voted Water Carryover	6006	-	1,200,000	1,200,000
AutomaticMeterReading	690358-100000	Voted Water Carryover (2024)	6006	1,200,000	-	(1,200,000)
WatershedProtectionEasements	690421-100000	Voted Water Carryover	6006	-	50,000	50,000
WatershedProtectionEasements	690421-100000	Voted Water Carryover (2024)	6006	50,000	-	(50,000)
IndianolaBoosterStationDemolition	690473-100018	Voted Water Carryover	6006	-	115,000	115,000
IndianolaBoosterStationDemolition	690473-100018	Voted Water Carryover (2024)	6006	115,000	-	(115,000)
MorrisonBoosterStationImprovements	690473-100020	Voted Water Carryover	6006	-	40,000	40,000
MorrisonBoosterStationImprovements	690473-100020	Voted Water Carryover (2024)	6006	40,000	-	(40,000)
FireHydrantRepairs(nonR&R)	690527-100000	Voted Water Carryover	6006	-	1,250,000	1,250,000
FireHydrantRepairs(nonR&R)	690527-100000	Voted Water Carryover (2024)	6006	1,250,000	-	(1,250,000)
Gen'l Engineering Services - Distribution Group	690528-100000	Voted Water Carryover	6006	-	600,000	600,000
Gen'l Engineering Services - Distribution Group	690528-100000	Voted Water Carryover (2024)	6006	600,000	-	(600,000)
ElevatorImprovements	690569-100000	Voted Water Carryover	6006	-	5,000,000	5,000,000
ElevatorImprovements	690569-100000	Voted Water Carryover (2024)	6006	5,000,000	-	(5,000,000)
ProfessionalConstructionManagement(PCM)-2023	690587-100002	Voted Water Carryover	6006	-	6,600,000	6,600,000
ProfessionalConstructionManagement(PCM)-2023	690587-100002	Voted Water Carryover (2024)	6006	7,250,000	650,000	(6,600,000)
OverallEngineeringServices	690617-100000	Voted Water Carryover	6006	-	1,000,000	1,000,000
OverallEngineeringServices	690617-100000	Voted Water Carryover (2024)	6006	1,000,000	-	(1,000,000)
Dublin Road Water Plant EV Charging	691100-100003	Voted Water Carryover	6006	-	300,000	300,000
				<b>\$ 20,855,000</b>	<b>\$ 20,855,000</b>	<b>\$ -</b>

<b>ELECTRICITY</b>						
Project	Project#	Funding Source	Fund	2025 Current Authority	2025 Revised Authority	Variance
Street Lighting Prioritization Plan	670770-100005	Voted Electricity Carryover	6303	-	400,000	400,000
Conversionto3Wire	670774-100000	Voted Electricity Carryover	6303	-	1,000,000	1,000,000
Westerville Road Street Lighting	670862-100000	Voted Electricity Carryover	6303	-	445,000	445,000
SmartLightingPhasetwo	670878-100002	Voted Electricity Carryover	6303	-	2,300,000	2,300,000
Safe & Clean Corridors - Street Lighting Conversions	671201-100000	Voted Electricity Carryover	6303	-	1,250,000	1,250,000
Street Lighting Prioritization Plan	670770-100005	Voted Electricity Carryover (2024)	6303	401,413	1,413	(400,000)
Conversionto3Wire	670774-100000	Voted Electricity Carryover (2024)	6303	1,000,000	-	(1,000,000)
Westerville Road Street Lighting	670862-100000	Voted Electricity Carryover (2024)	6303	444,000	-	(444,000)
SmartLightingPhasetwo	670878-100002	Voted Electricity Carryover (2024)	6303	3,759,226	1,459,226	(2,300,000)
				<b>\$ 5,604,639</b>	<b>\$ 6,855,639</b>	<b>\$ 1,251,000</b>

<b>Storm</b>						
Project	Project#	Funding Source	Fund	2025 Current Authority	2025 Revised Authority	Variance
General Engineering Services - Storm - 2019	P610762-102019	Voted Storm Carryover	6204	200,000	-	(200,000)
General Engineering Services - Storm - 2022	P610762-102022	Voted Storm Carryover	6204	7,645	-	(7,645)
Linworth Rd/Meecklynn Dr Storm Sewer	P610782-100000	Voted Storm Carryover	6204	298,971	-	(298,971)
ST-21, ST-22, ST-23 Improvements	P611031-100000	Voted Storm Carryover	6204	230,000	-	(230,000)
Plum Ridge Storm Improvements	P611714-100000	Voted Storm Carryover	6204	174,375	-	(174,375)
Astor Bernhard Storm Sewer Improvements	P611712-100000	Voted Storm Carryover	6204	244,126	-	(244,126)
Floodwall Closure/Roberts	P611709-100000	Voted Storm Carryover	6204	586,327	-	(586,327)
Blueprint Storm Sewer Cleaning and Televising Assessment - Champion/Roberts	P611625-122182	Voted Storm Carryover	6204	349,415	-	(349,415)
Blueprint Stormwater Sewer System Assessment - Fifth by Northwest and Hilltop 4	P611625-100001	Voted Storm Carryover	6204	441,444	32,300	(409,144)

Southerly Stormwater and Floodplain Improvements

P611800-100000

Voted Storm Carryover

6204

-

2,500,000

2,500,000

\$ 2,532,303

\$ 2,532,300

\$ (3)











































